Council:	Lindi Town Council (Lindi Region)
Vote Code:	762006
FY:	FY 2017/18
Quarter	Q2
Period ending:	December 31, 2017
CDR Workbook Number:	

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as	Actual Al	locations	Actual Ex	penditure
	per approved Budget	This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	147,454,000	0	0	0	0
Secondary Education	454,135,000	0	0	0	0
Health	347,401,440	47,718,000	99,050,700	47,718,000	99,050,700
Works (inc. Roads)	363,434,541	467,545,178	#VALUE!	53,486,923	96,839,086
Water	214,129,000	0	0	0	0
Agriculture	47,447,599	0	#VALUE!	0	0
Administration	1,525,871,338	10,000,000	#VALUE!	10,000,000	20,000,000
Other Sectors (including not indicated)*	1,268,192,258	102,120,625	#VALUE!	99,120,625	355,094,704
Development Expenditure	4,368,065,176	627,383,803	#VALUE!	210,325,548	570,984,490

* This include Natural Resourses, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as	Actual Ammo	ount Received	Actual Ex	penditure
	per approved Budget	This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	832,373,100	0	#VALUE!	C	10,000,000
Capacity Building Grant (CBG)	192,015,900	0	#VALUE!	C	0
District Agricultural Development Grant (DADG)	0	0	0	C	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	C	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	C	0
District Irrigation Development Fund (DIDF)	204,800,000	0	0	C	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	C	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	C	0
Rural Water Supply and Sanitation Programme (CDG)	206,509,000	0	0	C	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	C	0
Health Sector Development Grant (HSDG)	0	0	0	C	0
Tanzania Social Action Fund (TASAF)	892,266,110	99,120,625	355,094,704	99,120,625	355,094,704
Local Government Transport Programme (LGTP)	0	0	0	C	0
Village Travel and Transport Programme (VTTP)	0	0	0	C	0
Secondary Education Development Program (SEDP)	0	0	0	C	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	C	0
Road Fund	0	0	0	0	0
Government of Tanzania - Special Request	0	0	0	C	0
Participatory Forest Management (PFM)	0	0	0	C	0
Child Survival and Development (UNICEF)	173,821,440	33,718,000	71,050,700	33,718,000	71,050,700
Constituent Develoment Catalyst Fund (CDCF)	28,000,000	14,000,000	28,000,000	14,000,000	28,000,000
TACAIDS Funds	0	0	0	C	0
Health Sector Basket Fund (HSBF)	0	0	0	C	0
Global Fund	0	0	0	C	0
National Mult-sectoral Strategic Fund (NMSF)	0	0	0	C	0
Own Revenues	1,233,943,285	10,000,000	#VALUE!	10,000,000	10,000,000
Other Grants (incl. Earmarked Grants)	454,135,000	0	0	C	0
Urban Local Government Strengtherning Programme (ULGSP)	114,297,341	470,545,178	513,897,341	53,486,923	96,839,086
MIN	0	0	0	C	0
Source not indicated	35,904,000	0	#VALUE!	C	0
Development Expenditure	4,368,065,176	627,383,803	#VALUE!	210,325,548	570,984,490

Council: 762006 Lindi Town Council (Lindi Region)

Year: FY 2017/18

Quarter: 2

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DP-08 Dec Rescue 2000. PP 1.0 TSS:0.20 0 0 0.0 0.0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S/N.	Source:	Sector:	Туре	LLG:	Budget	Budget	Budget	Contribution	Funding	Budget)	(Quarter)	(Cumul.)	(Quarter)	(Cumul.)	Ratio (%)	(TShs.)
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BPB-B0 Own Researd, SUM PPI LLG S3.21:101 O S3.21:101 S3.21:101<		Select			LLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
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DPD-75 Own Revenuel AGRIC PPI LLG 6.770,000 0 6.770,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td>														-	-	-	
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DP0-69 Own Revenue ARIC PP1 Select 1 395,000 0 0 1 395,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td>0</td> <td>0</td> <td>6,134,000</td>															0	0	6,134,000
DP0-68 Own Revnue (HEALTH) PP1 LLG 73,200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0															0		610,000
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DP-66 ULGSP WORKS C1-Consult LLG 30.000.000 0 30.000.000 30.000.000 30.000.000 30.000.000 100 DP-64 ULGSP WORKS CB LLG 16.0000 0 16.00.000 1.600.000 30.000.000 30.000.000 30.000.000 30.000.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td>0</td><td></td><td>73,200,000</td></td<>													-	-	0		73,200,000
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DP0-61 ULGSP WORKS CB LLG 2.866.923 0 2.866.923 2.866.923 2.866.923 2.866.923 2.866.923 2.866.923 2.866.923 2.866.923 2.866.923 2.866.923 2.866.923 2.866.923 2.866.923 0 0 1 DP0-50 ULGSP WORKS CB LLG 400.000 0 0 400.000 0 400.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td></td><td></td><td>Select</td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td>3,000,000</td></td<>					Select		0								0		3,000,000
DP0-60 ULGSP WORKS CB LLG 12.458,255 0 12.458,255 12.458,255 12.458,255 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																	0
DP0-59 ULGSP WORKS PP/I LLG 400,000 0 400,000 400,000,000 400,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <														2,866,923	2,866,923		0
DP0-58 DIDF PRIM ED OC LLG 52,560,000 0 0 52,560,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														0	0	-	12,458,255 400,000
DP0-57 DIDF WORKS OC LLG 40,000,000 0 40,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <														-	9		52,560,000
DP0-56 DIDF PRIM ED OC LLG 17,050,000 0 17,050,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														-	-		40,000,000
DP0-55 DIDF WORKS OC LLG 23,250,000 0 23,250,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																	17,050,000
DP0-53 DIDF PPIM ED OC LLG 24,800,000 0 0 24,800,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DP0-55	DIDF	WORKS	OC	LLG	23,250,000		23,250,000	0	0	23,250,000	0	0	0	0	0	23,250,000
DP0-52 Salect PRIM ED OC LLG 5,904,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0								0	0	47,140,000
DP0-51 TASAF COM DEV CB LLG 478,274,110 0 478,274,110 0 478,274,110 83,888,375 247,161,625 83,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375 247,161,625 63,888,375															0		24,800,000
DP0-50 TASAF COM DEV CB Select 397,992,000 0 397,992,000 15,232,250 90,794,079 15,232,250 90,794,079 123 307 DP0-49 TASAF COM DEV CB LLG 16,000,000 0 0 16,000,000 0 16,000,000 0 17,139,000 17,139,000 0 17,139,000 0 17,139,000 0 17,139,000 0 17,139,000 0 17,139,000 0 10 10 10 12,814,100 0 0 10,500,000 0 10,500,000 0 10,500,000 0 10,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0					0	0	•	0		5,904,000
DP0-49 TSAF COM DEV CB LLG 16,000,000 0 16,000,000 0 16,000,000 0 17,139,000 0 17,139,000 0 17,139,000 0 17,139,000 0 17,139,000 0 17,139,000 0 17,139,000 0 17,139,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																	231,112,485
DP0-48 CBG ADMIN CB LLG 132,814,100 0 0 132,814,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																	307,197,921 -1,139,000
DP0-47 CBG ADMIN CB LLG 10,500,000 0 10,500,000 0 0 0 0 0 0 0 0 11 DP0-46 CBG ADMIN CB LLG 20,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														-	17,139,000		132,814,100
DP0-46 CBG ADMIN CB LLG 20,000,000 0 20,000,000 0 0 0 0 0 0 0 0 0 22,000,000 0 22,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <															0		10,500,000
DP0-44 CBG ADMIN CB LLG 21,701,800 0 21,701,800 0 21,701,800 0 21,701,800 0 21,701,800 0 21,701,800 0 21,701,800 0 22,701,800 0 22,701,800 0 120,000,000 0 120,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																	20,000,000
DP0-43 CDG ADMIN CI - New LLG 120,000,000 0 0 0 0 0 0 120,000,000 0 120,000,000 0 0 0 0 0 120,000,000 0 120,000,000 0 0 0 0 0 0 120,000,000 0 120,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0		0			0		0	0	0	7,000,000
DP0-42 CDG ADMIN CI-New LLG 30,000,000 0 30,000,000 0 0 0 0 0 0 0 33 DP0-41 CDG ADMIN CI-New LLG 29,000,000 0 29,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																	21,701,800
DP0-41 CDG ADMIN CI - New LLG 29,000,000 0 29,000,000 0 29,000,000 0 #VALUE! 0 0 0 22 DP0-40 CDG ADMIN CI - New Select 18,000,000 0 0 18,000,000 0 0 0 0 0 0 18														-	-		120,000,000
DP0-40 CDG ADMIN CI-New Select 18,000,000 0 18,000,000 0 0 18,000,000 0 0 18,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0																	30,000,000 29,000,000
														-	0	0	29,000,000
DP0-39 CDG ADMIN CI-New LLG 15,000,000 0 15,000,000 0 0 15,000,000 0 10,000,000 0 10,000,000 67 5														-	0		5.000.000

DP0-38	CDG ADM	MIN	CI - New	LLG	15,000,000	0 15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP0-37	CDG ADM	MIN	CB	LLG	30.000.000	0 30.000.000	0	0	30.000.000	0	0	0	0	0	30,000,000
DP0-36	CDG ADM	MIN	CB	Select	25,000,000	0 25,000,000	0	0	25,000,000	0	0	0	0	0	25,000,000
DP0-35	CDG ADM	MIN	CI - New	LLG	39,000,000	0 39,000,000	0	0	39,000,000	0	0	0	0	0	39,000,000
DP0-34	CDG ADM	MIN	CI - New	LLG	15,000,000	0 15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP0-33	CDG ADM	MIN	Select	LLG	25,000,000	0 25,000,000	0	0	25,000,000	0	0	0	0	0	25,000,000
DP0-32	CDG ADM	MIN	CI - New	LLG	40,000,000	0 40,000,000	0	0	40,000,000	0	#VALUE!	0	0	0	40,000,000
DP0-31	CDG WO	RKS	CI - Rehab.	LLG	188,887,200	0 188,887,200	0	0	188,887,200	0	#VALUE!	0	0	0	188,887,200
DP0-30	CDG ADM	MIN	CI - New	LLG	30,000,000	0 30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DP0-29	CDG ADM	MIN	CI - New	LLG	30,000,000	0 30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DP0-28	CDG ADM	MIN	CI - Rehab.	Select	10,000,000	0 10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP0-27	CDG HEA	ALTH	CI - New	LLG	40,000,000	0 40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP0-26	CDG HEA	ALTH	CI - New	LLG	40,000,000	0 40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP0-25	CDG OTH	HER	CB	Select	28,084,100	0 28,084,100	0	0	28,084,100	0	0	0	0	0	28,084,100
DP0-24	CDG ADM	MIN	PP/I	LLG	19,800,000	0 19,800,000	0	0	19,800,000	0	0	0	0	0	19,800,000
DP0-23	CDG ADM		CB	LLG	14,211,800	0 14,211,800	0	0	14,211,800	0	#VALUE!	0	0	0	14,211,800
DP0-22	CDG AGF	RIC	CB	LLG	8,390,000	0 8,390,000	0	0	8,390,000	0	0	0	0	0	8,390,000
DP0-21	CDG ADM	MIN	PP/I	LLG	12,000,000	0 12,000,000	0	0	12,000,000	0	0	0	0	0	12,000,000
DP0-20	CDG ADM		PP/I	LLG	10,000,000	0 10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP0-19	RWSSP-CDG WA	TER	CI - New	LLG	100,000,000	0 100,000,000	0	0	100,000,000	0	0	0	0	0	100,000,000
DP0-18	RWSSP-CDG WA		CI - New	LLG	30,000,000	0 30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DP0-17	RWSSP-CDG WA	TER	PP/I	LLG	49,189,000	0 49,189,000	0	0	49,189,000	0	0	0	0	0	49,189,000
DP0-16	RWSSP-CDG WA		PP/I	LLG	13,660,000	0 13,660,000	0	0	13,660,000	0	0	0	0	0	13,660,000
DP0-15	RWSSP-CDG WA	TER	CI - New	LLG	13,660,000	0 13,660,000	0	0	13,660,000	0	0	0	0	0	13,660,000
DP0-14		ALTH	CB	LLG	5,680,000	0 5,680,000	0	0	5,680,000	0	0	0	0	0	5,680,000
DP0-13		ALTH	CB	LLG	4,000,000	0 4,000,000	0	0	4,000,000	0	0	0	0	0	4,000,000
DP0-12		ALTH	CB	LLG	7,920,000	0 7,920,000	0	0	7,920,000	0	0	0	0	0	7,920,000
DP0-11		ALTH	CB	LLG	3,020,000	0 3,020,000	0	0	3,020,000	0	0	0	0	0	3,020,000
DP0-10		ALTH	CB	LLG	3,320,000	0 3,320,000	0	0	3,320,000	0	0	0	0	0	3,320,000
DP0-9		ALTH	CB	LLG	15,305,000	0 15,305,000	0	0	15,305,000	0	0	0	0	0	15,305,000
DP0-8		TER	CB	Select	7,620,000	0 7,620,000	0	0	7,620,000	0	0	0	0	0	7,620,000
DP0-7		ALTH	CB	LLG	3,150,000	0 3,150,000	0	0	3,150,000	0	0	0	0	0	3,150,000
DP0-6		ALTH	CB	LLG	6,731,000	0 6,731,000	0	0	6,731,000	0	6,731,000	0	6,731,000	100	0
DP0-5		ALTH	CB	LLG	17,002,200	0 17,002,200	0	0	17,002,200	0	26,741,700	0	26,741,700	157	-9,739,500
DP0-4		ALTH	CB	LLG	62,498,440	0 62,498,440	0	0	62,498,440	0	0	0	0	0	62,498,440
DP0-3		ALTH	CB	LLG	20,300,000	0 20,300,000	0	0	20,300,000	18,600,000	20,300,000	18,600,000	20,300,000	100	0
DP0-2		ALTH	CB	LLG	17,274,800	0 17,274,800	0	0	17,274,800	15,118,000	17,278,000	15,118,000	17,278,000	100	-3,200
DP0-1		ALTH	PP/I	LLG	28,000,000	0 28,000,000	0	0	28,000,000	14,000,000	28,000,000	14,000,000	28,000,000	100	0
DP00	Other/Earmark SEC	CED	PP/I	LLG	454,135,000	0 454,135,000	0	0	454,135,000	0	0	0	0	0	454,135,000
	-														
					4,368,065,176	0 4,368,065,176	0	0	4,368,065,176	627,383,803	#VALUE!	210,325,548	570,984,490		3,797,080,686
					· · · · ·										

Report for FY	2017/18, Quarte	er 2							DP0-99
Project Type:	Project Planning	/ Implementation				Project Initiated:		Select	
Name of Project:	Local gvt support	programme					Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Non Consultancy
Location:	Lindi Municipal						Procurement Meth	nod	Local Fundi
Description:	To facilitate a Pre	e -feassblity study fo	or undertaking PP	P 5 projcts by Jun	e,2018		Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	əd)	7-Jan-17
							Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:			Τ	Main Project O	utputs:
Approved Counci	I Budget:	90,000,000		Project (Activity)		D01D01		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Administration	1		Council Plan(s)
Total Approved C	ouncil Budget	90,000,000		HLG / LLG:		LLG	6		Select
Community Contr	ribution:			Mkukuta:		Yes	3		Select
Other Off Budget	Funding:			Objective:		C			Select
Total Budget (in	cl Comm. Contr.	00 000 000		Target:		010)		Select
and Off Budget I	Funding)	90,000,000		Expenditure	Consultancy				
Main Funding Sou	urce:	Own Revenues		Category:					
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	90,000,000	Fund not released
2		0		0	0	90,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate a Pre To facilitate a Pre	Not implimented		Not done
2	To facilitate a Pre To facilitate a Pre	Not implimented		Not done
3	To facilitate a Pre To facilitate a Pre			
4	To facilitate a Pre To facilitate a Pre			

Report for FY	2017/18, Quarte	er 2						DP0-98
Project Type:	Project Planning	/ Implementation				Project Initiated:	Select	
Name of Project:	Local Gvt suppor	t programme					Contract Details	
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurement	Selec
Location:	Wards	(0)					Procurement Method	Selec
Description:	To facilitate proje	cts Monitoring and Eva	alution by June	2018			Contractor/Consultant/Serv. Prov.	
•		Ŭ	, i				Contract Sum	
							Start Date (Planned)	7-Jan-17
							Completion Date (Planned)	30-Jun-18
Project Budget:				Project Details	8:		Main Project O	utputs:
Approved Counci	I Budget:	135,551,206		Project (Activity	/) Code :	D01D02	Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :	,	Administration		Report(s
Total Approved C	ouncil Budget	135,551,206		HLG / LLG:		LLG		Classroom(s
Community Conti	ribution:			Mkukuta:		Yes	5	Selec
Other Off Budget	Funding:			Objective:		C		Selec
•	0			Target:		010		Selec
• •	cl Comm. Contr.	135,551,206		Expenditure	Infrastructure/Invest			
and Off Budget I	Funding)			Category:	ments			
	UICO.	Own Revenues		ũ,				
Main Funding So	uice.							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	135,551,206	Fund not released
2		0		0	0	135,551,206	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate projects Monitoring and Evalut	implemented	tive Implementation (0	Fund not released
2	To facilitate projects Monitoring and Evalut	implemented	tive Implementation (0	Fund not released
3	To facilitate projects Monitoring and Evalut			
4	To facilitate projects Monitoring and Evalut			

Report for FY	2017/18, Quarte	er 2							DP0-97
Project Type:	Project Planning	/ Implementation				Project Initiated:		Select	
Name of Project:	local Govt Suppo	rt programme				1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	nent	Select
Location:	Ngongo						Procurement Met	hod	Select
Description:	To facilitate comr	memoration of Nane	nane day by June	2018			Contractor/Consu	ltant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	7-Jan-17
							Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:			T	Main Project O	utputs:
Approved Counci	Budget:	30,000,000		Project (Activity)	Code :	D01D03		Number	Ünit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	30,000,000		HLG / LLG:		LLG	i		Select
Community Conti	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		C			Select
Total Budget (in	ol Comm Contr			Target:		01D			Select
and Off Budget I		30,000,000		Expenditure	Infrastructure/Invest				
and On Budget i	-unung)			Category:	ments				
Main Funding So	urce:	Own Revenues							
Co-Funding From	Other Source:	Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	
3							
4							

Quarter	Planned Activity		Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate comm	To facilitate comm	Not implemented		Not done
2	To facilitate comm	To facilitate comm	Not implemented		Not done
3	To facilitate comm	To facilitate comm			
4	To facilitate comm	To facilitate comm			

