

HALMASHAURI YA MANISPAA YA LINDI
TAARIFA YA MAPATO NA MATUMIZI YA ROBO YA TATU (JANUARI - MACHI) 2023
MWAKA WA FEDHA 2022/2023

A. MAPATO									
S/N	Chanzo cha Mapato	Makisio 2022-2023	Makisio kwa Robo	Jumla ya Mapato Robo 1\$ 2 2022/2023	Jumla ya Mapato Robo 3 2022/2023	Jumla ya Mapato Robo 1\$ 3 2022/2023	% kwa Robo Mapato /Makisio	%kwa mwaka Mapato /Makisio	
A.	B	C	D=C/4	E	F	H(E+F)	I=(F/D*100)	H=(H/C*100)	
1	Mapato ya Ndani	3,135,000,000.00	783,750,000.00	1,430,111,077.17	518,489,039.89	1,948,600,117.06	66	62	
2	Ruzuku ya Mishahara	13,165,578,000.00	3,291,394,500.00	6,718,021,300.00	3,414,876,000.00	10,132,897,300.00	104	77	
3	Ruzuku ya Matumizi Mengine	608,701,000.00	152,175,250.00	436,819,500.02	129,794,500.02	566,614,000.04	85	93	
4	Miradi ya Maendeleo	7,858,116,000.00	1,964,529,000.00	4,652,953,688.99	408,758,896.00	5,061,712,584.99	21	64	
	Jumla	24,767,395,000.00	6,191,848,750.00	13,237,905,566.18	4,471,918,435.91	17,709,824,002.09	72	72	
B. MATUMIZI									
S/N	Chanzo cha Matumizi	Makisio 2022-2023	Makisio ya Robo 2022/2023	Jumla ya Matumizi Robo 1 & 2 2022/2023	Jumla ya Matumizi Robo 3 2022/2023	Jumla ya Matumizi Robo 1 & 3 2022/2023	% kwa Robo Mapato /Makisio	%kwa mwaka Mapato /Makisio	
A	B	C	D=C/4	E	F	G	H=(F/D*100)	I=(E/C*100)	
1	Mapato ya Ndani	Maendeleo (40%)	1,254,000,000.00	313,500,000.00	545,664,741.32	133,796,738.04	679,461,479.36	43	54
		Kawaida (60%)	1,881,000,000.00	470,250,000.00	580,043,641.05	305,612,197.12	885,655,838.17	65	47
2	Ruzuku ya Mishahara	-	13,165,578,000.00	3,291,394,500.00	6,718,021,300.00	3,414,876,000.00	10,132,897,300.00	104	77
3	Ruzuku ya Matumizi Mengine	-	608,701,000.00	152,175,250.00	260,427,286.40	124,616,776.52	385,044,062.92	82	63
4	Miradi ya Maendeleo		7,858,116,000.00	1,964,529,000.00	2,123,564,377.35	1,054,999,925.50	3,178,564,302.85	54	40
	Jumla		24,767,395,000.00	6,191,848,750.00	10,227,721,346.12	5,033,901,637.18	15,261,622,983.30	81	62