

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT
FOR LGA DEVELOPMENT ACTIVITIES

Council:	Lindi Town Council (Lindi Region)
Vote Code:	762006
FY:	FY 2017/18
Quarter:	Q2
Period ending:	December 31, 2017
CDR Workbook Number:	

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	147,454,000	0	0	0	0
Secondary Education	454,135,000	0	0	0	0
Health	347,401,440	47,718,000	99,050,700	47,718,000	99,050,700
Works (inc. Roads)	363,434,541	467,545,178	#VALUE!	53,486,923	96,839,086
Water	214,129,000	0	0	0	0
Agriculture	47,447,599	0	#VALUE!	0	0
Administration	1,525,871,338	10,000,000	#VALUE!	10,000,000	20,000,000
Other Sectors (including not indicated)*	1,268,192,258	102,120,625	#VALUE!	99,120,625	355,094,704
Development Expenditure	4,368,065,176	627,383,803	#VALUE!	210,325,548	570,984,490

* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	832,373,100	0	#VALUE!	0	10,000,000
Capacity Building Grant (CBG)	192,015,900	0	#VALUE!	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	204,800,000	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	206,509,000	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	892,266,110	99,120,625	355,094,704	99,120,625	355,094,704
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	0	0	0	0	0
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Child Survival and Development (UNICEF)	173,821,440	33,718,000	71,050,700	33,718,000	71,050,700
Constituent Development Catalyst Fund (CDCF)	28,000,000	14,000,000	28,000,000	14,000,000	28,000,000
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	1,233,943,285	10,000,000	#VALUE!	10,000,000	10,000,000
Other Grants (incl. Earmarked Grants)	454,135,000	0	0	0	0
Urban Local Government Strengthening Programme (ULGSP)	114,297,341	470,545,178	513,897,341	53,486,923	96,839,086
MIN	0	0	0	0	0
Source not indicated	35,904,000	0	#VALUE!	0	0
Development Expenditure	4,368,065,176	627,383,803	#VALUE!	210,325,548	570,984,490

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Council: **762006 Lindi Town Council (Lindi Region)**