Report fo	r FY 2017	7/18, Quarter 2
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DP0-96

Project Type:	Project Planning	/ Implementation				Project Initiated:		Select	
Name of Project:	Local govt Suppo	ort Programm				Ţ	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurement		Select
Location:	Chikonji, Kineng'	ene					Procurement Meth	Select	
Description:	To suppoort construction of 2 classroom at chikonji -kaskazini P/School and 2 clasrooms at Kin						Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	7-Jan-17
							Completion Date	(Planned)	30-Jun-18
							-		
Project Budget:				Project Details:				Main Project Ou	itputs:
Approved Council	Budget:	15,000,000		Project (Activity)	Code :	D01D04		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		Trainining (of	ther)No of People
Total Approved C	ouncil Budget	15,000,000		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		D	1		Select
Total Budget (ind	Comm Contr			Target:		01D			Select
and Off Budget		15,000,000		Expenditure	Infrastructure/Invest				
and On Budget i	unung)			Category:	ments				
Main Funding Sou	urce:	Own Revenues							
Co-Funding From	Other Source:	Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	Fund not released
2		0		0	0	15,000,000	
3							
4							

Quarter	Planned Activity		Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To suppoort const	To suppoort const	Not implimented		not done
2	To suppoort const	To suppoort const	Not implimented		not done
3	To suppoort const	To suppoort const			
4	To suppoort const	To suppoort const			

Report for FY	2017/18, Quarte	er 2							DP0-95
Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	/ project)
Name of Project: Council: Location: Description:	Lindi Town Council (Lindi Region) Rahaleo						Procurement Method Loca Contractor/Consultant/Serv. Prov. Contract Sum Start Date (<i>Planned</i>) 7-		Non Consultancy Local Fundi 7-Jan-17 30-Jan-18
Project Budget:				Project Details:				Main Project Ou	utputs:
Approved Council	•	15,000,000		Project (Activity)	Code :	D01D05		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	•	15,000,000		HLG / LLG:		LLG			Select
Community Contr				Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (ind and Off Budget F		15,000,000		Target: Expenditure Category:	Infrastructure/Invest ments				Select
Main Funding Sou Co-Funding From		Own Revenues Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	Fund not released
2		0		0	0	15,000,000	
3							
4							

Quarter	Planned Activity		(0-100%)		Remarks on Physical Progress
1	To facilitate constr	To facilitate constr	Not implemented		Not done
2	To facilitate constr	To facilitate constr	Not implemented		Not done
3	To facilitate constr	To facilitate constr			
4	To facilitate constr	To facilitate constr			

Report for FY	2017/18, Quarte	er 2							DP0-94
Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	/ project)
Name of Project: Council: Location: Description:	Local Govt suppo Lindi Town Coun Mikumbi To facilitate rehal		by June,2018				Contract Details Type of Procurem Procurement Meth Contractor/Consu Contract Sum Start Date (Planna Completion Date	ent hod Itant/Serv. Prov. <i>ed)</i>	Non Consultancy Local Fundi 7-Jan-17 30-Jun-18
Project Budget:				Project Details:				Main Project O	utputs:
Approved Counci		30,000,000		Project (Activity)	Code :	D01D06		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	0	30,000,000		HLG / LLG:		LLG			Select
Community Contr				Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (in and Off Budget I		30,000,000		Target: Expenditure Category:	Infrastructure/Invest ments	01D			Select
Main Funding Sou	urce:	Own Revenues		0,					
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of Stadium	Not iplemented		Not done
2	To facilitate rehabilitation of Stadium	Not iplemented		Not done
3	To facilitate rehabilitation of Stadium			
4	To facilitate rehabilitation of Stadium			

Report for FY	2017/18, Quarte	ər 2							DP0-93
Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	/ project)
Name of Project: Council: Location: Description:	RUAHA	rt programme cil (Lindi Region) truction of Ruaha di	spensary,by June	2018			Contract Details Type of Procurem Procurement Metl Contractor/Consu Contract Sum Start Date (Plann Completion Date	ent hod Itant/Serv. Prov. <i>ed)</i>	Non Consultancy Local Fundi 7-Jan-17 30-Jun-18
Project Budget:				Project Details:				Main Project Ou	utputs:
Approved Counci		31,094,358		Project (Activity)	Code :	D		Number	Unit
Supplimentary Co				Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	0	31,094,358		HLG / LLG:		LLG			Select
Community Contr				Mkukuta:		Yes	Yes		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (ind and Off Budget I		31,094,358		Target: Expenditure Category:	Infrastructure/Invest ments	01D			Select
Main Funding Sou Co-Funding From		Own Revenues Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	31,094,358	Fund not released
2		0		0	0	31,094,358	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ruaha di	Not implemented		Not done
2	To facilitate construction of Ruaha di	Not implemented		Not done
3	To facilitate construction of Ruaha di			
4	To facilitate construction of Ruaha di			

Report for FY	2017/18, Quarte	er 2							DP0-92
Project Type:	Project Planning	/ Implementation				Project Initiated:		Select	
Name of Project:	Local Govt suppo	ort programme					Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Select
Location:	Mnazi mmoja						Procurement Meth	nod	Select
Description:	40 Project to be i	mplemented at LLG	by June 2020				Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	7-Jan-17
						_	Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:			T	Main Project Ou	itputs.
Approved Council	Budget:	30,000,000		Project (Activity)		6277			Unit
Supplimentary Co	•	00,000,000		Sector / Dept. :		Administration			ther)No of People
Total Approved C	•	30,000,000		HLG / LLG:		LLG		······································	Select
Community Contr	•	,,		Mkukuta:		Yes			Select
Other Off Budget				Objective:		D			Select
5	Ū			Target:		01D			Select
Total Budget (inc and Off Budget F		30,000,000		Expenditure Category:	Infrastructure/Invest ments	015			001000
Main Funding Sou	urce:	Select							
Co-Funding From		Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure			Remarks Regarding Financial Progress
1	(0	(0	0	、 /	Fund not released
2		0		0	0	30,000,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate constr To facilitate	Not implemented		Not Done
2	To facilitate constr To facilitate	Not implemented		Not Done
3	To facilitate constr To facilitate	e constr		
4	To facilitate constr To facilitate	e constr		

Report for FY	2017/18, Quarte	er 2							DP0-91
Project Type:	Project Planning	/ Implementation				Project Initiated:		Select	
Name of Project:	Local Govt suppo	ort programme				T	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Select
Location:	RASBURA						Procurement Meth	hod	Select
Description:	40 Project to be implemented at LLG by June 2020						Contractor/Consu	Itant/Serv. Prov.	
-							Contract Sum		
							Start Date (Planne	ed)	7-Jan-20
						-	Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:	1		Ţ	Main Project Ou	utputs:
Approved Counci	Budaet:	15,000,000		Project (Activity)		6277		Number	Unit
Supplimentary Co	•	-,		Sector / Dept. :		Administration		Trainining (or	ther)No of People
Total Approved C	0	15,000,000		HLG / LLG:		LLG		J (1	Select
Community Contr	0	-,,		Mkukuta:		Yes			Select
Other Off Budget				Objective:		D			Select
0	C C			Target:		01d			Select
Total Budget (ine and Off Budget I		15,000,000		Expenditure Category:	Infrastructure/Invest ments	0.0			00.000
Main Funding Sou	urce:	Own Revenues							
Co-Funding From		Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	Fund not released
2		0		0	0	15,000,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate const To facilitate con	Not implemented		Not done
2	To facilitate const To facilitate con	Not implemented		Not done
3	To facilitate const To facilitate con	st		
4	To facilitate const To facilitate con	st		

Report for FY 2	2017/18, Quarte	er 2							DP0-90
Project Type:	Project Planning	/ Implementation				Project Initiated:	Project ir	itiated b	before current FY
Name of Project:	Local Govt suppo	ort programme				1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)				Type of Procurement		Consultancy	
Location:	MNAZIMMOJA	(0)					Procurement Method		Selec
Description:	To facilitate cons	truction of health facility			Contractor/Consultant/Serv	Prov.			
		,			Contract Sum				
							Start Date (Planned)		7-Jan-17
						1	Completion Date (Planned)		30-Jun-18
Project Budget:			Project	Details:			Main Pro	ject Ou	Itputs:
Approved Council	Budget:	53,321,104	Project (Activity)	Code :	D01D10	Number	-	Unit
Supplimentary Co	ouncil Budget		Sector /			Administration			Dispensary(s
Total Approved C	ouncil Budget	53,321,104	HLG / LL	LG:		LLG			Selec
Community Contr	ibution:		Mkukuta	Mkukuta:					Selec
Other Off Budget	Funding:		Objectiv	e:		D			Select
Ũ	0		Target:			01D			Select
Total Budget (inc		53,321,104	Expendit	ture	Infrastructure/Invest				
and Off Budget F	-unding)		Categor		ments				
Main Funding Sou	urce:	Own Revenues							
Main Funding Sou							1		

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	53,321,104	Fund not released
2		0		0	0	53,321,104	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of health fa	Not impemented		Not Done
2	To facilitate construction of health fa	Not impemented		Not Done
3	To facilitate construction of health fa			
4	To facilitate construction of health fa			

Report for FY 2	2017/18, Quarte	er 2							DP0-89
Project Type:	Project Planning	/ Implementation				Project Initiated:		Project initiated	before current FY
Name of Project:	Local Govt suppo	ort programme					Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Non Consultancy
Location:	Kineng'ene						Procurement Meth	nod	Local Fundi
Description: To complete construction of 1 Teachers house at Kineng'ene by June,2018					018		Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-18
							Completion Date	(Planned)	30-Jun-18
Project Budget				Project Details			Т	Main Braisst O	
Project Budget:	Dudacti	20,000,000				D01D11		Main Project O Number	Unit
Approved Council		20,000,000		Project (Activity) Code :			Number	
Supplimentary Co		20,000,000		Sector / Dept. : HLG / LLG:		Administration			Staff House(s)
Total Approved C	•	20,000,000				LLG			Select
Community Contr				Mkukuta:		Yes			Select
Other Off Budget	Funaing:			Objective:		D			Select
Total Budget (ind	cl Comm. Contr.	00 000 000		Target:		01D			Select
and Off Budget F	Funding)	20,000,000		Expenditure Category:	Infrastructure/Invest ments				
Main Funding Sou	urce:	Own Revenues							
Co-Eunding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual	Quantumberthus	Actual	Our set of the set	Derfermense Detie		
Overster	Allocation	Cumulative Allocation	Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Demontre Demonding Financial Draggeon
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	· /	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	Fund not released
2		0		0	0	20,000,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of 1 Teach	Not implemented		Not Done
2	To complete construction of 1 Teach	Not implemented		Not Done
3	To complete construction of 1 Teach			
4	To complete construction of 1 Teach			

Report for FY	2017/18, Quarte	er 2							DP0-88
Project Type:	Project Planning	/ Implementation				Project Initiated:		Project initiated I	before current FY
Name of Project:	Local Govt suppo	ort programme					Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	nent	Non Consultancy
Location:	kineng'ene						Procurement Met	hod	Select
Description:	To complete con	struction of 1 Doctor	s house at Kineng	eneby June,2018	}		Contractor/Consu	ltant/Serv. Prov.	
						Contract Sum			
							Start Date (Plann	,	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
							T		
Project Budget:				Project Details:				Main Project Ou	utputs:
Approved Counci	•	15,000,000		Project (Activity)	Code :	D01D12		Number	Unit
Supplimentary Co				Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	15,000,000		HLG / LLG:		LLG			Staff House(s)
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (in	cl Comm Contr			Target:		01D			Select
and Off Budget I		15,000,000		Expenditure Category:	Infrastructure/Invest ments				
Main Funding Sou	urce:	Own Revenues		3 7					
Co-Funding From		Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure			Remarks Regarding Financial Progress
1	(4.4.4.101)	0	(4.4.4.101)	0	0	· · /	Fund not released
2		0		0	0	15,000,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of 1 Doctor	Not implemented		Not done
2	To complete construction of 1 Doctor	Not implemented		Not done
3	To complete construction of 1 Doctor			
4	To complete construction of 1 Doctor			

Report for FY	2017/18, Quarte	er 2							DP0-87
Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (Nev	v project)
Name of Project: Council: Location: Description:							Contract Details Type of Procurem Procurement Meth Contractor/Consu Contract Sum Start Date (Planne	ent nod Itant/Serv. Prov.	Non Consultancy Local Fund 1-Jul-18
							Completion Date	,	30-Jun-18
Project Budget:				Project Details:			Ţ	Main Project O	utputs:
Approved Counci Supplimentary Co	•	10,000,000		Project (Activity) Sector / Dept. :	Code :	D01D13 Administration		Number	Unit VEO Office(s
Total Approved C Community Contr Other Off Budget	ribution:	10,000,000		HLG / LLG: Mkukuta: Objective:		Select Yes D			Selec Selec Selec
Total Budget (in and Off Budget I	cl Comm. Contr. Funding)	10,000,000		Target: Expenditure Category:	Infrastructure/Invest ments	01D			Selec
Main Funding Sou Co-Funding From		Own Revenues Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	To facillitate const	To facillitate const	ruction of Ward off	0	0	10,000,000	
2	To facillitate const	#VALUE!		0	0	10,000,000	
3	To facillitate const						
4	To facillitate const						

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facillitate const To facillitate	const Not implemented		Not done
2	To facillitate const To facillitate	const Not implemented		Not done
3	To facillitate const To facillitate	const		
4	To facillitate const To facillitate	const		

Report for FY	2017/18, Quarte	er 2							DP0-86
Project Type:	Project Planning	/ Implementation				Project Initiated:		Project initiated	before current FY
Name of Project:	Local govt suppo	ort programme				1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ient	Non Consultancy
Location:	MWENGE						Procurement Met	hod	Local Fundi
Description:	To construct 1 market at Mwenge ward by June, 2018						Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	,	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:			1	Main Project O	utputs:
Approved Council	Budget:	100,000,000		Project (Activity)	Code :	D01D14		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Administration			Market (s)
Total Approved C	ouncil Budget	100,000,000		HLG / LLG:		LLG	i		Select
Community Contr	ibution:			Mkukuta:		Yes	;		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (ind	cl Comm Contr			Target:		01D			Select
and Off Budget (Int		100,000,000		Expenditure Category:	Infrastructure/Invest ments				
Main Funding Sou	urce:	Own Revenues		0,					
Co-Funding From	Other Source:	Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	100,000,000	Fund not released
2	10,000,000	10,000,000	10,000,000	10,000,000	10	90,000,000	SOME FUND REASED
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To construct 1 Market at Mwenge ward by June	Not Implemented		not done
2	To construct 1 Market at Mwenge ward by June	Not Implemented		not done
-	To construct 1 Market at Mwenge ward by June			
4	To construct 1 Market at Mwenge ward by June,2018			

Report for FY	2017/18, Quarte	er 2							DP0-85	
Project Type:	Project Planning	/ Implementation				Project Initiated:	Project initiated before current F			
Name of Project:	Local Govt suppo	ort pramme				Ī	Contract Details			
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurement Consulta			
Location:	Msinjahili						Procurement Method Sele			
Description:	To construct 1 Fi	sh market at mangrove a	area by June,2018				Contractor/Consultant/Serv. Prov.			
							Contract Sum			
							Start Date (Plann	ed)	1-Jul-17	
						•	Completion Date	(Planned)	30-Jun-18	
r							T	r		
Project Budget:			Project De	Project Details:			Main Project Outputs:			
Approved Counci	Budget:	85,000,000	Project (Ad	Project (Activity) Code :		D01D15		Number	Unit	
Supplimentary Co	ouncil Budget		Sector / De	ept.:		Administration			Market (s)	
Total Approved C	ouncil Budget	85,000,000	HLG / LLG	G:		LLG			Select	
Community Contr	ibution:		Mkukuta:			Yes			Select	
Other Off Budget	Funding:		Objective:			D	S		Select	
Total Budget (in	al Comm Contr		Target:			01D			Select	
Total Budget (incl Comm. Contr. and Off Budget Funding)		85,000,000	Expenditur Category:		Infrastructure/Invest ments					
		Own Revenues No								

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	85,000,000	Fund not released
2		0		0	0	85,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 fish Market at mangrove area by June ,2018	Not implemented		Not done
2	To construct 1 fish Market at mangrove area by June ,2018	Implemnted	30%	the project is at renta stage
3	To construct 1 fish Market at mangrove area by June ,2018			
4	To construct 1 fish Market at mangrove area by June ,2018			

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New
Name of Project:	Local Govt support programme	Co	ntract Details
Council:	Lindi Town Council (Lindi Region)	Тур	be of Procurement
Location:	Lindi Municipal	Pro	ocurement Method
Description:	To facilitate improvement of open spaces in lindi Municipality by June,2018	Cor	ntractor/Consultant/Serv. Prov.
•		Cor	ntract Sum
		Sta	rt Date (Planned)
		Cor	mpletion Date (Planned)

Project Budget:	Project Budget:		Project Details:				Main Project Outputs:		
Approved Council Budget:	35,000,000		Project (Activity)	Code :	6277		Number	Unit	
Supplimentary Council Budget			Sector / Dept. :		Administration		Landuse Plar		
Total Approved Council Budget	35,000,000		HLG / LLG:		LLG			Select	
Community Contribution:			Mkukuta:		Yes			Select	
Other Off Budget Funding:			Objective:		D			Select	
			Target:		01D			Select	
Total Budget (incl Comm. Contr.	35.000.000		Expenditure	Environmental					
and Off Budget Funding)	35,000,000		Category:	Health and					
				Sanitation					
Main Funding Source:	Own Revenues								
Co-Funding From Other Source:	Select								

DP0-84

Consultancy Local Fundi

1-Jul-17

30-Jul-18

Current FY (New project)

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	35,000,000	Fund not released
2		0		0	0	35,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate improvement open spaces in lindi municipality by june,2018	Not implemented		not done
_	To facilitate improvement open spaces in lindi municipality by june,2018	Not implemented		not done
3	To facilitate improvement open spaces in lindi municipality by june,2018			
4	To facilitate improvement open spaces in lindi municipality by june,2018			

	2017/18, Quarte								DP0-83
Project Type:	Project Planning	/ Implementation				Project Initiated:		Project initiated b	efore current FY
Name of Project:	Local govt suppo	rt programme				T	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ient	Consultancy
Location:	Lindi Municipality						Procurement Method Se		Select
Description:	To facilitate prepa	aration of lindi munic	cipal strategic plan	n (sp) by June,201	8		Contractor/Consultant/Serv. Prov.		
							Contract Sum		
							Start Date (Plann	ed)	1-Jul-17
						-	Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:		1	Main Project Outputs:		
Approved Counci	I Budget:	10,000,000		Project (Activity)	Code :	D01D017		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Administration		Council Plan(s)	
Total Approved C	ouncil Budget	10,000,000		HLG / LLG:		LLG		Select	
Community Contr	ribution:			Mkukuta:		Yes	3		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (in	cl Comm. Contr.	40.000.000		Target:		01D		Selec	
and Off Budget I	Funding)	10,000,000		Expenditure	Consultancy				
Main Funding Sou	urce:	Own Revenues		Category:					
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,000,000	Fund not released
2		0		0	0	10,000,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of Lind Municipal strategic plan (sp) by june,2018	Not implemented		Not done
2	To facilitate preparation of Lind Municipal strategic plan (sp) by june,2018	Not implemented		Not done
3	To facilitate preparation of Lind Municipal strategic plan (sp) by june,2018			
4	To facilitate preparation of Lind Municipal strategic plan (sp) by june,2018			

Report for FY	2017/18, Quarter 2	

DP0-82

Project Type:	Project Planning	/ Implementation				Project Initiated:	Cur	rrent FY (New	r project)
Name of Project:	Local Govt suppo	ort programme				1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurement Non Consulta		
Location:	lindi Municipality						Procurement Method Local		
Description:	To facilitate operation	ation and maintance	(o&m) of infrastru	ctures by June,20)18		Contractor/Consultant/	t/Serv. Prov.	
							Contract Sum		
							Start Date (Planned)		1-Jul-17
						-	Completion Date (Plan	nned)	30-Jun-18
Project Budget:				Project Details:			Mai	in Project Ou	itputs:
Approved Council	Budget:	86,876,970	Project (Activity) Code :			6277	Nur	mber	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration			Council Plan(s)
Total Approved Co	ouncil Budget	86,876,970		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes		Select	
Other Off Budget	Funding:			Objective:		D	D		Select
Total Budget (ind	ol Comm Contr			Target:		01D			Select
υ.		86,876,970		Expenditure	Infrastructure/Invest				
and Off Budget F	-unaing)			Category:	ments				
Main Funding Sou	urce:	Own Revenues							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	86,876,970	Fund not released
2		0		0	0	86,876,970	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate operation and maintance (o&m) of infrastructures by June,2018	Not implemented		Not done
	To facilitate operation and maintance (o&m) of infrastructures by June,2018	Not implemented		Not done
	To facilitate operation and maintance (o&m) of infrastructures by June,2018			
4	To facilitate operation and maintance (o&m) of infrastructures by June,2018			

	2017/18, Quarte	er 2							DP0-81
Project Type:	Project Planning	/ Implementation				Project Initiated:	Cur	Irrent FY (New	/ project)
Name of Project: Council:							Contract Details		Non Consultancy
Location: Description:	Lindi Town Council (Lindi Region) Municipal To facilitate survey of 300 Municipaal plots by June ,2018					21		Select	
							Start Date (Planned) Completion Date (Plan		1-Jul-17 30-Jun-18
Project Budget:				Project Details:			Mai	ain Project Ou	utputs:
Approved Council Supplimentary Co	•	100,000,000		Project (Activity) Sector / Dept. :		6277 Lands	Nur	•	Unit Landuse Plan
Total Approved C Community Contr	ouncil Budget	100,000,000		HLG / LLG: Mkukuta:		LLG Yes	ì		Select Select
•	Other Off Budget Funding: Total Budget (incl Comm. Contr.			Objective: Target:		C 01D			Select Select
and Off Budget I Main Funding Sou Co-Funding From	F unding) urce:	100,000,000 Own Revenues No		Expenditure Category:	Others	012			Coloct

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	100,000,000	fund not reased
2		0		0	0	100,000,000	fund not reased
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate survey of 300 Municipaal plots by June ,2018	not implemented		not done
2	To facilitate survey of 300 Municipaal plots by June ,2018			
3	To facilitate survey of 300 Municipaal plots by June ,2018			
4	To facilitate survey of 300 Municipaal plots by June ,2018			

	2017/18, Quarte								DP0-80
Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	v project)
Name of Project:	Local Govt support	ort programme					Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ient	Non Consultancy
Location:	Municipality					Procurement Met	hod	Select	
Description:	To provide loans	support to 20 youth	and women econo	omic groups by Ju	ine,2018		Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	1-Jul-17
						-	Completion Date	(Planned)	30-Jun-18
Drois of Dudget		1					Т	Main Drainat O	4
Project Budget:	Dudaat	044 040 040		Project Details:		0077	Main Project Outputs:		•
Approved Counci	•	244,842,048		Project (Activity)	Code :	6277	ninin n (Liveran Da	Number	Unit
Supplimentary Co	•	044040040		Sector / Dept. :			U N	source Managerr	nent)No of People
Total Approved C	•	244,842,048		HLG / LLG:		Select			Select
Community Conti				Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (in	cl Comm. Contr.			Target:					Select
and Off Budget		244,842,048		Expenditure	Infrastructure/Invest				
Main Funding So		Own Revenues		Category:	ments				
Co-Funding From		Select							
CO-Funding FION	ourer source.	Select		L			1	L	

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	244,842,048	Fund not rleased
2		0		0	0	244,842,048	Fund not rleased
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To provide loans support to 20 youth and women economic groups by June,2018	Not implemented		Not done
_	To provide loans support to 20 youth and women economic groups by June,2018	Not implemented		Not done
	To provide loans support to 20 youth and women economic groups by June,2018			
	To provide loans support to 20 youth and women economic groups by June,2018			

Report	for FY	2017/18,	Quarter 2
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DP0-79

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	v project)
Name of Project:	District Agricultur	al sector Investment	Project			T	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Non Consultancy
Location:	RUAHA							nod	Select
Description:	Facilitating farmers' group 2 (with 40 members) from Mnali local Ruaha and buy the best carries						Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	1-Jun-17
						_	Completion Date	(Planned)	30-Jul-18
			r				т		ī
Project Budget:				Project Details:				Main Project Ou	•
Approved Counci	•	6,150,000		Project (Activity)	Code :	6277		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Agriculture		Trainining (o	ther)No of People
Total Approved C	0	6,150,000		HLG / LLG:		LLG			Select
Community Contr				Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (in	cl Comm Contr			Target:		01D			Select
and Off Budget		6,150,000		Expenditure	Training to farmers				
•	0,			Category:	groups				
Main Funding Sou		Own Revenues							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	6,150,000	fund not released
2		0		0	0	6,150,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitating farmers' group 2 (with 40 members) from Mnali local Ruaha and	Not implemnted		Activities not Done
2	Facilitating farmers' group 2 (with 40 members) from Mnali local Ruaha and	Not implemnted		Activities not Done
3	Facilitating farmers' group 2 (with 40 members) from Mnali local Ruaha and			
4	Facilitating farmers' group 2 (with 40 members) from Mnali local Ruaha and			

Repo	rt for FY 2017/18, Quarter 2	

DP0-78

Project Type:	Project Planning	/ Implementation				Project Initiated:		Select	
Name of Project:	District Agricultur	al Sector Investmen	t project			T	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ient	Non Consultancy
Location:	NARUNYU						Procurement Met	hod	Select
Description:	Enabling the 2 gr	oups of farmers from	n buying Narunyu	local Cassava pro	cessing Machine by J	ų	Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	/	1-Jun-17
							Completion Date	(Planned)	30-Jul-18
							т		1
Project Budget:				Project Details:				Main Project Ou	•
Approved Council		10,000,000		Project (Activity)	Code :	6277		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Agriculture		Trainining (o	ther)No of People
Total Approved C	0	10,000,000		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		D	I		Select
Total Budget (ind	cl Comm Contr			Target:		01D			Select
and Off Budget F		10,000,000		Expenditure	Crop Market				
•	0,			Category:	infrastructure				
Main Funding Sou		Own Revenues							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure		Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,000,000	Fund not released
2		0		0	0	10,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	Enabling the 2 groups of farmers from buying Narunyu local Cassava processing	Not implemented		not Done
2		Not implemented		not done
3				
4				

Report	for FY	2017/18,	Quarter 2
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DP0-77

Project Type:	Project Planning / Implementation					Project Initiated:		Current FY (New	v project)
Name of Project:	District Agricultur	al Sector Investmen	t Project			1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	nent	Non Consultancy
Location:	NARUNYU						Procurement Met		Select
Description:	Provide better tra	ining of Cassava Cu	ultivation for 2 grou	up of farmers (wit	h 40 members) from Lo	d	Contractor/Consu	Iltant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	1-Jun-17
							Completion Date	(Planned)	30/July/
							-		1
Project Budget:				Project Details:				Main Project O	utputs:
Approved Counci	I Budget:	1,140,000		Project (Activity)	Code :	6277		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Agriculture		Trainining (o	ther)No of People
Total Approved C	0	1,140,000		HLG / LLG:		LLG		Training (Ext	ension Staff, Crop)
Community Contr	ribution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (in	ol Comm Contr			Target:		01D			Select
and Off Budget I		1,140,000		Expenditure	Training to farmers				
and On Budget i	-unung)			Category:	groups				
Main Funding Sou	urce:	Own Revenues							
Co-Funding From	Other Source:	Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	Provide better train	Provide better train	ning of Cassava C	0	0	1,140,000	Fund not released
2		#VALUE!		0	0	1,140,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	Provide better training of Cassava Cultivation for 2 group of farmers (with 40	not implemented		Not done
2		not implemented		Not done
3				
4				

Report for FY 2017/18, Quarter 2

DP0-76

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	v project)
Name of Project:	District Agricultur	al Sector Investment	t Project				Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	nent	Select
Location:	Lindi Municipality						Procurement Met	hod	Select
Description:	Making managen	nent, Monitoring and	evaluation (M&E)) projects DADPS	3 BY June ,2018		Contractor/Consu	Iltant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	,	1-Jul-17
							Completion Date	(Planned)	1-Jun-18
							-		
Project Budget:				Project Details:				Main Project O	utputs:
Approved Council		2,700,000		Project (Activity)	Code :	6277		Number	Unit
Supplimentary Co	Ũ			Sector / Dept. :		Agriculture		Trainining (o	ther)No of People
Total Approved C	0	2,700,000		HLG / LLG:		LLG			Select
Community Contr				Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (ind	Comm Contr			Target:		01D			Select
and Off Budget F		2,700,000		Expenditure	Training to farmers				
•	0,			Category:	groups				
Main Funding Sou		Own Revenues							
Co-Funding From	Other Source:	Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	2,700,000	Fund not released
2		0		0	0	2,700,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Making management ,Monitoring and evaluation (M&E) projects DADPS BY	Not implemented		Not done
2		Not implemented		Not done
3		Not implemented		
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Report for FY 2017/18, Quarter 2

DP0-75

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	/ project)
Name of Project:	Local govt suppo	rt programme				1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	nent	Select
Location:	Kitumbikwela ,Kit	tunda,Tulieni,Ruaha	Kineng'ene and M				Procurement Method		
Description:	To Support 8 live	stock groups at kitur	nda ,kitumbikwela,	tulieni,Ruaha,kin	eng'ene and Mbanjawi	it	Contractor/Consu	ltant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann		1-Jul-17
							Completion Date	(Planned)	30-Jun-18
							т		
Project Budget:				Project Details:				Main Project Ou	•
Approved Council	•	6,770,000		Project (Activity) Code :		D01S01		Number	Unit
Supplimentary Co	0			Sector / Dept. :		Agriculture		Trainining (o	ther)No of People
Total Approved C	•	6,770,000		HLG / LLG:		LLG		Select	
Community Contr				Mkukuta:		Yes	3		Select
Other Off Budget	Funding:			Objective:		D		Sel	
Total Budget (ind	cl Comm Contr			Target:		01D			Select
and Off Budget F		6,770,000		Expenditure	Livestock market				
0	0,			Category:	infrastructure				
Main Funding Sou		Own Revenues							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	6,770,000	fund not reased
2		0		0	0	6,770,000	fund not reased
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Support 8 livestock groups at kitunda ,kitumbikwela, tulieni,Ruaha,kineng'ene	not implemented		not done
2		not implemented		not done
3				
4				

Report f	or FY 2	017/18, 0	Quarter 2
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DP0-74

Project Type:	Project Planning	/ Implementation				Project Initiated:		Select	
Name of Project:	Local Govt suppo	ort Programme				1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurement		Non Consultancy
Location:	Municipal						Procurement Method		
Description:	To conduct one t	raining to butcheme	n group (UNYASC	0-20 peoples) on sl	kini processing By Jun)	Contractor/Consultant/Serv. Prov.		
							Contract Sum		
							Start Date (Plann	ed)	1-Jul-17
						-	Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:				Main Project O	utputs:
Approved Counci	I Budget:	1,150,000	Project (Activity) Code :		6277		Number	Unit	
Supplimentary Co	ouncil Budget		Sector / Dept. :		Agriculture		Trainining (other)No of People		
Total Approved C	ouncil Budget	1,150,000	HLG / LLG:		LLG			Select	
Community Cont	ribution:		Mkukuta:		Yes			Select	
Other Off Budget	Funding:			Objective:		D	D		Select
				Target:		01D			Select
Total Budget (in	cl Comm. Contr.	1,150,000		Expenditure	Farmers and				
and Off Budget	Funding)	1,150,000		Category:	livestock keepers				
					training				
Main Funding So	urce:	Own Revenues							
Co-Funding From	Co-Funding From Other Source: Select								

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	1,150,000	Fund not released
2		0		0	0	1,150,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To conduct one training to butchemen group (UNYASO-20 peoples) on skini	Not mplented		Not done
2		Not mplented		Not done
3				
4				

Project Type:	Project Planning / Implementation	Project Initiated:	Current FY (New
Name of Project:	Local Govt support programme		Contract Details
Council:	Lindi Town Council (Lindi Region)		Type of Procurement
Location:	MUNICIPAL		Procurement Method
Description:	To support 2 staffs to attend annual TVA/TAVEPA meeting by June, 2018		Contractor/Consultant/Serv. Prov.
			Contract Sum
			Start Date (Planned)
		<u>_</u>	Completion Date (Planned)

Project Budget:	, ,		Project Details:				Main Project Outputs:		
Approved Council Budget:	2,040,000	Project (Activity) Code :		6277		Number	Unit		
Supplimentary Council Budget		Sector / Dept. :		Agriculture		Trainining (other)No of Peor			
Total Approved Council Budget	2,040,000	HLG / LLG:		LLG			Select		
Community Contribution:		Mkukuta:		Yes		Selec			
Other Off Budget Funding:		Objective:		D			Select		
Total Budget (incl Comm. Contr.	2,040,000	Target:	arget:		01D			Select	
and Off Budget Funding)		Expendit	ture	Training to farmers					
and On Budget Funding)		Category	y:	groups					
Main Funding Source:	Own Revenues								
Co-Funding From Other Source:	Select								

DP0-73

Select

Select

1-Jun-17

30-Jul-18

Current FY (New project)

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	2,040,000	Fund not released
2		0		0	0	2,040,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To support 2 staffs to attend annual TVA/TAVEPA meeting by June, 208	not implented		not done
2		not implented		not done
3				
4				

Report for FY	eport for FY 2017/18, Quarter 2 DP0-72									
Project Type:	Project Planning	/ Implementation				Project Initiated: Project initiated before current I			before current FY	
Name of Project: Council: Location: Description:	t: Local Govt support programme Lindi Town Council (Lindi Region) Municipale To conduct 4 petrol along the cost and deep sea for combating ilegal fishing by June, 2018						Contract Details Type of Procurement Non Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) Completion Date (Planned)			
									30-Jun-18	
Approved Council Supplimentary Co	Project Budget: Approved Council Budget: 458,599 Supplimentary Council Budget 458,599 Total Approved Council Budget 458,599		Sector / Dept. :			6277 Agriculture LLG	Trainining (or		Unit ther)No of People Select	
Community Contribution: Other Off Budget Funding:				Mkukuta: Objective: Target:		Yes D 01D		Select Select Select		
and Off Budget I	Total Budget (incl Comm. Contr. 45 and Off Budget Funding)			Expenditure Category:	Farmers and livestock keepers training					
Main Funding Source: Own Revenues Co-Funding From Other Source: Select										

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	458,599	Fund not released
2		0		0	0	458,599	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To conduct 4 petrol along the cost and deep sea for combating ilegal fishing by	Not implemented		Not done
2		Not implemented		Not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-71
Project Type:	Project Planning	/ Implementation				Project Initiated:		Select	
Name of Project:	Local Govt suppo	ort programme					Contract Details		
Council:	Lindi Town Coun	indi Town Council (Lindi Region)					Type of Procurem	ient	Select
Location:	Mingoyo	·					Procurement Met	hod	Select
Description:	To support group benk & Mingoyo with morden fishing gear by June,2018						Contractor/Consu	Itant/Serv. Prov.	
						Contract Sum			
						Start Date (Planned)			1-Jul-17
							Completion Date	(Planned)	30-Jun-18
							т		
Project Budget:				Project Details:				Main Project Ou	•
Approved Council		6,134,000		Project (Activity)	Code :	6277		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Agriculture		Trainining (or	ther)No of People
Total Approved C	•	6,134,000		HLG / LLG:		Select	Sele		Select
Community Contr				Mkukuta:		Yes	i		Select
Other Off Budget				Objective:		D			Select
Total Budget (inc	Il Budget (incl Comm. Contr. 6,134.000		Target:	Target: 01				Select	
and Off Budget F				Expenditure	Animal Health				
Main Funding Sou		Own Revenues		Category:					
Co-Funding From	Other Source:	Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	6,134,000	Fund not released
2		0		0	0	6,134,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To support 1 group benk & Mingoyo with morden fishing gear by June,2018	Not implemented		Not done
	To support 1 group benk & Mingoyo with morden fishing gear by June,2018	Not implemented		Not done
3				
4				

Report for FY 2	2017/18, Quarte	r 2					DP0-70
Project Type:	Project Planning /	Implementation			Project Initiated:	Current FY (Ne	ew project)
Name of Project:	Local Govt suppo	rt programme				Contract Details	
Council:	Lindi Town Counc					Type of Procurement	Select
Location:	Municipal	ζ υ ,				Procurement Method	Select
Description:	To support 1 grou	p of fish keeper (kiboma) w	vith pump by June, 2018			Contractor/Consultant/Serv. Prov	
						Contract Sum	
						Start Date (Planned)	1-Jul-17
						Completion Date (Planned)	30-Jun-18
Project Budget:			Project Details:			Main Project	Outputs:
Approved Council	Budget:	610,000	Project (Activity)		6277	-	Unit
Supplimentary Co	0		Sector / Dept. :		Agriculture	Training	other)No of People
Total Approved C	ouncil Budget	610,000	HLG / LLG:		LLG		Select
Community Contr	ibution:		Mkukuta:		Yes	3	Select
Other Off Budget	Funding:		Objective:		C		Select
-	-		Target:		01D		Select
Total Budget (ind	cl Comm. Contr.	610,000	Expenditure	Farmers and			
and Off Budget F	Funding)	010,000	Category:	livestock keepers			

Financial Progress Report: Actual Allocations and Expenditures

Own Revenues

Select

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	610,000	Fund not released
2		0		0	0	610,000	Fund not released
3							
4							

training

Physical Progress Report

Main Funding Source:

Co-Funding From Other Source:

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To support 1 group of fish keeper (kiboma) with pump by june 2018	not implemented		not done
2	To support 1 group of fish keeper (kiboma) with pump by june 2018	not implemented		not done
3				
4				

Report for	FY 2017/18,	Quarter 2
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DP0-69

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	project)
Name of Project:	local Govt suppo	rt programme				Ţ	Contract Details		
Council:	Lindi Town Coun	uncil (Lindi Region)				Type of Procurem	ient	Select	
Location:	Kitumbikwela						Procurement Met	hod	Select
Description:	To support 3 farn	ners group goups of	sea weed at Kitur	mbikwela ward (10	0 member) with sea w	4	Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
				Start Date (Plann	ed)	1-Jul-17			
						-	Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:				Main Project Ou	itputs:
Approved Council	Budget:	1,905,000		Project (Activity)	Code :	6277		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Agriculture		Trainining (ot	her)No of People
Total Approved C	ouncil Budget	1,905,000		HLG / LLG:		Select			Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:					Select
				Target:					Select
Total Budget (inc	cl Comm. Contr.	1,905,000		Expenditure	Farmers and				
and Off Budget F	Funding)	1,905,000		Category:	livestock keepers				
					training				
Main Funding Sou	urce:	Own Revenues							
Co-Funding From	Other Source:	Select							

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1	(additer)	0	(additer)	0	0		Fund not released
2		0		0	0	1,905,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To support 3 farmers group goups of			not done
2	To support 3 farmers group goups of	Not implemented		not done
3				
4				

DP0-68

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	roject)
Name of Project	: Local Govt suppo	ort programme					Contract Details		
Council:	il: Lindi Town Council (Lindi Region)					Type of Procurement		Select	
Location:	lindi Municipality	3 ,					Procurement Method		Select
Description:	To increase solid	waste collection t a	nd disposal from 6	64%-82% by June	2018		Contractor/Consultant/Serv. Prov.		
-							Contract Sum		
							Start Date (Plann	ed)	1-Jul-17
						_	Completion Date	(Planned)	30-Jun-18
Project Budget			Project Details:			Main Project Outputs:		Itputs:	
Approved Counc	cil Budget:	73,200,000	Project (Activity) Code :		6277		Number	Unit	
Supplimentary C	Council Budget			Sector / Dept. :		Health		Trainining (or	ther)No of People
Total Approved	Council Budget	73,200,000		HLG / LLG:		LLG			Select
Community Con	tribution:			Mkukuta:		Yes	i		Select
Other Off Budge	et Funding:			Objective:		D			Select
				Target:		01D			Select
Total Budget (in	ncl Comm. Contr.	73,200,000		Expenditure	Environmental				
and Off Budget Funding)		73,200,000		Category:	Health and				
_					Sanitation				
Main Funding Source:		Own Revenues							
Co-Funding From Other Source:		No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	73,200,000	Fund not released
2		0		0	0	73,200,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To increase solid waste collection t a	implented		careas for dust collection constructed
2				
3				
4				

DP0-67

Project Type:	Capital Infrastruct	ture - Rehab.				Project Initiated:		Current FY (New	project)
Name of Project:	ULGSP					T	Contract Details		
Council:	Lindi Town Council (Lindi Region)						Type of Procurement		Select
Location:	Municipal						Procurement Method		Select
Description:	To conduct super	vision to UIGSP sup	oported project by	June 2018			Contractor/Consul	ltant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	əd)	7-Jul-17
							Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:			Main Project Outputs:		
Approved Council	Budget:	43,352,163	Project (Activity) Code :		D02D04		Number	Unit	
Supplimentary Co					Vorks (incl. Roads)		Trainining (of	her)No of People	
Total Approved C	ouncil Budget	43,352,163		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (in	Total Budget (incl Comm. Contr.			Target:		01D			Select
and Off Budget Funding)		43,352,163		Expenditure	Supervision/Monitori				
0	0,			Category:	ng				
•	Main Funding Source: ULGSP								
Co-Funding From Other Source: No						1			

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	43,352,163	43,352,163	43,352,163	43,352,163	100	0	Fund released
2		43,352,163		43,352,163	100	0	Fund released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supervision to UIGSP su	implemented		done
2	To conduct supervision to UIGSP su	implemented		done
3	To conduct supervision to UIGSP su			
4	To conduct supervision to UIGSP su			

Report for FY	2017/18, Quarte	er 2							DP0-66
Project Type:	Capital Infrastruc	ture - Consult				Project Initiated:		Project initiated b	before current FY
Name of Project:	Municipal						Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Select
Location:	municipal						Procurement Meth	nod	Select
Description:	To facilitate revie	o facilitate review and preparation of council strategic plan June, 2018					Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne		1-Jul-17
							Completion Date	(Planned)	30-Jun-18
		1					-		
Project Budget:				Project Details:				Main Project Ou	itputs:
Approved Counci	•	30,000,000		Project (Activity)	Code :	D03D04		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Works (incl. Roads)		Trainining (of	ther)No of People
Total Approved C	ouncil Budget	30,000,000		HLG / LLG:		LLG			Select
Community Contr	ribution:			Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (in	cl Comm. Contr.	30,000,000		Target:		01D			Select
and Off Budget I	Funding)	30,000,000		Expenditure	Consultancy				
Main Funding Sou	urce:	ULGSP		Category:					
Co-Funding From	Other Source:	Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	fund not released
2	30,000,000	30,000,000	30,000,000	30,000,000	100	0	fund released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate review and preparation of	Not implemented		Activity not done
2	To facilitate review and preparation of	implemented		Activuty done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-65
Project Type:	Capacity Building]				Project Initiated:		Current FY (New	project)
Name of Project:	IMunicipal					T	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procureme	ent	Select
Location:	Lindi Municipality	/					Procurement Meth	od	Select
Description:	To facilitate 2 cor	o facilitate 2 committee clerk to attend training on minutes taking by june,2018					Contractor/Consult	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
						_	Completion Date (Planned)	30-Jun-18
Project Budget:				Project Details:] [Main Project Ou	tputs:
Approved Council	Budget:	1,600,000		Project (Activity)	Code :	D03D09		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :	V	Vorks (incl. Roads)		Trainining (ot	her)No of People
Total Approved C	ouncil Budget	1,600,000		HLG / LLG:		LLĠ		Ū (Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (in	ol Comm Contr			Target:		01D			Select
Total Budget (inc and Off Budget F		1,600,000		Expenditure Category:	Skills Development				
Main Funding Sou	urce:	ULGSP							
Co-Funding From		Select							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0		0	0	1,600,000	Fund not released
2	1,600,000	1,600,000		0	0	1,600,000	Fund released
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 2 committee clerk to atte	Not implemented		Not done
2	To facilitate 2 committee clerk to atte	implemented		done
3				
4				

Report for FY	2017/18, Quarter 2				C
Project Type:	Capacity Building		Project Initiated:	Current FY (New	project)
Name of Project:	Municipal			Contract Details	
Council:	Lindi Town Council (Lindi Region)			Type of Procurement	
Location:	Municipal			Procurement Method	
Description:	To facillitate 3 internal auditors staffs	to attend NBAA short courses by June,2018		Contractor/Consultant/Serv. Prov.	
				Contract Sum	
				Start Date (Planned)	
				Completion Date (Planned)	30

Project Budget:		Project Details:	Main Project Outputs:		
Approved Council Budget:	8,900,000	Project (Activity) Code :	D03D06	Number Unit	
Supplimentary Council Budget		Sector / Dept. : W	/orks (incl. Roads)	Trainining (Financial Mng)No of People	
Total Approved Council Budget	8,900,000	HLG / LLG:	LLG	Select	
Community Contribution:		Mkukuta:	Yes	Select	
Other Off Budget Funding:		Objective:	D	Select	
Total Budget (incl Comm. Contr.		Target:	03D	Select	
•	8,900,000	Expenditure Skills Development			
and Off Budget Funding)		Category:			
Main Funding Source:	ULGSP				
Co-Funding From Other Source:	No				

DP0-64

Select

Select

1-Jul-17

30-Jun-18

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0		0	0	8,900,000	fund not released
2	8,900,000	8,900,000	8,900,000	8,900,000	100	0	fund released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facillitate 3 internal auditors staffs	Not implemented		activity not done
2	To facillitate 3 internal auditors staffs	implemented		activity done
3				
4				

Report for FY 2017/18, Quarter 2

DP0-63

Project Type:	Capacity Building					Project Initiated:		Select	
Name of Project:	Manicipal						Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Select
Location:	Municipal						Procurement Meth	od	Select
Description:	To facilitate acquisition of 12 devices for own source collection by June,2018					Contractor/Consul	tant/Serv. Prov.		
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
							Completion Date (Planned)	30-Jun-18
		1					-	ŀ	
Project Budget:				Project Details:				Main Project Ou	•
Approved Council		3,000,000		Project (Activity)	Code :	D03D07		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Selec		Trainining (other)No of People
Total Approved C	0	3,000,000		HLG / LLG:		Selec			Select
Community Contr	ibution:			Mkukuta:		Selec	t		Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (ind	Comm Contr			Target:					Select
and Off Budget F		3,000,000		Expenditure	Skills Development				
•	•			Category:					
Main Funding Sou		ULGSP							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	3,000,000	Fund not released
2	3,000,000	3,000,000		0	0	3,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate acquisition of 12 devices	Not implemented		Activity not done
2	To facilitate acquisition of 12 devices	implemented		Activity done
3				
4				

Report for FY 2017/18, Quarter 2	

DP0-62

Project Type:	Capacity Building	l				Project Initiated:		Current FY (New	v project)
Name of Project:	Municipal					1	Contract Details		
Council:	Lindi Town Coun	li Town Council (Lindi Region)					Type of Procurem	ent	Select
Location:	Municipal						Procurement Meth	hod	Select
Description:	To facillitate 1 Municipal Environmental officer and 1 community development officer to attend p					b	Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
						_	Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:			Ī	Main Project Ou	Itputs:
Approved Council	Budget:	11,720,000		Project (Activity)	Code :	D03D10		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :	V	Vorks (incl. Roads)		Trainining (or	ther)No of People
Total Approved Co	ouncil Budget	11,720,000		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (ind	Comm Contr			Target:		03D			Select
and Off Budget F		11,720,000		Expenditure	Skills Development				
and On Budget P	-unung)			Category:					
Main Funding Sou	urce:	ULGSP							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	11,720,000	
2	11,720,000	11,720,000	11,720,000	11,720,000	100	0	fund reased
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facillitate 1 Municipal Environmer			Activity not done
2	To facillitate 1 Municipal Environmer	Not implemented		Activity done
3				
4				

To raise awareness to 5 ward environmental comitees on impacts of solid waste to the commun

Report for FY	2017/18, Quarter 2		 -	-	-	
Project Type:	Capacity Building					
Name of Project:	Municipal					

DP0-61

Project Initiated:	Current FY (New project)						
	_	• • /					
T	Contract Details						
	Type of Procurement	Select					
	Procurement Method	Select					
n	Contractor/Consultant/Serv. Prov.						
	Contract Sum						
	Start Date (Planned)	1-Jul-17					
-	Completion Date (Planned)	30-Jun-18					

Project Budget:			Project Details:		Main Project Outputs:			
Approved Council Budget:	2,866,923		Project (Activity)	Code :	D03D10		Number	Unit
Supplimentary Council Budget			Sector / Dept. :	V	/orks (incl. Roads)		Trainining (other)No of People	
Total Approved Council Budget	2,866,923		HLG / LLG:		LLG			Selec
Community Contribution:			Mkukuta:		Yes			Selec
Other Off Budget Funding:			Objective:		D			Selec
Total Budget (incl Comm. Contr.			Target:		03D			Selec
and Off Budget Funding)	2,866,923		Expenditure	Infrastructure/Invest				
and On Budget Funding)			Category:	Category: ments				
Main Funding Source:	ULGSP							
Co-Funding From Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

Lindi Town Council (Lindi Region)

Municipal

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	2,866,923	Fund not released
2	2,866,923	2,866,923	2,866,923	2,866,923	100	0	Fund not released
3							
4							

Physical Progress Report

Council: Location:

Description:

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To raise awareness to 5 ward enviro	Not implemented		Activities not done
2	To raise awareness to 5 ward enviro	implemented		Activities done
3		Not implemented		
4				

Report for FY	2017/18, Quarte	er 2							DP0-60
Project Type:	Capacity Building]				Project Initiated:		Select	
Name of Project:	Municipal						Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem		Select
Location:	Municipal	(Procurement Met		Select
Description:	To facilitate coac	hing session to 3 HF	ROS on code of e	thics and Good p	ractice by June,2018		Contractor/Consu	Iltant/Serv. Prov.	
-		-					Contract Sum		
							Start Date (Plann	ed)	1-Jul-17
						_	Completion Date	(Planned)	30-Jun-18
]					т		
Project Budget:				Project Details:				Main Project Ou	•
Approved Council	0	12,458,255		Project (Activity)		6402			Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :	V	Norks (incl. Roads)		Trainining (ot	her)No of People
Total Approved C	ouncil Budget	12,458,255		HLG / LLG:		LLG	i		Select
Community Contr	ribution:			Mkukuta:		Yes	5		Select
Other Off Budget	Funding:			Objective:		C			Select
Total Budget (ind	cl Comm. Contr.	40 450 055		Target:		03D			Select
and Off Budget F	Funding)	12,458,255		Expenditure	Consultancy				
Main Funding Sou	urce:	ULGSP		Category:					
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	12,458,255	Fund not release
2	12,458,255	12,458,255		0	0	12,458,255	Fund release
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate coaching session to 3 HI	Not implemented		Activity not done
2		implemented		Activity done
3				
4				

Report for FY	2017/18, Quarte	er 2								DP0-59
Project Type:	Project Planning	/ Impleme	ntation				Project Initiated:		Project initiated b	before current FY
Name of Project:	Municipal							Contract Details		
Council:	Lindi Town Coun	cil (Lindi R	eaion)					Type of Procurem		Select
Location:	Municipal		- <u></u>					Procurement Met		Select
Description:		o facilitate preparation of lindi Municipal Master plan by June,2018						Contractor/Consu	Itant/Serv. Prov.	
•				· ·				Contract Sum		
								Start Date (Plann	ed)	1-Jul-17
								Completion Date	(Planned)	30-Jun-18
									. ,	
Project Budget:					Project Details:			1	Main Project Ou	Itputs:
Approved Counci	I Budget:		400,000		Project (Activity)	Code :	6402		Number	Unit
Supplimentary Co	ouncil Budget				Sector / Dept. :		Works (incl. Roads)		Trainining (ot	ther)No of People
Total Approved C	ouncil Budget		400,000		HLG / LLG:		LLG			Select
Community Contr	ribution:				Mkukuta:		Yes	i		Select
Other Off Budget	Funding:				Objective:		D			Select
Total Budget (in	cl Comm. Contr.		400,000		Target:		01D			Select
and Off Budget	Funding)		400,000		Expenditure	Consultancy				
Main Funding So	urce:	ULGSP			Category:					
Co-Funding From	Other Source:	No								

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	400,000	Fund not released
2	400,000,000	400,000,000		0	0	400,000	Fund released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of lindi Muni	Not implement		Activity not done
2	To facilitate preparation of lindi Muni	implement		Activity done
3				
4				

Report for FY 2017/18, Quarter 2	
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D	Ρ	0-	5	8

Project Type:	Operation Cost -	First Equip.				Project Initiated:		Current FY (New	project)
Name of Project:	Improvement of F	Primary education					Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurement Sele		
Location:	Municipal school	S					Procurement Meth	nod	Select
Description:	To provide EQUI	P-TZ:3Rs (KKK) INS	SET In 31 P/S by	June,2018		Contractor/Consul	tant/Serv. Prov.		
							Contract Sum		
					Start Date (Planne	əd)	1-Jul-17		
<u> </u>							Completion Date	(Planned)	30-Jun-18
Project Budget:			Project Details:				7	Main Project Ou	tputs:
Approved Council	Budget:	52,560,000		Project (Activity) Code :	4311		Number	Unit
Supplimentary Cou	uncil Budget			Sector / Dept. :		Primary Educatior	1	Trainining (ot	her)No of People
Total Approved Co	uncil Budget	52,560,000		HLG / LLG:		LLG	3		Select
Community Contril	bution:			Mkukuta:		Yes	3		Select
Other Off Budget F	-unding:			Objective:		C)	Select	
Total Budget (incl	Total Budget (incl Comm. Contr.			Target:		010)		Select
and Off Budget Fi	unding)	52,560,000		Expenditure	Others				
Main Funding Sour	rce:	DIDF		Category:					
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	52,560,000	Fund not released
2		0		0	0	52,560,000	Fund not released
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To provide EQUIP-TZ:3Rs (KKK) IN			activity not done
2	to provide EQUIP-TZ:3Rs (KKK) INS	Not implemented		activity not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-57
Project Type:	Operation Cost -	First Equip.				Project Initiated:		Select	
Name of Project:	Improvement of	Primary Education				Contract Details			
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	Select	
Location:	Municipal				Procurement Meth	hod	Select		
Description:	To establish EQUIP-TZ: Community and school partnership in 31 P/S by June ,2018						Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planned)		1-Jul-17
						-	Completion Date	(Planned)	30-Jun-18
Due is at Durdwate				Desired Detailer			T	Main Duais of Os	
Project Budget:		10 000 000		Project Details:	. .	Main Project Outputs:			
Approved Council	0	40,000,000		Project (Activity) (4311		Number	Unit
Supplimentary Co		40,000,000		Sector / Dept. :	v	Vorks (incl. Roads)		i rainining (or	ther)No of People
Total Approved C	•	40,000,000		HLG / LLG:		LLG			Select
Community Contr				Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (inc	cl Comm. Contr.			Target:		01D			Select
and Off Budget F		40,000,000		Expenditure Skills Development Category:					
Main Funding Sou	urce:	DIDF							
Co-Funding From		No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	40,000,000	Fund not released
2		0		0	0	40,000,000	Fund not released
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To establish EQUIP-TZ: Community	not implemented		Not done
2	To establish EQUIP-TZ: Community	not implemented		Not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-56
Project Type:	Operation Cost -	First Equip.				Project Initiated:		Current FY (New	r project)
Name of Project: Council: Location: Description:	Lindi Town Coun	orimary education cil (Lindi Region) JIP-TZ: Parent teacł	ners partnership G	irants in 31 p/s			Contract Details Type of Procurem Procurement Mett Contractor/Consu Contract Sum Start Date (Planne Completion Date	nod Itant/Serv. Prov. <i>ed)</i>	Select Select 1-Jul-17 30-Jun-18
Project Budget:				Project Details:				Main Project Ou	
Approved Counci Supplimentary Co	0	17,050,000		Project (Activity) Sector / Dept. :	Code :	4311 Primary Education			Unit ther)No of People
Total Approved C Community Contri Other Off Budget	ribution:	17,050,000		HLG / LLG: Mkukuta: Objective:		LLG Yes C			Select Select Select
Total Budget (in and Off Budget I	cl Comm. Contr. Funding)	17,050,000		Target: Expenditure Category:	Skills Development	01C			Select
Main Funding Sou Co-Funding From		DIDF No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	17,050,000	Fund not released
2		0		0	0	17,050,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To establish EQUIP-TZ: Parent teac	Not implemented		Not done
2	To establish EQUIP-TZ: Parent teac	Not implemented		Not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-55
Project Type:	Operation Cost -	First Equip.				Project Initiated:		Current FY (New	project)
Name of Project:	Improvement of F	Primary education					Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procureme	ent	Select
Location:	MUNICIPAL						Procurement Meth	od	Select
Description:	To provide EQUI	P-TZ school income	Generating Activi	ities Grants in 31 F	P/S by June,2018		Contractor/Consult	ant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	d)	1-Jul-17
							Completion Date (Planned)	30-Jun-18
Project Budget:				Project Details:				Main Project Ou	tputs:
Approved Council	Budget:	23,250,000		Project (Activity)	Code :	4311		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Works (incl. Roads)		Trainining (ot	her)No of People
Total Approved C	ouncil Budget	23,250,000		HLG / LLG:		LLG	i		Select
Community Contr	ibution:			Mkukuta:		Yes	;		Select
Other Off Budget	Funding:			Objective:		C			Select
Total Budget (inc	cl Comm. Contr.	23,250,000		Target:		010	:		Select
and Off Budget F	Funding)	23,250,000		Expenditure	Others				
Main Funding Sou	urce:	DIDF		Category:					
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	23,250,000	Fund not released
2		0		0	0	23,250,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide EQUIP-TZ school income	Not implemented		Activity not done
2	To provide EQUIP-TZ school income	Not implemented		Activity not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-54
Project Type:	Operation Cost -	First Equip.				Project Initiated:		Current FY (Ne	ew project)
Name of Project: Council:		Primary education cil (Lindi Region)					Contract Details Type of Procurem	ent	Select
Location: Description: EQUP-TZ:School leadership and management			nagement				Procurement Meth Contractor/Consu Contract Sum	Select	
							Start Date (Planne Completion Date	,	1-Jul-17 30-Jun-18
Project Budget:				Project Details:			1	Main Project C	Dutputs:
Approved Counci Supplimentary Co	•	47,140,000		Project (Activity) Sector / Dept. :	Code :	4311 Primary Education		Number Trainining (Unit other)No of People
Total Approved C Community Contr Other Off Budget	ribution:	47,140,000		HLG / LLG: Mkukuta: Objective:		LLG Yes C			Select Select Select
Total Budget (in and Off Budget I		47,140,000		Target: Expenditure Category:	Skills Development	01C			Select
Main Funding Sou Co-Funding From		DIDF No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	47,140,000	Fund not released
2		0		0	0	47,140,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUP-TZ:School leadership and ma	Not implemented		not done
2	EQUP-TZ:School leadership and ma	Not implemented		not done
3				
4				

Report for FY 2	2017/18, Quarte	er 2							DP0-53
Project Type:	Operation Cost -	First Equip.				Project Initiated:	:	Select	
Name of Project:	Improvement of F	Primary advertion					Contract Details		
Council:	Lindi Town Coun						Type of Procureme	nt	Select
Location:	Municipal	cii (Linui Region)					Procurement Meth		Select
	•	d advantion apardag	tor grant				Contractor/Consult		Select
Description:	EQUIP -12. Wald	d education coordna	lior gran				Contract Sum	anivserv. Flov.	
							Start Date (Planne	d)	1-Jul-17
							Completion Date (,	30-Jun-18
								,	
Project Budget:				Project Details:			Ţ	Main Project Ou	tputs:
Approved Council	Budget:	24,800,000		Project (Activity)	Code :	4311		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Primary Education		Trainining (ot	her)No of People
Total Approved Co	ouncil Budget	24,800,000		HLG / LLG:		LLG		U V	Select
Community Contri	ibution:			Mkukuta:		Yes	5		Select
Other Off Budget	Funding:			Objective:		C			Select
Total Budget (inc				Target:		010			Select
and Off Budget F		24,800,000		Expenditure	Others				
Main Funding Sou		DIDF		Category:					
Co-Funding From		No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	24,800,000	Fund not released
2		0		0	0	24,800,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP -TZ: Ward education coordna	not implemented		not done
2	EQUIP -TZ: Ward education coordna	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-52
Project Type:	Operation Cost -	First Equip.				Project Initiated:		Select	
Name of Designet							Contract Dataila		
Name of Project:		Primary Education					Contract Details		0.1.1
Council:	Lindi Town Coun	(0)					Type of Procurem		Select
Location:	Lindi Municipality						Procurement Meth		Select
Description:	LGA Education P	lanning and Manage	ement				Contractor/Consul	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
								. ,	
Project Budget:				Project Details:]	Main Project Out	tputs:
Approved Council	I Budget:	5,904,000		Project (Activity)	Code :	4311		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Primary Education	1	Trainining (otl	her)No of People
Total Approved C	•	5,904,000		HLG / LLG:		ĹLG		Ű.	Select
Community Contr	0	-,,		Mkukuta:		Yes			Select
Other Off Budget				Objective:		C			Select
Total Budget (inc	0			Target:		010			Select
		5,904,000		Ũ	Others	010	,		Jelect
and Off Budget F		Coloct		Expenditure	Others				
Main Funding Sou		Select		Category:					
Co-Funding From	Other Source:	Select					<u> </u>		

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	5,904,000	Fund not released
2		0		0	0	5,904,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	LGA Education Planning and Manag	Not implemented		not done
2	LGA Education Planning and Manag	Not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-51
Project Type:	Capacity Building]				Project Initiated: Current FY (New project)			v project)
		action fund -TASAF					Contract Details		
Council:		cil (Lindi Region)					Type of Procurem		Non Consultancy
Location:	Lindi Municipality						Procurement Met		Others
Description:	To enable 15450 identified poor House hold from 13 Wards and 30 Mitaa/Vilage to get their					a	Contractor/Consu	ltant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
							_		
Project Budget:				Project Details:				Main Project O	utputs:
Approved Council	Budget:	478,274,110		Project (Activity)	Code :	F01C01		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Community Dev.		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	478,274,110		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Select			Select
Other Off Budget	Funding:			Objective:		F			Select
Total Dudget (in	al Comm. Contr			Target:		01C			Select
Total Budget (inc and Off Budget F		478,274,110		Expenditure Category:	Infrastructure/Invest ments				
Main Funding Sou	urce:	TASAF		3 9					
Co-Funding From		No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	163,273,250.00	163,273,250	163,273,250.00	163,273,250	34	315,000,860	Fund received
2	83,888,375.00	247,161,625	83,888,375.00	247,161,625	52	231,112,485	Fund received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable 15450 identified poor Hou	1545 Poor H/H got financial support	34	work on progress
2	To enable 15450 identified poor Hou	1545 Poor H/H got financial support	52	work on progress
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-50
Project Type:	Capacity Building]				Project Initiated: Current FY (New project)			v project)
Name of Project:	Tanzania Social	Action Fund -TASAF	-			Ĩ	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ient	Non Consultancy
Location:							Procurement Meth		Others
Description:	scription: To conduct supervision of TASAF III Sub-projects for temporery employment of 15450 HH in 3						Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	,	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
							Т		
Project Budget:				Project Details:		504000		Main Project Ou	•
Approved Counci	•	397,992,000		Project (Activity)	Code :	F01C02		Number	Unit
Supplimentary Co	0			Sector / Dept. :		Community Dev.		I rainining (o	ther)No of People
Total Approved C	0	397,992,000		HLG / LLG:		Select			Select
Community Contr				Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		F			Select
Total Budget (in	cl Comm. Contr.			Target:		1			Select
and Off Budget I		397,992,000		Expenditure	Supervision/Monitori				
	0,	T4045		Category:	ng				
Main Funding So		TASAF							
Co-Funding From	Other Source:	No					l		

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	75,561,829.12	75,561,829	75,561,829.12	75,561,829	19	322,430,171	Fund received
2	15,232,250	90,794,079	15,232,250	90,794,079	23	307,197,921	Fund received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supervision of TASAF III	Supervision conducted	19	Supervision conducted
2				
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-49
Project Type:	Capacity Building	I		Pi				Current FY (New	v project)
Name of Project:	Tanzania Social	Action Fund-TASAF					Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ient	Non Consultancy
Location:	Lindi Municipality						Procurement Meth		Others
Description:	To conduct supervision of TASAF III sub-projects for temporary employment of 15450 HH in				nent of 15450 HH in 30		Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
]					т		
Project Budget:				Project Details:				Main Project Ou	•
Approved Counci	•	16,000,000		Project (Activity)	Code :	F01C02		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Community Dev.		Trainining (o	ther)No of People
Total Approved C	•	16,000,000		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		F			Select
Total Budget (in	cl Comm Contr			Target:		01C			Select
and Off Budget		16,000,000		Expenditure	Infrastructure/Invest				
and On Budget i	unung)			Category:	ments				
Main Funding Sou		TASAF							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	17,139,000	17,139,000	17,139,000.00	17,139,000	107	-1,139,000	Fund received
2		17,139,000		17,139,000	107	-1,139,000	
3							
4							

		Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supervision of TASAF III	Activity implemented		Activity done
2				
3				
4				

DP0-48

Project Type:	Capacity Building]				Project Initiated:		Current FY (New	/ project)
Name of Project:	Local governmen	t support Programm	ie			1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)				Type of Procurement Non			Non Consultancy
Location:	Lindi Municiparity	/					Procurement Met	hod	Others
Description:	To create awarness on project design, Preparation and implementation to 30 Mitaa and 10 Wa					2	Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	1-Jul-17
						-	Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:			1	Main Project Ou	utputs:
Approved Council	Budget:	132,814,100		Project (Activity)	Code :	C01C01		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	132,814,100		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		C			Select
Total Budget (inc	cl Comm. Contr.	400 044 400		Target:		1			Select
and Off Budget F	Funding)	132,814,100		Expenditure	Others				
Main Funding Sou		CBG		Category:					
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	132,814,100	Fund not realesed
2		0		0	0	132,814,100	Fund not realesed
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To create awarness on project desig			not done
2	To create awarness on project desig	Not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2								DP0-47
Project Type:	Capacity Building	9					Project Initiated:		Current FY (New	v project)
Name of Project:	Lindi Town Coun	cil (Lind	di Region)					Contract Details]
Council:	Lindi Town Coun		3 ,					Type of Procurem	nent	Non Consultancy
Location:	Lind Municiparity	•	0 /					Procurement Met		Others
Description:			WEO's to at	tend various long courses by June,2018				Contractor/Consu	Iltant/Serv. Prov.	
				Ũ				Contract Sum		
								Start Date (Plann	ed)	1-Jul-17
							-	Completion Date	(Planned)	30-Jun-18
Project Budget:]	Project Details:			1	Main Project O	utputs:
Approved Counci	Budget:		10,500,000		Project (Activity)	Code :	C01C02		Number	Unit
Supplimentary Co	•		-,		Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	0		10,500,000		HLG / LLG:		LLG		Ű	Select
Community Conti	ribution:				Mkukuta:		Yes	i		Select
Other Off Budget	Funding:				Objective:		C			Select
Total Dudget (in	al Comm. Contr				Target:		1			Select
Total Budget (in and Off Budget I			10,500,000		Expenditure	Skills Development				
Ū	0,				Category:					
Main Funding So		CBG								
Co-Funding From	Other Source:	No								

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,500,000	Fund not released
2		0		0	0	10,500,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 5 MEO's and WEO's to a	not implemented		not done
2	To support 5 MEO's and WEO's to a			
3				
4				

Report for FY 2	2017/18, Quarte	er 2						DP0-46
Project Type:	Capacity Building]				Project Initiated:	Current FY (Ne	ew project)
Name of Project:	Local Govt Suppo	ort Programme					Contract Details	
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurement	Non Consultancy
	Lindi Municiparity	· · · · ·					Procurement Method	Others
Description:	To facilitate work	litate working tools to 8 WEO's office by June,2018					Contractor/Consultant/Serv. Prov	
		°					Contract Sum	
							Start Date (Planned)	1-Jul-17
							Completion Date (Planned)	30-Jun-18
Project Budget:				Project Details:		Main Project Outputs:		
Approved Council	Budget:	20,000,000		Project (Activity)	Code :	C01C04	Number	Unit
Supplimentary Cou				Sector / Dept. :		Administration	Trainining	other)No of People
Total Approved Co	ouncil Budget	20,000,000		HLG / LLG:		LLG		Select
Community Contri	bution:			Mkukuta:		Yes		Select
Other Off Budget I	Funding:			Objective:		С		Select
Total Budget (inc	l Comm. Contr.	~~ ~~~		Target:		6		Select
and Off Budget F	undina)	20,000,000		Expenditure	Retooling			
Main Funding Sou		CBG		Category:	3			
Co-Funding From	Other Source:	No		- /				

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	Fund not released
2		0		0	0	20,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate working tools to 8 WEO	not implemented		not done
2	To facilitate working tools to 8 WEO	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-45
Project Type:	Capacity Building	1				Project Initiated:		Current FY (New	v project)
Name of Project:	Local Govt suppo	ort programme				T	Contract Details		
Council:	Lindi Town Coun						Type of Procureme	ent	Non Consultancy
Location:	Lindi Municipality	· · · · ·					Procurement Meth		Others
Description:			es on supervision of projects by June,2018				Contractor/Consul	tant/Serv. Prov.	
		J			-,		Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
<u></u>						-	Completion Date ((Planned)	30-Jun-18
Project Budget:]	Project Details:			Т Г	Main Project O	utputs:
Approved Counci	I Budget:	7,000,000		Project (Activity)	Code :	C01C05		Number	Unit
Supplimentary Co	•	,,		Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	•	7,000,000		HLG / LLG:		LLG	i	Ű (Select
Community Conti	ribution:			Mkukuta:		Yes	5		Select
Other Off Budget	Funding:			Objective:		C			Select
Total Dudget (in				Target:		5	;		Select
Total Budget (in and Off Budget		7,000,000		Expenditure	Skills Development				
Main Euroding Co		CBG		Category:					
Main Funding So		No							
Co-Funding From	Other Source:	NU		1					

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	7,000,000	Fund Not released
2		0		0	0	7,000,000	Fund Not released
3							
4							

Quarter	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training to Audit commite	not implemented		not done
2	To facilitate training to Audit commite	not implemented		not done
3				
4				

Report for FY 2	2017/18, Quarte	er 2							DP0-44
Project Type:	Capacity Building	I				Project Initiated:		Current FY (Nev	v project)
Name of Project:	Local Govt suppo	vrt programme				T	Contract Details		
	Lindi Town Cound						Type of Procurem		Non Consultancy
	Lindi Municiparity	· · · · ·					Procurement Met		Others
		facilitate preparation of council Risk Policy by June,2018					Contractor/Consu		Others
Description.	To lacinate prope		lak i olicy by durie,	2010			Contract Sum		
							Start Date (Plann	ed)	1-Jul-17
						1	Completion Date	,	30-Jun-18
							Completion Date	(Fidinica)	00 0011 10
Project Budget:]	Project Details:			Ţ	Main Project O	utputs:
Approved Council	Budaet:	21,701,800		Project (Activity)	Code :	C01C06		Number	Unit
Supplimentary Cou	•			Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved Co	•	21,701,800		HLG / LLG:		LLG		Ű	Select
Community Contril	0			Mkukuta:		Yes			Select
Other Off Budget H				Objective:		C			Select
Total Budget (inc	0			Target:		6			Select
and Off Budget F		21,701,800		Expenditure	Consultancy				
Main Funding Sou		CBG		Category:					
Co-Funding From		No		- 3 - 7					

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	To facilitate prepa	To facilitate prepa	ration of council Ri	0	0	21,701,800	Not released
2		#VALUE!		0	0	21,701,800	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of council Ri	not implemented		not done
2	To facilitate preparation of council Ri	not implemented		not done
3				
4				

Report for FY 2017/18, Quarter 2

DP0-43

Project Type:	Capital Infrastruc	ture - New			Project Initiated:	d: Current FY (New project)			
Name of Project:	local Govt support	t programme				1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurement Non Co		Non Consultancy
Location:	Mingoyo and Mkonge						Procurement Meth	od	Local Fundi
Description:	To construct 1 W	ard office at Kitumbi	kwela Ward by Ju	ine, 2018			Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
						Start Date (Planne	əd)	1-Jul-17	
						_	Completion Date ((Planned)	30-Jun-18
Project Budget:			Project Details:					Main Project O	utputs:
Approved Council	Budget:	120,000,000		Project (Activity)	Code :	D01D01		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved Co	ouncil Budget	120,000,000		HLG / LLG:		LLG			Select
Community Contra	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D	Se		Select
Total Budget (ind	Comm Contr			Target:		1			Select
and Off Budget F		120,000,000		Expenditure	Infrastructure/Invest				
and On Budget F	-unuing)			Category:	ments				
Main Funding Sou	irce:	CDG							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	120,000,000	Fund not released
2		0		0	0	120,000,000	Fund not released
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 Ward office at Kitumb	not implemented		not done
2	To construct 1 Ward office at Kitumb	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	r 2						C
Project Type:	Capital Infrastruct	ure - New			Project Initiated:		Current FY (New	<i>w</i> project)
Name of Project:	Local Govt suppo	rt programme				Contract Details		
Council:	Lindi Town Cound	il (Lindi Region)				Type of Procurem	ent	Non Cons
Location:	Kitumbikwela					Procurement Met	nod	Loca
Description:	To construct 1 Wa	ard office at kitumb	ikwela Ward by Ju	ne,2018		Itant/Serv. Prov.		
						Contract Sum		
1						Start Date (Plann	ed)	4
						Completion Date	(Planned)	30-
Project Budget:			1	Project Details:		Т	Main Project O	utoute:
Approved Council		30,000,000		Project (Activity) Code :	D01D02		Number	Unit
Supplimentary Co	•	00,000,000		Sector / Dept. :	Administration		Trainining (o	

Project Budget:			Project Details:				Main Project Outputs:	
Approved Council Budget:	30,000,000		Project (Activity)	Code :	D01D02		Number	Unit
Supplimentary Council Budget			Sector / Dept. :		Administration		Traininin	ng (other)No of People
Total Approved Council Budget	30,000,000		HLG / LLG:		LLG			Select
Community Contribution:			Mkukuta:		Yes			Select
Other Off Budget Funding:			Objective:		D			Select
Total Budget (incl Comm. Contr.			Target:		1			Select
and Off Budget Funding)	30,000,000		Expenditure	Infrastructure/Invest				
and On Budget Funding)			Category:	ments				
Main Funding Source:	CDG							
Co-Funding From Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	
3							
4							

Physical Progress Report

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 Ward office at kitumb	not implemented		not done
2				
3				
4				

DP0-42

1-Jul-17 30-Jun-18

Non Consultancy Local Fundi

Report for FY	2017/18, Quarte	er 2							DP0-41
Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (Ne	ew project)
Name of Project: Council:	Local Govt support						Contract Details	ent	Non Consultancy
Location:	Mbanja						Procurement Meth	nod	Local Fundi
Description:							Contractor/Consu	Itant/Serv. Prov	
							Contract Sum		
							Start Date (Planne	ed)	1-Jun-17
						-	Completion Date	(Planned)	30-Jun-18
			1				т		
Project Budget:				Project Details:				Main Project (
Approved Counci	0	29,000,000		Project (Activity)	Code :	D01D03		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Administration		Trainining	(other)No of People
Total Approved C	•	29,000,000		HLG / LLG:		LLG			Select
Community Cont	ribution:			Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (in	cl Comm. Contr.			Target:		1			Select
and Off Budget		29,000,000		Expenditure Category:	Infrastructure/Invest ments				
Main Funding So Co-Funding From		CDG No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	To construct 2 clas	To construct 2 cla	ssrooms at mbajna	0	0	29,000,000	Not released
2		#VALUE!		0	0	29,000,000	Not released
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 classrooms at mbajna	not implemented		not done
2	To construct 2 classrooms at mbajna	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-40
Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (New	v project)
Name of Project:	Local Govt suppo	ort programme					Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Non Consultancy
Location:	Mnazimmoja						Procurement Meth	nod	Local Fundi
Description:	To construct 2 toilets at Mnazimmoja Market by June, 2018					Contractor/Consu	Itant/Serv. Prov.		
-							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
						_	Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:			Ţ	Main Project O	utputs:
Approved Counci	I Budget:	18,000,000		Project (Activity)	Code :	D0D03	3	Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Administration	1	Trainining (o	ther)No of People
Total Approved C	ouncil Budget	18,000,000		HLG / LLG:		Selec	t		Select
Community Conti	ribution:			Mkukuta:		Yes	5		Select
Other Off Budget	Funding:			Objective:		C)		Select
Total Budget (in	cl Comm. Contr.			Target:		1	1		Select
and Off Budget		18,000,000		Expenditure Category:	Infrastructure/Invest ments				
Main Funding So Co-Funding From		CDG No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure			Remarks Regarding Financial Progress
1		0		0	0	18,000,000	Fund not released
2		0		0	0	18,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 toilets at Mnazi mmoja	not implemented		Note done
2	To construct 2 toilets at Mnazi mmoja	not implemented		Note done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-39
Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Project initiated I	before current FY
Name of Project:	Local Govt suppo	ort programme					Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ient	Non Consultancy
Location:							Procurement Meth		Local Fundi
Description:	ription: To complete construction of Ward office at Mwenge by June,2018						Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
							Completion Date	(Planned)	30-Jul-18
							-		
Project Budget:				Project Details:				Main Project Ou	utputs:
Approved Council	Budget:	15,000,000		Project (Activity)	Code :	D01D05		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	15,000,000		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (in	ol Comm Contr			Target:		1			Select
Total Budget (inc and Off Budget F		15,000,000		Expenditure	Infrastructure/Invest ments				
Main Funding Sou	Irce:	CDG		Category:					
Co-Funding From		No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,000,000	10,000,000	10,000,000	10,000,000	67	5,000,000	Fund not released
2		10,000,000		10,000,000	67	5,000,000	Fund not released
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Ward of	not implemented		not done
2	To complete construction of Ward of	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2						DP0-38
Project Type:	Capital Infrastruc	ture - New			Project Initiated:	Current FY (New project)		
Name of Project: Council: Location: Description:	Lindi Town Coun Lindi Municipality	· · · · ·	2018			51		Non Consultancy Local Fundi
			 			Contract Sum Start Date <i>(Planne</i> Completion Date	ed)	1-Jul-17 30-Jun-18
Project Budget:			Project Details:			Ţ	Main Project Ou	utputs:
Approved Council Supplimentary Co	•	15,000,000	Project (Activity) Sector / Dept. :	Code :	D01D06 Administration		Number Trainining (o	Unit ther)No of People
Total Approved C Community Contr Other Off Budget	ouncil Budget ibution:	15,000,000	HLG / LLG: Mkukuta:		LLG Yes		i i diniming (o	Select Select Select
5	(incl Comm. Contr. 15 000 000 Expenditure Infrastructure/Inves		1			Select		
Main Funding Sou Co-Funding From		CDG No						

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure			Remarks Regarding Financial Progress
1		0		0	0	15,000,000	Fund not released
2		0		0	0	15,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 Toilets at MSO 7MCE	not implemented		not done
2	To construct 2 Toilets at MSO 7MCE	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-37
Project Type:	Capacity Building]				Project Initiated:		Current FY (New	v project)
Name of Project:						1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procureme	ent	Non Consultancy
Location:	Lindi Minicipality						Procurement Meth	nod	Others
Description:	To enable farmer	rs in 10 Agricultural	Wards to aquire im	proved Cassava	cutting & cashewnuts s	5	Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	əd)	1-Jul-17
						-	Completion Date ((Planned)	30-Jun-18
Project Budget:]	Project Details:			T I	Main Brainat O	1401401
Approved Counci		30,000,000		Project (Activity)	Cada	D01D07		Main Project Or Number	Unit
	0	30,000,000		Sector / Dept. :	Code.	Administration			
Supplimentary Co	•	30,000,000		HLG / LLG:		LLG		mainining (o	ther)No of People
Total Approved C Community Contr	•	30,000,000		Mkukuta:		Yes			Select Select
						res			
Other Off Budget	Funding:			Objective:					Select
Total Budget (in	cl Comm. Contr.	30,000,000		Target:	Infrastructure/Invest	1			Select
and Off Budget I	Funding)	30,000,000		Expenditure Category:	ments				
Main Funding Sou	urce:	CDG		Catogory.	monto				
Co-Funding From		No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	Fund not released
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To enable farmers in 10 Agricultural			not done
2	To enable farmers in 10 Agricultural	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-36
Project Type:	Capacity Building]				Project Initiated:		Current FY (New	v project)
Name of Project:	Local Govt suppo	ort programme				T	Contract Details		
Council:	Lindi Town Council (Lindi Region)					Type of Procureme	ent	Non Consultancy	
Location:	Lindi municipality	unicipality					Procurement Meth	od	Others
Description:	n: To support 3 fishing groups (borawshaka,Benking)						Contractor/Consult	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
						-	Completion Date ((Planned)	30-Jun-18
		1					r		
Project Budget:				Project Details				Main Project O	•
Approved Council	0	25,000,000		Project (Activity) Code :		D01D08		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C		25,000,000		HLG / LLG:		Select	t		Select
Community Contr	ibution:			Mkukuta:		Yes	5		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (ind	ol Comm Contr			Target:		1			Select
and Off Budget F		25,000,000		Expenditure Category:	Infrastructure/Invest ments				
Main Funding Sou		CDG							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	25,000,000	Fund not released
2		0		0	0	25,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To support 3 fishing groups (borawsh			not done
2	To support 3 fishing groups (borawsh	Not implemented		not done
3				
4				

Report for FY 2	2017/18,	Quarter	2
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DP0-35

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	project)
Name of Project:	Local Govt suppo	ort programme				T	Contract Details		
Council:	Lindi Town Cound	cil (Lindi Region)					Type of Procurement Con		
Location:	Mingoyo						Procurement Meth	nod	Others
Description:	To complete cons	struction of 2 Class	rooms at Mawasilia	ano P/S by June,2	018		Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	əd)	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
			-				-	[
Project Budget:				Project Details:				Main Project Ou	•
Approved Council	•	39,000,000		Project (Activity)	Code :	D01D09			Unit
Supplimentary Co	•			Sector / Dept. :		Administration		Trainining (ot	her)No of People
Total Approved Co	•	39,000,000		HLG / LLG:		LLG			Select
Community Contri				Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (inc	Comm Contr			Target:		1			Select
and Off Budget F		39,000,000		Expenditure	Infrastructure/Invest				
_				Category:	ments				
Main Funding Sou		CDG							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	39,000,000	Fund not released
2		0		0	0	39,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To complete construction of 2 Classi	•		not done
2	To complete construction of 2 Classi	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-34
Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Select	
Name of Project:	local Govt suppor	rt programme					Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ient	Non Consultancy
Location:	Lindi Municipality						Procurement Met	hod	Others
Description:	tion: To construct 2 incenerator at Town health centre by June,2018						Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
			1				т		
Project Budget:				Project Details:	. .			Main Project O	•
Approved Counci	•	15,000,000		Project (Activity)	Code :	D0D10		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Administration		I rainining (o	other)No of People
Total Approved C	•	15,000,000		HLG / LLG:		LLG			Select
Community Contr				Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (in	cl Comm. Contr.			Target:		1			Select
and Off Budget I		15,000,000		Expenditure	Infrastructure/Invest				
-	•			Category:	ments				
Main Funding So		CDG							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress
1		0		0	0	15,000,000	Fund not released
2		0		0	0	15,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 incenerator at Town h			not done
2	To construct 2 incenerator at Town h	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-33
Project Type:	Select					Project Initiated:		Select	
Name of Project:	D0D11					T	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	nent	Non Consultancy
Location:	Lindi Municipality						Procurement Met	hod	Others
Description:	To renovate 3 To	ilets at MPO,ME (P)	, &MEO (S) office	s by June,2018			Contractor/Consu	ltant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	,	1-Jul-17
							Completion Date	(Planned)	30-Jun-17
Project Budget:				Project Details:			Т	Main Project O	utnuts:
Approved Counci		25,000,000		Project (Activity)		D0D11		Number	Unit
Supplimentary Co	•	20,000,000		Sector / Dept. :	0000.	Administration			other)No of People
Total Approved C	0	25,000,000		HLG / LLG:		LLG			Select
Community Cont	•			Mkukuta:		Yes			Select
Other Off Budget				Objective:		C			Select
0	0			Target:		1			Select
• •	cl Comm. Contr.	25,000,000		Expenditure	Infrastructure/Invest				
and Off Budget	Funding)			Category:	ments				
and on Eadger				~ -				1	
Main Funding So	urce:	CDG							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	25,000,000	Fund not released
2		0		0	0	25,000,000	Fund not released
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To renovate 3 Toilets at MPO,ME (P	not implemented		not done
2	To renovate 3 Toilets at MPO,ME (P	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-32
Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (New	/ project)
Name of Project: Council: Location: Description:	Local Govt suppo Lindi Town Coun Mnazimmoja To construct War		noja by June,2018				Contract Details Type of Procurem Procurement Mett Contractor/Consu Contract Sum Start Date (Planne Completion Date	nod Itant/Serv. Prov. ed)	Non Consultancy Local Fundi 1-Jul-17 30-Jun-18
Project Budget:				Project Details:			1	Main Project O	utputs:
Approved Counci	•	40,000,000		Project (Activity)	Code :	D012		Number	Unit
Supplimentary Co	0	40.000.000		Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	•	40,000,000		HLG / LLG: Mkukuta:		LLG Yes			Select Select
Community Contr Other Off Budget				Objective:		res C			Select
Ŭ	0			Target:		1			Select
Total Budget (in and Off Budget I		40,000,000		Expenditure Category:	Infrastructure/Invest ments	·			
Main Funding Sou Co-Funding From		CDG No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	To construct Ward	To construct Ward	l office at Mnazimn	0	0	40,000,000	Fund not released
2		#VALUE!		0	0	40,000,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct Ward office at Mnazimn	not implemented		not done
2	To construct Ward office at Mnazimn	not implemented		not done
3				
4				

Report for FY 2017/18, Quarter 2	
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DP0-31

Project Type:	Capital Infrastruc	ture - Rehab.				Project Initiated:		Current FY (New	/ project)
Name of Project:	Local Govt suppo	ort programme				T	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Non Consultancy
Location:	Lindi Municipality	,					Procurement Meth	nod	Others
Description:	To construct rout	ine maintenance of I	Mtanda hill road 1	.2Km and Jamhuri	road 0.6km by June,2	2	Contractor/Consu	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
						_	Completion Date	(Planned)	30-Jun-18
								_	
Project Budget:				Project Details:				Main Project Ou	utputs:
Approved Council	Budget:	188,887,200		Project (Activity)	Code :	D01D18		Number	Unit
Supplimentary Co				Sector / Dept. :	V	Vorks (incl. Roads)		Trainining (o	ther)No of People
Total Approved C	0	188,887,200		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (ind	cl Comm Contr			Target:		1			Select
and Off Budget		188,887,200		Expenditure	Infrastructure/Invest				
and On Budget I	unung)			Category:	ments				
Main Funding Sou		CDG							
Co-Funding From	Other Source:	Select					l		

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	To construct routir	To construct routir	ne maintenance of	0	0	188,887,200	Fund not released
2		#VALUE!		0	0	188,887,200	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To construct routine maintenance of			not done
2	To construct routine maintenance of	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-30
Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (New	v project)
Name of Project: Council:	Lindi Town Coun						Contract Details Type of Procurem		Non Consultancy
Location: Description:	Jamhuri n: To construct Ward office at Jamhuri by June,2018						Procurement Meth Contractor/Consu Contract Sum	Itant/Serv. Prov.	Local Fundi
							Start Date (Planne Completion Date		1-Jul-18 30-Jun-18
Project Budget:				Project Details	:		T	Main Project O	utputs:
Approved Counc Supplimentary C	•	30,000,000		Project (Activity Sector / Dept. :	Project (Activity) Code :			Number Trainining (o	Unit ther)No of People
••	Total Approved Council Budget 30,000,000 Community Contribution:			HLG / LLG: Mkukuta: Objective:		LLG Yes D			Select Select Select
Total Budget (ir and Off Budget	ncl Comm. Contr. Funding)	30,000,000		Target: Expenditure Category:	Infrastructure/Invest ments	1			Select
Main Funding So Co-Funding From		CDG No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	Fund not released
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To construct Ward office at Jamhuri			not done
2	To construct Ward office at Jamhuri	Not implementation		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-29
Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Project initiated	before current FY
Name of Project:	local Govt suppo	rt programme				1	Contract Details		
Council:	Lindi Town Council (Lindi Region)						Type of Procurem	nent	Non Consultancy
Location:	Matopeni						Procurement Met	hod	Local Fundi
Description:	To construct Ward office at Matopeni by June,2018						Contractor/Consu	ltant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	7-Jan-17
							Completion Date	(Planned)	30-Jun-18
							T		
Project Budget:				Project Details:				Main Project Ou	•
Approved Council	•	30,000,000		Project (Activity)	Code :	D01D14		Number	Unit
Supplimentary Co				Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	•	30,000,000		HLG / LLG:		LLG			Select
Community Contr				Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (ind	cl Comm Contr			Target:		1			Select
and Off Budget F		30,000,000		Expenditure Category:	Infrastructure/Invest ments				
Main Funding Sou	urce:	CDG							
Co-Funding From		No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	Fund not released
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To construct Ward office at Matopen			not done
2	To construct Ward office at Matopen	not implemented		not done
3				
4				

Report for FY 2	2017/18, Quarte	er 2							DP0-28
Project Type:	Capital Infrastruc	ture - Rehab.				Project Initiated:		Project initiated	before current FY
Name of Project:	Local Govt suppo						Contract Details		
Council:		indi Town Council (Lindi Region)					Type of Procurem		Non Consultancy
Location:	<i>N</i> banja						Procurement Met		Local Fundi
Description:	Description: To complete construction of Ward office at Mbanja by June, 2018						Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	1-Jul-17
						_	Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:			1	Main Project O	utputs:
Approved Council	Budget:	10,000,000		Project (Activity)	Code :	D01D15		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Administration		Trainining (c	other)No of People
Total Approved C		10,000,000		HLG / LLG:		Select		0.	Select
Community Contr	•			Mkukuta:		Yes			Select
Other Off Budget				Objective:		D			Select
U U	0			Target:		1			Select
Total Budget (inc and Off Budget F		10,000,000		Expenditure Category:	Infrastructure/Invest ments				001001
Main Funding Sou	urce:	CDG		5 ,					
Co-Funding From		No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,000,000	Fund not released
2		0		0	0	10,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Ward of	Not implemented		not done
2	To complete construction of Ward of	Not implemented		not done
3				
4				

DP0-27

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	v project)
Name of Project: Council:	Local Govt support						Contract Details	opt	Non Consultancy
Location:	Kitumbikwela	cii (Lindi Region)					Procurement Meth		Local Fundi
Description:	To construct 1 Maternity Wards at Kineng'ene Dispensary by June,2018						Contractor/Consultant/Serv. Prov. Contract Sum		
							Start Date (Planne Completion Date (,	1-Jul-17 30-Jun-18
Project Budget:				Project Details:				Main Project Ou	utputs:
Approved Council Supplimentary Co		40,000,000		Project (Activity) Sector / Dept. :	Code :	D01D16 Health		Number Trainining (o	Unit ther)No of People
Total Approved C	ouncil Budget	40,000,000	D	HLG / LLG:		LLG			Select
Community Contr Other Off Budget				Mkukuta: Objective:		Yes D			Select Select
Total Budget (ind and Off Budget F		40,000,00)	Target: Expenditure Category:	Infrastructure/Invest ments	1			Select
Main Funding Sou Co-Funding From		CDG No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	40,000,000	Fund not released
2		0		0	0	40,000,000	Fund not released
3							
4							

	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 Maternity Wards at K	i not implemented		not done
2	To construct 1 Maternity Wards at K	i not implemented		not done
3				
4				

DP0-26

Project Type:	Capital Infrastruct	ture - New				Project Initiated:		Current FY (New	v project)
Name of Project: Council:	Local Govt support						Contract Details Type of Procurement Non Consu		
Location: Description:	Kineng'ene To construct one	Martenity Wards a	t kitumbikwela Disp	ensary by June,2	018		Contractor/Consultant/Serv. Prov.		Local Fundi
						Contract Sum Start Date <i>(Plann</i> Completion Date	,	1-Jul-17 30-Jun-18	
Project Budget:	Project Budget: Project Details:					Main Project Outputs:			•
Approved Council Supplimentary Co	ouncil Budget	40,000,000		Project (Activity) Code : Sector / Dept. :		D01D17 Health		Number Trainining (o	Unit ther)No of People
Total Approved Control Community Control Other Off Budget	ved Council Budget 40,000,000 HLG / LLG: <i>Contribution:</i> Mkukuta:			LLG Yes D	Sele		Select Select Select		
Total Budget (ind and Off Budget F		40,000,000		Target: Expenditure Infrastructure/Invest Category: ments		1			Select
Main Funding Sou Co-Funding From		CDG No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	40,000,000	Fund not released
2		0		0	0	40,000,000	
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct one Martenity Wards at	not implemented		not done
2				
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-25
Project Type:	Capacity Building]				Project Initiated:		v project)	
Name of Project: Council:	Local Govt support						Contract Details		Non Consultancy
Location: Description:	Lindi Municipality To conduct suprvison and inspection in 20 wards by June,2018							Others	
							Start Date (Plann Completion Date		1-Jul-17 30-Jun-18
Project Budget:				Project Details:			T	Main Project O	utputs:
Approved Council Supplimentary Co	•	28,084,100		Project (Activity) Sector / Dept. :	Code :	D03D01 Other		Number	Unit ther)No of People
Total Approved Council Budget 28,084,100 Community Contribution: 0ther Off Budget Funding:			HLG / LLG: Mkukuta: Objective:		Select Select D			Select Select Select	
Total Budget (incl Comm. Contr. and Off Budget Funding) 28,084,100			Target: Expenditure Category:	Supervision/Monitori	3	5		Select	
Main Funding Sou Co-Funding From		CDG No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	28,084,100	Fund not released
2		0		0	0	28,084,100	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct suprvison and inspection	not implemented		not done
2	To conduct suprvison and inspection	not implemented		not done
3				
4				

Report for FY 2017/18	, Quarter 2
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DP0-24

Project Type:	Project Planning	/ Imple	mentation				Project Initiated: Current FY (New project)			
Name of Project:	Local Govt suppo	rt prog	ramme				Ţ	Contract Details		
Council:	Lindi Town Cound	cil (Lind	li Region)					Type of Procurement		
Location:	Lindi Municipality							Procurement Meth	nod	Others
Description:	To support identification of communication initiated projects in 40 mitaa by June,2018							Contractor/Consu	Itant/Serv. Prov.	
								Contract Sum		
								Start Date (Planne		1-Jul-17
									(Planned)	30-Jun-18
								-		
Project Budget:					Project Details:		Main Project Outputs:			itputs:
Approved Council	•		19,800,000		Project (Activity) Code :		D03D03			Unit
Supplimentary Co	Ũ					Sector / Dept. :			Trainining (ot	her)No of People
Total Approved C	0		19,800,000		HLG / LLG:		LLG			Select
Community Contr	ibution:				Mkukuta:		Select	lect		Select
Other Off Budget	Funding:				Objective:		D		Select	
Total Budget (ind	cl Comm. Contr				Target:		3	i		Select
and Off Budget			19,800,000		Expenditure	Infrastructure/Invest				
•	0,				Category:	ments				
Main Funding Sou		CDG								
Co-Funding From	Other Source:	No								

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	19,800,000	Fund not released
2		0		0	0	19,800,000	Fund not released
3							
4							

Quarter		Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To support identification of commun			not done
2	To support identification of commun	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-23
Project Type:	Capacity Building	9				Project Initiated:	Current FY (New project)		
Name of Project:	Local govt suppo	ort programme				1	Contract Details		
Council:	Lindi Town Coun	icil (Lindi Region)					Type of Procurem	ent	Non Consultancy
Location:	Lindi Municipality	/					Procurement Meth	nod	Others
Description:	To support prepa	aration and dissemin	ation of report at b	ooth LLG &HLG by	June,2018		Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
<u></u>							Completion Date	(Planned)	30-Jun-18
							-		
Project Budget:				Project Details:				Main Project Ou	utputs:
Approved Counci	Budget:	14,211,800		Project (Activity)	Code :	D03D03		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	14,211,800		HLG / LLG:		LLG			Select
Community Conti	ibution:			Mkukuta:		Yes	s Se		Select
Other Off Budget	Funding:			Objective:		D	Selec		Select
Total Budget (in	ol Comm Contr			Target:		3			Select
Total Budget (in and Off Budget I		14,211,800		Expenditure Category:	Office Management				
Main Funding Sou Co-Funding From		CDG No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	To support prepar	To support prepar	ation and dissemin	0	0	14,211,800	Fund not released
2		#VALUE!		0	0	14,211,800	
3							
4							

		Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To support preparation and dissemin			not done
2	To support preparation and dissemin	done		is the continous process
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-22
Project Type:	Capacity Building]				Project Initiated:		v project)	
Name of Project:	Local Governme	nt support programr	ne				Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ient	Non Consultancy
Location:	Lindi Municipality						Procurement Meth	hod	Others
Description:	To provide exten	sion services to 10	Agricultural wards	by June,2018			Contractor/Consultant/Serv. Prov.		
			°	•			Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
L						_	Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:			Ţ	Main Project O	utputs:
Approved Counci	Budget:	8,390,000		Project (Activity)		D03d05		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Agriculture		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	8,390,000		HLG / LLG:		LLG		Ű.	Select
Community Contr	ibution:			Mkukuta:		Yes	Yes		Select
Other Off Budget	Funding:			Objective:		D			Select
°,	ů ů			Target:		5			Select
Total Budget (ine and Off Budget I		8,390,000		Expenditure Category:	Infrastructure/Invest ments				
Main Funding Sou	urce:	CDG							
Co-Funding From		No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual	•			
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	8,390,000	Fund not released
2		0		0	0	8,390,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide extension services to 10	not imlemented		not done
2	To provide extension services to 10	not imlemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-21
Project Type:	Project Planning	/ Implementation				Project Initiated:		Select	
Name of Project:	Local Govt suppo	ort programme					Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	nent	Non Consultancy
Location:	Lind Municipality						Procurement Meth	hod	Others
Description:	To conduct traini	ng to 29 councils on	CIs project by Ju	ine,2018			Contractor/Consultant/Serv. Prov.		
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
						_	Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:				Main Project O	utputs:
Approved Counci	I Budget:	12,000,000		Project (Activity) Code :		D03D5	5	Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Administration	1	Trainining (c	ther)No of People
Total Approved C	ouncil Budget	12,000,000		HLG / LLG:		LLG	ì		Select
Community Contr	ribution:			Mkukuta:		Selec	t		Select
Other Off Budget	Funding:			Objective:		C)		Select
Total Budget (in	ol Comm Contr			Target:		1	1		Select
and Off Budget I		12,000,000		Expenditure	Infrastructure/Invest				
and On Budget i	-unuing)			Category:	ments				
Main Funding Sou	urce:	CDG							
Co-Euroding From	Other Source:	No						1	

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	12,000,000	Fund not released
2		0		0	0	12,000,000	Fund not released
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training to 29 councils or	not implemented		not done
2	To conduct training to 29 councils or	not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-20
Project Type:	Project Planning	/ Implementation				Project Initiated:	Current FY (New project)		
Name of Project: Council: Location: Description:	buncil: Lindi Town Council (Lindi Region) Lindi Municipality						Contract Details Type of Procurem Procurement Mett Contractor/Consu Contract Sum Start Date (Planne Completion Date	Non Consultancy Others 1-Jul-17 30-Jun-18	
Project Budget:				Project Details:			T	Main Project O	utputs:
Approved Counci	0	10,000,000		Project (Activity) Code :		D03D06		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Administration		Trainining (o	ther)No of People
Total Approved C	•	10,000,000		HLG / LLG:		LLG			Select
Community Contr				Mkukuta:		Yes	S		Select
Other Off Budget	Funding:			Objective:		Ľ			Select
• •	Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,			Target: Expenditure Category:	Infrastructure/Invest ments	3			Select
Main Funding Sou Co-Funding From		CDG No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure		Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress
1		0		0	0	10,000,000	Fund not released
2		0		0	0	10,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct auditing of CI's projects	inot implemented		not done
2	To conduct auditing of CI's projects	inot implemented		not done
3				
4				

DP0-19

Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (New	v project)
Name of Project:	Rural water supp	ly and sanitation (R)	WSSP)			1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)				Type of Procurement			Non Consultancy
Location:	Lindi Municipality						Procurement Met	nod	Others
Description:	To facilitate const	truction of water pro	jects at Ruaha,Mk	kwaya,Mbanja,Kik	wetu,Likong'o,Nandam	ıt	Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
							-		
Project Budget:				Project Details:				Main Project Ou	utputs:
Approved Council	•	100,000,000		Project (Activity)	Code :	D01D02		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Water		Trainining (o	ther)No of People
Total Approved Co	ouncil Budget	100,000,000		HLG / LLG:		LLG			Select
Community Contra	ibution:			Mkukuta:		Yes	Yes		Select
Other Off Budget	Funding:			Objective:		D	D		Select
Total Budget (ind	Comm Contr			Target:		1	1		Select
and Off Budget F		100,000,000		Expenditure	Infrastructure/Invest				
and On Budget I	unung)			Category:	ments				
Main Funding Sou	irce:	RWSSP-CDG							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	100,000,000	Fund not released
2		0		0	0	100,000,000	Fund not released
3							
4							

	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of water pro	Not implemented		Not done
2	To facilitate construction of water pro	Not implemented		Not done
3				
4				

DP0-18

Project Type:	Capital Infrastruc	ture - New				Project Initiated:		Current FY (New	r project)
Name of Project:	Rural Water Supp	oly and Sanitation (RWSSP)			1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem		Consultancy
Location:	Lind Municipality						Procurement Met		NCB
Description:	To conduct water feasebility study at Ruaha, Mkwaya, Mbanja, Kikwetu, Likong'o, Nandambi, Mmor						Contractor/Consu	Iltant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	/	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
							т	[
Project Budget:				Project Details:				Main Project Ou	•
Approved Council	•	30,000,000		Project (Activity)	Code :	D01D02		Number	Unit
Supplimentary Co	Ũ			Sector / Dept. :		Water		Trainining (or	ther)No of People
Total Approved C	0	30,000,000		HLG / LLG:		LLG			Select
Community Contr				Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (ind	Comm Contr			Target:		1			Select
and Off Budget F		30,000,000		Expenditure	Infrastructure/Invest				
•	0,			Category:	ments				
Main Funding Sou		RWSSP-CDG							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct water feasebility study a	t not implemented		Not done
2	To conduct water feasebility study a	t not implemented		Not done
3				
4				

		 - 7
Report for FY 2	2017/18, Quarter 2	
Draiget Type:	Draiget Diagning / Implementation	_

DP0-17

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	/ project)
Name of Project:	Rural Water supp	bly and Sanitation (R	WSSP)				Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)	,				Type of Procurem	ent	Non Consultancy
Location:	Lind Municipality						Procurement Meth	nod	NCB
Description:	To conduct Supe	rvion of Water Proje	cts in Lindi Munici	pality by June,20	18		Contractor/Consul	tant/Serv. Prov.	
						Contract Sum			
							Start Date (Planne	ed)	1-Jul-17
						_	Completion Date	(Planned)	30-Jun-18
								,	
Project Budget:				Project Details:			Ī	Main Project O	utputs:
Approved Counci	Budget:	49,189,000		Project (Activity)	Code :	D01D03		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Water		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	49,189,000		HLG / LLG:		LLG		Ū (Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
0	0			Target:		1			Select
Total Budget (in		49,189,000		Expenditure	Infrastructure/Invest				
and Off Budget I	-unding)			Category:	ments				
Main Funding Sou	urce:	RWSSP-CDG		<i></i>					
	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure			Remarks Regarding Financial Progress
1		0		0	0	49,189,000	Fund not released
2		0		0	0	49,189,000	Fund not released
3							
4							

		Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct Supervion of Water Proje	Not implemented		Not done
2	To conduct Supervion of Water Proje	Not implemented		Not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-16
Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (Nev	v project)
Name of Project:		oly and Sanitation (I	RWSSP)				Contract Details		
Council:		Lindi Town Council (Lindi Region)					Type of Procurem		Non Consultancy
Location:	Lindi Municipality					Procurement Met	hod	Select	
Description: To facilitate training of COWSO in 10 Mitaa by June,2018					Contractor/Consu	Itant/Serv. Prov.			
							Contract Sum		
							Start Date (Plann		1-Jul-17
							Completion Date	(Planned)	30-Jun-18
							-		
Project Budget:				Project Details:				Main Project O	utputs:
Approved Counci	I Budget:	13,660,000		Project (Activity)	Code :	D01D05	1	Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Water		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	13,660,000		HLG / LLG:		LLG			Select
Community Contr	ribution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (in	ol Comm Contr			Target:		1			Select
and Off Budget I		13,660,000		Expenditure Category:	Infrastructure/Invest ments				
Main Funding Sou	urce:	RWSSP-CDG		catego.j.					
Co-Funding From		No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure			Remarks Regarding Financial Progress
1		0		0	0	13,660,000	Fund not released
2		0		0	0	13,660,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training of COWSO in 10	not implemented		not done
2	To facilitate training of COWSO in 10	not implemented		not done
3				
4				

Report for	FY 2017	7/18, Quart	er 2
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DP0-15

Project Type:	Capital Infrastructure - New					Project Initiated:		Current FY (New	v project)
Name of Project: Rural water Supply and sanitation (RWSSP)							Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)				Type of Procurem	ent	Non Consultancy	
Location:	Lindi Municipality						Procurement Meth	nod	Others
Description:	To facilitate prepa	aration of Internal Au	udit report by June	e,2018			Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
							-		
Project Budget:				Project Details:			Main Project Outputs:		
Approved Council	•	13,660,000		Project (Activity)	Code :	D01D05	1	Number	Unit
Supplimentary Co	•			Sector / Dept. :		Water		Trainining (o	ther)No of People
Total Approved C	•	13,660,000		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		D	I		Select
Total Budget (ind	cl Comm Contr			Target:		1			Select
and Off Budget		13,660,000		Expenditure	Infrastructure/Invest				
and On Budget I	unung)			Category:	ments				
Main Funding Sou	urce:	RWSSP-CDG							
Co-Funding From	Other Source:	Yes							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	13,660,000	Fund not released
2		0		0	0	13,660,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate preparation of Internal A			Not done
2	To facilitate preparation of Internal A	not implemented		Not done
3				
4				

Report for FY	2017/18, Quarter 2	
Project Type:	Capacity Building	Project Initiated:
Name of Project:	UNICEF Support to health	1
Council:	Lindi Town Council (Lindi Region)	
Location:	Lindi municipality	
Description:	To conduct one day Quartely Council Nutrional Steering Committee meeting to 20 Members or	1

runne or r rojeot.	ONIOLI Ouppoin	to noulli			Contract Details				
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Non Consultancy
Location:	Lindi municipalit	municipality				Procurement Method		Others	
Description:	Description: To conduct one day Quartely Council Nutrional Steering Committee meeting to 20 Members on						Contractor/Consul	ltant/Serv. Prov.	
				-			Contract Sum		
							Start Date (Planned) 1-Jul-		1-Jul-17
							Completion Date	(Planned)	30-Jul-18
								· · ·	
Project Budget:				Project Details:			Main Project Outputs:		utputs:
Approved Council	Budget:	5,680,000		Project (Activity)	Code :	C05S01		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Health		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	5,680,000		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Dudget (in	al Comm. Contr			Target:		5			Select
Total Budget (incl Comm. Contr. 5,680,000			Expenditure	Infrastructure/Invest					
and Off Budget F	-unaing)			Category: ments					
Main Funding Sou	urce:	UNICEF							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	5,680,000	Fund not released
2		0		0	0	5,680,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct one day Quartely Counci	not implemented		not done
2	To conduct one day Quartely Counci	not implemented		not done
3				
4				

DP0-14

Select

Contract Details

Report for FY 2017/18	, Quarter 2	
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DP0-13

Project Type:	Capacity Building	I				Project Initiated:		Current FY (New	v project)
Name of Project:	· · · · · · · · · · · · · · · · · · ·						Contract Details		
Council:	Lindi Town Cound	cil (Lindi Region)					Type of Procurem	ient	Non Consultancy
Location:	Lindi Municipality						Procurement Met		Others
Description:	To conduct Two days quarterly supportive supervion and inspection on salt and Vendors to 10 I					N	Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Plann	ed)	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
							_		
Project Budget:				Project Details:			Main Project Outputs:		
Approved Council	I Budget:	4,000,000		Project (Activity)	Code :	C050S02		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Health		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	4,000,000		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (ind	ol Comm. Contr			Target:		5			Select
and Off Budget		4,000,000		Expenditure	Infrastructure/Invest				
and On Budget r	-unung)			Category:	ments				
Main Funding Sou	urce:	UNICEF							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	4,000,000	Fund not released
2		0		0	0	4,000,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct Two days quarterly supp	not implemented		not done
2	To conduct Two days quarterly supp	not implemented		not done
3				
4				

Report for FY 2	2017/18, Quarte	er 2							DP0-12
Project Type:	Capacity Building]				Project Initiated:		Current FY (New	v project)
Name of Project: Council: Location: Description:	To conduct 20 road shows and Mitaa meeting in 10 Wards on Lindi Town Council (Lindi Region) Lindi Municipality To conduct 20 road shows and Mitaa meeting in 10 Wards on			·			Contract Details Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum		Non Consultancy Others
						Start Date (Planned)		1-Jul-17	
							Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:			Ī	Main Project O	utputs:
Approved Council	Budget:	7,920,000		Project (Activity) Code :		C05S03		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Health		Trainining (o	other)No of People
Total Approved C	•	7,920,000		HLG / LLG:		LLG			Select
Community Contr				Mkukuta:		Yes		Select	
Other Off Budget	Funding:			Objective:		D		Select	
	Total Budget (incl Comm. Contr. and Off Budget Funding)			Target: Expenditure Infrastructure/Invest Category: ments		5			Select
Main Funding Source: UNICEF Co-Funding From Other Source: No									

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	7,920,000	Fund not released
2		0		0	0	7,920,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 20 road shows and Mitaa	Not implemented		not done
2	To conduct 20 road shows and Mitaa	Not implemented		not done
3				
4				

Report for FY	2017/18, Quarte	er 2							DP0-11
Project Type:	Capacity Building					Project Initiated:		Current FY (New	v project)
Name of Project:	UNICEF Support	programme				T	Contract Details		
Council:	Lindi Town Cound	cil (Lindi Region)					Type of Procurem	nent	Non Consultancy
Location:	Lindi Municipality					Procurement Met	hod	Others	
Description:	Description: To conduct Two days awareness meeting to 20 WEOs on the importance of use of			e of use of iodated salt	s	Contractor/Consultant/Serv. Prov.			
			-				Contract Sum		
							Start Date (Plann	ed)	1-Jul-17
						_	Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:			7	Main Project O	utputs:
Approved Counci	I Budget:	3,020,000		Project (Activity)		C05S04	ŀ	Number Unit	
Supplimentary Co	ouncil Budget			Sector / Dept. :		Health	n	Trainining (c	other)No of People
Total Approved C	ouncil Budget	3,020,000		HLG / LLG:		LLG	ì	U V	Select
Community Contr	ribution:			Mkukuta:		Yes	8		Select
Other Off Budget	Other Off Budget Funding:			Objective:		C)		Select
Tatal Dudwat (in	- - - - -			Target:		5	5		Select
• •	cl Comm. Contr.	3,020,000		Expenditure	Infrastructure/Invest				
and Off Budget I	Funaing)			Category:	ments				

Financial Progress Report: Actual Allocations and Expenditures

UNICEF

No

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	3,020,000	Fund not released
2		0		0	0	3,020,000	Fund not released
3							
4							

Physical Progress Report

Main Funding Source: Co-Funding From Other Source:

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct Two days awareness me	not implemented		not done
2	To conduct Two days awareness me	not implemented		not done
3				
4				

Project Type:	Project Planning /	Implementation		Project Initiated:	Current FY (Ne	w project)	
Name of Project:	Free primary educ	ation programme			Contract Details		
Council:	Lindi Town Counc				Type of Procurement		
Location:	Lindi Municipality				Procurement Method		
Description:	To support free ec	lucation in 31 P/S , and 9	S/S of lindi Municipality by June,2018		Contractor/Consultant/Serv. Prov		
					Contract Sum		
					Start Date (Planned)		
					Completion Date (Planned)	30	
Project Budget:			Project Details:		Main Project 0	Dutputs:	
Approved Counci	Pudgot:	454,135,000	Project (Activity) Code :	C04C01	Number	Ünit	

Sector / Dept. :

. HLG / LLG:

Mkukuta:

Objective:

Expenditure

Category:

Target:

Completion Date	30-	Jun-18	
	itputs:		
	Number	Unit	
	Trainining (of	her)No of l	People
			Select

Financial Progress Report: Actual Allocations and Expenditures

No

454,135,000

454,135,000

Other/Earmarked Grants

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	454,135,000	Fund not released
2		0		0	0	454,135,000	
3							
4							

Infrastructure/Invest

ments

Secondary Education

LLG

Yes

D

1

Physical Progress Report

Supplimentary Council Budget

Community Contribution:

Other Off Budget Funding:

and Off Budget Funding)

Main Funding Source:

Total Approved Council Budget

Total Budget (incl Comm. Contr.

Co-Funding From Other Source:

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support free education in 31 P/S	not implemented		not done
2				
3				
4				

DP00

Others

1-Jul-17

Non Consultancy

Report for F	FY 2017/18,	Quarter 2
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DP0-10

Project Type:	Capacity Building					Project Initiated:		Current FY (New	v project)	
Name of Project: Council:	UNICEF Support Lindi Town Cound						Contract Details Type of Procurem	Non Consultancy		
Location: Description:	Lindi Municipality To conduct 8 days sensitization meeting to 32 Primary schools and 8 secondary schools on imp				2	Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum		Others		
							Start Date (Plann Completion Date	,	1-Jul-17 30-Jun-18	
Project Budget:				Project Details:			Ĩ	Main Project Outputs:		
Approved Council Supplimentary Co	•	3,320,000		Project (Activity) Code : Sector / Dept. : HLG / LLG: Mkukuta: Objective:		C05S05 Health		Number Trainining (o	Unit ther)No of People	
Total Approved C Community Contr Other Off Budget	ibution:	3,320,000				LLG Yes D			Select Select Select	
Total Budget (ind and Off Budget F		3,320,000			Infrastructure/Invest ments	5			Select	
Main Funding Sou Co-Funding From		UNICEF No								

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	3,320,000	Not released
2		0		0	0	3,320,000	Not released
3							
4							

	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To conduct 8 days sensitization mee			not done
2	To conduct 8 days sensitization mee	not implemented		not done
3				
4				

DP0-9

Project Type:	Capacity Building					Project Initiated:		Current FY (New	v project)
Name of Project:	UNICEF Support					I	Contract Details		
Council:	Lindi Town Cound	(0)				Type of Procurem		Non Consultancy	
Location:	Lindi Municipality						Procurement Meth		Others
Description:	To conduct 2 day	s orientation meetin	n the importance o	a	Contractor/Consul	ltant/Serv. Prov.			
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
						_	Completion Date	(Planned)	30-Jun-18
				[т	[
Project Budget:				Project Details:				Main Project O	•
Approved Council	•	15,305,000		Project (Activity)	Code :	C05S06		Number	Unit
Supplimentary Co	Ũ			Sector / Dept. :		Health		Trainining (o	ther)No of People
Total Approved C	0	15,305,000		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (ind	ol Comm. Contr			Target:		5	1		Select
. .		15,305,000		Expenditure	Infrastructure/Invest				
and Off Budget F	-unaing)			Category:	ments				
Main Funding Sou	urce:	UNICEF							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,305,000	Fund not released
2		0		0	0	15,305,000	Fund not released
3							
4							

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 days orientation meeting	not imlemented		not done
2	To conduct 2 days orientation meeting	not imlemented		not done
3				
4				

DP0-8

Project Type:	Capacity Building					Project Initiated:		Current FY (New	v project)
,							Contract Details		
Council:	Lindi Town Cound	cil (Lindi Region)					Type of Procurem Procurement Met		Non Consultancy Others
Location: Description:	lindi municipality To support quarterly 117 CHWs to conduct salt testing, sensitisation to H/h and community gethe						Contractor/Consultant/Serv. Prov. Contract Sum		Others
							Start Date (Plann	ed)	1-Jun-17
						1	Completion Date	,	30-Jun-18
Due is at Durdmate				Desired Detailer			Т	Main Desirat O	
Project Budget: Approved Council	Dudget	7,620,000		Project Details: Project (Activity)		C05C07		Main Project Ou Number	Unit
Supplimentary Co		7,020,000		Sector / Dept. :	Code .	Water			ther)No of People
Total Approved C	Ũ	7,620,000		HLG / LLG:		Select		Trainining (O	Select
Community Contr		1,020,000		Mkukuta:		Yes			Select
Other Off Budget				Objective:		D	D		Select
Total Budget (ind	ol Comm Contr			Target:		5			Select
and Off Budget F		7,620,000		Expenditure Category:	Infrastructure/Invest ments				
Main Funding Sou Co-Funding From		UNICEF No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	7,620,000	Fund not released
2		0		0	0	7,620,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support quarterly 117 CHWs to c	onot implemented		not done
2	To support quarterly 117 CHWs to c	onot implemented		not done
3				
4				

Report for FY 2017/18, Quarter 2	
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DP0-7

Project Type:	Capacity Building	I				Project Initiated:		Select	
Name of Project: Council: Location: Description:	UNICEF Support Lindi Town Count Lindi municipality To conduct 2 day	cil (Lindi Region)	ticipants on the de	evelopment of che	cklist for salt inspectior		Contract Details Type of Procurem Procurement Meth Contractor/Consul Contract Sum Start Date (Planne Completion Date	nod ltant/Serv. Prov. ed)	Non Consultancy Others 1-Jul-17 30-Jun-18
Project Budget: Approved Counci Supplimentary Co Total Approved C Community Contr Other Off Budget	ouncil Budget ouncil Budget <i>ibution:</i>	3,150,000 3,150,000		Project Details: Project (Activity) Sector / Dept. : HLG / LLG: Mkukuta: Objective:	Code :	C05C08 Health LLG Yes		Main Project Ou Number Trainining (o	Unit ther)No of People Select Select Select
Total Budget (ind and Off Budget I Main Funding Sou Co-Funding From	Funding) urce:	3,150,000 UNICEF No		Target: Expenditure Category:	Infrastructure/Invest ments	5			Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	3,150,000	Fund not released
2		0		0	0	3,150,000	Fund not released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 days Meeting to 24 pa	rnot implemented		not done
2	To conduct 2 days Meeting to 24 pa	rnot implemented		not done
3				
4				

DP0-6

Project Type:	Capacity Building					Project Initiated:	Project Initiated: Current FY (New project)			
Name of Project:	UNICEF Support	gramme				1	Contract Details			
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Non Consultancy	
Location:	lindi Municipality	li Municipality				Procurement Meth	nod	Others		
Description:	scription: To conduct two days meeting to 24 participants on the development of check list for salt inspect			ť	Contractor/Consul	tant/Serv. Prov.				
						Contract Sum				
							Start Date (Planne	əd)	1-Jul-17	
						_	Completion Date	(Planned)	30-Jun-18	
Project Budget:			Project Details:					Main Project O	utputs:	
Approved Council	Budget:	6,731,000		Project (Activity)	Code :	C05C09		Number	Unit	
Supplimentary Co	ouncil Budget			Sector / Dept. :		Health		Trainining (o	ther)No of People	
Total Approved C	ouncil Budget	6,731,000		HLG / LLG:		LLG			Select	
Community Contr	ibution:		Mkukuta:		Yes			Select		
Other Off Budget	Funding:			Objective:		D			Select	
Total Budget (incl Comm. Contr.			Target:		5	1		Select		
and Off Budget		6,731,000		Expenditure	Infrastructure/Invest					
and On Budget P	-unung)			Category:	ments					
Main Funding Sou	urce:	UNICEF								
Co-Funding From	Other Source:	No								

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,731,000	6,731,000	6,731,000	6,731,000	100	0	Fund released
2		6,731,000		6,731,000	100	0	Fund released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct two days meeting to 24 p	implemented		Activity done
2	To conduct two days meeting to 24 p	implemented		Activity done
3				
4				

Report for FY 2	Report for FY 2017/18, Quarter 2							
Project Type:	Capacity Building							

 Name of Project:
 UNICEF Suppor to Health

 Council:
 Lindi Town Council (Lindi Region)

Location:

Description:

	2017/10, Qualter 2			DF0-5
	Capacity Building	Project Initiated:	Current FY (New	project)
t:	UNICEF Suppor to Health		Contract Details	
	Lindi Town Council (Lindi Region)		Type of Procurement	Non Consultancy
	Lindi Muncipality		Procurement Method	Others
	To conduct Training to 80 RA and 20 wards by June,2018		Contractor/Consultant/Serv. Prov.	
			Contract Sum	
			Start Date (Planned)	1-Jul-17
			Completion Date (Planned)	30-Jun-18

Project Budget:	Project Budget:		Project Details:					Outputs:
Approved Council Budget:	17,002,200	Project (Activity) Code :		23S01		Number	Unit	
Supplimentary Council Budget		Sector / Dept. :		Health		Trainining	(other)No of People	
Total Approved Council Budget	17,002,200	HLG / LLG:		LLG		_	Select	
Community Contribution:		Mkukuta:		Yes			Select	
Other Off Budget Funding:		Objective:		C			Select	
Total Budget (incl Comm. Contr.		Т	Target:		23			Select
and Off Budget Funding)	17,002,200	Exp	Expenditure	Infrastructure/Invest				
and On Budget Funding)		C	Category:	ments				
Main Funding Source:	UNICEF							
Co-Funding From Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	26,741,700	26,741,700	26,741,700	26,741,700	157	-9,739,500	Fund received
2		26,741,700		26,741,700	157	-9,739,500	not received
3							
4							

Physical Progress Report

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct Training to 80 RA and 20	Not implemented		not done
2	To conduct Training to 80 RA and 20	implement	100	done
3				
4				

DP0-5

Report for FY 2017/18, Quarter 2

Project Type:	Capacity Building	l				Project Initiated:		Current FY (New	/ project)
Name of Project:							Contract Details		
Council:		ndi Town Council (Lindi Region)					Type of Procurem		Non Consultancy
Location:		indi municipality				Procurement Meth		Others	
Description:	cription: To conduct advocacy meeting to 27 councillors and 21 HODs by June,2018					Contractor/Consul	tant/Serv. Prov.		
							Contract Sum		
							Start Date (Planne		1-Jul-17
							Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:				Main Project Ou	utputs:
Approved Council	I Budget:	62,498,440		Project (Activity)	Code :	C23S03		Number	Unit
Supplimentary Co	ouncil Budget			Sector / Dept. :		Health		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	62,498,440		HLG / LLG:		LLG			Select
Community Contr	ribution:			Mkukuta:		No	1		Select
Other Off Budget	Funding:			Objective:		D	I		Select
Tatal Dudwat (in	-			Target:		23			Select
Total Budget (inc		62,498,440		Expenditure	Infrastructure/Invest				
and Off Budget F	-unaing)			Category:	ments				
Main Funding Sou	urce:	UNICEF		<i></i> ,					
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	62,498,440	Fund not released
2		0		0	0	62,498,440	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To conduct advocacy meeting to 27			not done
2	To conduct advocacy meeting to 27	Not implement		not done
3				
4				

DP0-4

Report for FY 2017/18, Quarter 2	
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DP0-3	;
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Project Type:	Capacity Building	I				Project Initiated:		Current FY (New	v project)
Name of Project:	UNICEF Support	of health				T	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Non Consultancy
Location:	Lindi municipality						Procurement Meth	nod	Others
Description:	To disseminate/ of	collects forms to 20	wards from registr	ation points by Ju	ne,2018		Contractor/Consul	ltant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	1-Jul-17
						_	Completion Date	(Planned)	30-Jun-18
							-	[
Project Budget:				Project Details:				Main Project Ou	•
Approved Council	•	20,300,000		Project (Activity)	Code :	C23S04		Number	Unit
Supplimentary Co	•			Sector / Dept. :		Health		Trainining (o	ther)No of People
Total Approved C		20,300,000		HLG / LLG:		LLG			Select
Community Contr				Mkukuta:		Yes	i		Select
Other Off Budget	Funding:			Objective:		D			Select
Total Budget (ind	Comm Contr			Target:		23			Select
and Off Budget F		20,300,000		Expenditure	Infrastructure/Invest				
0	0,			Category:	ments				
Main Funding Sou		UNICEF							
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,700,000	1,700,000	1,700,000	1,700,000	8	18,600,000	Fund released
2	18,600,000	20,300,000	18,600,000	20,300,000	100	0	
3							196
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To disseminate/ collects forms to 20	not implemented		not done
2	To disseminate/ collects forms to 20	implemented		done
3				
4				

DP0-2

Project Type:	Capacity Building					Project Initiated:		Current FY (New	v project)
Name of Project:	UNICEF Support	health				1	Contract Details		
Council:	Lindi Town Coun	cil (Lindi Region)					Type of Procurem	ent	Non Consultancy
Location:	Lindi Municipality						Procurement Meth	nod	Others
Description:	To conduct suppo	ortive supervion to 1	17 Mitaa and 20 \	Nards by June,20	18		Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	əd)	1-Jun-17
<u>.</u>							Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:]	Main Project O	utputs:
Approved Council	Budget:	17,274,800		Project (Activity)	Code :	C23S04		Number	Unit
Supplimentary Co	uncil Budget			Sector / Dept. :		Health		Trainining (o	ther)No of People
Total Approved C	ouncil Budget	17,274,800		HLG / LLG:		LLG			Select
Community Contr	ibution:			Mkukuta:		Yes			Select
Other Off Budget	Funding:			Objective:		D			Select
_	-			Target:		4			Select
Total Budget (inc		17,274,800		Expenditure	Infrastructure/Invest				
and Off Budget F	-unaing)			Category:	ments				
Main Funding Sou	urce:	UNICEF		5 7					
Co-Funding From	Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,160,000	2,160,000	2,160,000	2,160,000	13	15,114,800	Fund released
2	15,118,000	17,278,000	15,118,000	17,278,000	100	-3,200	Fund released
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supportive supervion to 1	implemented		Activity done
2	To conduct supportive supervion to 1	limlemented	100	Activity done
3				
4				

Report for FY 2017/18, Quarter 2	2
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DP0-1	

Project Type:	Project Planning	/ Implementation				Project Initiated:		Current FY (New	v project)
Name of Project:							Contract Details		
Council:	Lindi Town Coun	· · · ·					Type of Procurem		Non Consultancy
Location:	Lindi Municipality						Procurement Meth		Others
Description:	To support comm	nunity Development	Projects through (CDCF by June,20	18		Contractor/Consu	Itant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	,	1-Jul-17
							Completion Date	(Planned)	30-Jun-18
Project Budget:				Project Details:				Main Project O	utputs:
Approved Counc	il Budget:	28,000,000		Project (Activity)	Code :	D02D01		Number	Unit
Supplimentary C	ouncil Budget			Sector / Dept. :		Health		Trainining (o	other)No of People
Total Approved C	Council Budget	28,000,000		HLG / LLG:		LLG	i		Select
Community Cont	tribution:			Mkukuta:		Yes	5		Select
Other Off Budger	t Funding:			Objective:		D)		Select
Total Budget (in	ol Comm Contr			Target:		2			Select
	cl Comm. Contr.	28,000,000		Expenditure	Infrastructure/Invest				
and Off Budget	runaing)			Category:	ments				
Main Funding So	ource:	CDCF							
Co-Funding Fron	n Other Source:	No							

Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	14,000,000	14,000,000	14,000,000	14,000,000	50	14,000,000	Fund released
2	14,000,000	28,000,000	14,000,000	28,000,000	100	0	fund reased
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support community Development	implemented		Activities are on process
2	To support community Development	not implemented		not done
3				
4				