Year: **FY 2017/18**

Quarter: **2**

S/N	Funding Source	Sector	Type	HLG / LLG	Approved Council Budget	Supplementary Budget	Total Approved Budget	Budgeted Community Contribution	Other Off Budget Funding	Total Budget (incl Com. Contr. & Off Budget)	Amount Allocated (Quarter)	Amount Allocated (Cumul.)	Amount Spent (Quarter)	Amount Spent (Cumul.)	Perform. Ratio (%)	Balance (TSh.)
DPO-99	Own Revenues	ADMIN	PP/J	LLG	90,000,000	0	90,000,000	0	0	90,000,000	0	0	0	0	0	90,000,000
DPO-98	Own Revenues	ADMIN	PP/J	LLG	135,551,206	0	135,551,206	0	0	135,551,206	0	0	0	0	0	135,551,206
DPO-97	Own Revenues	ADMIN	PP/J	LLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DPO-96	Own Revenues	ADMIN	PP/J	LLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DPO-95	Own Revenues	ADMIN	PP/J	LLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DPO-94	Own Revenues	ADMIN	PP/J	LLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DPO-93	Own Revenues	ADMIN	PP/J	LLG	31,094,358	0	31,094,358	0	0	31,094,358	0	0	0	0	0	31,094,358
DPO-92	Select	ADMIN	PP/J	LLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DPO-91	Own Revenues	ADMIN	PP/J	LLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DPO-90	Own Revenues	ADMIN	PP/J	LLG	53,321,104	0	53,321,104	0	0	53,321,104	0	0	0	0	0	53,321,104
DPO-89	Own Revenues	ADMIN	PP/J	LLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DPO-88	Own Revenues	ADMIN	PP/J	LLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DPO-87	Own Revenues	ADMIN	PP/J	Select	10,000,000	0	10,000,000	0	0	10,000,000	To facilitate constructi	#VALUE!	0	0	0	10,000,000
DPO-86	Own Revenues	ADMIN	PP/J	LLG	100,000,000	0	100,000,000	0	0	100,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10	90,000,000
DPO-85	Own Revenues	ADMIN	PP/J	LLG	85,000,000	0	85,000,000	0	0	85,000,000	0	0	0	0	0	85,000,000
DPO-84	Own Revenues	ADMIN	PP/J	LLG	35,000,000	0	35,000,000	0	0	35,000,000	0	0	0	0	0	35,000,000
DPO-83	Own Revenues	ADMIN	PP/J	LLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DPO-82	Own Revenues	ADMIN	PP/J	LLG	86,876,970	0	86,876,970	0	0	86,876,970	0	0	0	0	0	86,876,970
DPO-81	Own Revenues	LANDS	PP/J	LLG	100,000,000	0	100,000,000	0	0	100,000,000	0	0	0	0	0	100,000,000
DPO-80	Own Revenues	COM DEV	PP/J	Select	244,842,048	0	244,842,048	0	0	244,842,048	0	0	0	0	0	244,842,048
DPO-79	Own Revenues	AGRIC	PP/J	LLG	6,150,000	0	6,150,000	0	0	6,150,000	0	0	0	0	0	6,150,000
DPO-78	Own Revenues	AGRIC	PP/J	LLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DPO-77	Own Revenues	AGRIC	PP/J	LLG	1,140,000	0	1,140,000	0	0	1,140,000	#VALUE!	0	0	0	0	1,140,000
DPO-76	Own Revenues	AGRIC	PP/J	LLG	2,700,000	0	2,700,000	0	0	2,700,000	0	0	0	0	0	2,700,000
DPO-75	Own Revenues	AGRIC	PP/J	LLG	6,770,000	0	6,770,000	0	0	6,770,000	0	0	0	0	0	6,770,000
DPO-74	Own Revenues	AGRIC	PP/J	LLG	1,150,000	0	1,150,000	0	0	1,150,000	0	0	0	0	0	1,150,000
DPO-73	Own Revenues	AGRIC	PP/J	LLG	2,040,000	0	2,040,000	0	0	2,040,000	0	0	0	0	0	2,040,000
DPO-72	Own Revenues	AGRIC	PP/J	LLG	458,599	0	458,599	0	0	458,599	0	0	0	0	0	458,599
DPO-71	Own Revenues	AGRIC	PP/J	Select	6,134,000	0	6,134,000	0	0	6,134,000	0	0	0	0	0	6,134,000
DPO-70	Own Revenues	AGRIC	PP/J	LLG	610,000	0	610,000	0	0	610,000	0	0	0	0	0	610,000
DPO-69	Own Revenues	AGRIC	PP/J	Select	1,905,000	0	1,905,000	0	0	1,905,000	0	0	0	0	0	1,905,000
DPO-68	Own Revenues	HEALTH	PP/J	LLG	73,200,000	0	73,200,000	0	0	73,200,000	0	0	0	0	0	73,200,000
DPO-67	ULGSP	WORKS	CI - Rehab.	LLG	43,352,163	0	43,352,163	0	0	43,352,163	0	43,352,163	0	43,352,163	100	0
DPO-66	ULGSP	WORKS	CI - Consult.	LLG	30,000,000	0	30,000,000	0	0	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	100	0
DPO-65	ULGSP	WORKS	CB	LLG	1,600,000	0	1,600,000	0	0	1,600,000	1,600,000	1,600,000	0	0	0	1,600,000
DPO-64	ULGSP	WORKS	CB	LLG	8,900,000	0	8,900,000	0	0	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000	100	0
DPO-63	ULGSP	Select	CB	Select	3,000,000	0	3,000,000	0	0	3,000,000	3,000,000	3,000,000	0	0	0	3,000,000
DPO-62	ULGSP	WORKS	CB	LLG	11,720,000	0	11,720,000	0	0	11,720,000	11,720,000	11,720,000	11,720,000	11,720,000	100	0
DPO-61	ULGSP	WORKS	CB	LLG	2,866,923	0	2,866,923	0	0	2,866,923	2,866,923	2,866,923	2,866,923	2,866,923	100	0
DPO-60	ULGSP	WORKS	CB	LLG	12,458,255	0	12,458,255	0	0	12,458,255	12,458,255	12,458,255	0	0	0	12,458,255
DPO-59	ULGSP	WORKS	PP/J	LLG	400,000	0	400,000	0	0	400,000	400,000,000	400,000,000	0	0	0	400,000
DPO-58	DIDF	PRIM ED	OC	LLG	52,560,000	0	52,560,000	0	0	52,560,000	0	0	0	0	0	52,560,000
DPO-57	DIDF	WORKS	OC	LLG	40,000,000	0	40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DPO-56	DIDF	PRIM ED	OC	LLG	17,050,000	0	17,050,000	0	0	17,050,000	0	0	0	0	0	17,050,000
DPO-55	DIDF	WORKS	OC	LLG	23,250,000	0	23,250,000	0	0	23,250,000	0	0	0	0	0	23,250,000
DPO-54	DIDF	PRIM ED	OC	LLG	47,140,000	0	47,140,000	0	0	47,140,000	0	0	0	0	0	47,140,000
DPO-53	DIDF	PRIM ED	OC	LLG	24,800,000	0	24,800,000	0	0	24,800,000	0	0	0	0	0	24,800,000
DPO-52	Select	PRIM ED	OC	LLG	5,904,000	0	5,904,000	0	0	5,904,000	0	0	0	0	0	5,904,000
DPO-51	TASAF	COM DEV	CB	LLG	478,274,110	0	478,274,110	0	0	478,274,110	83,888,375	247,161,625	83,888,375	247,161,625	52	231,112,485
DPO-50	TASAF	COM DEV	CB	Select	397,992,000	0	397,992,000	0	0	397,992,000	15,232,250	90,794,079	15,232,250	90,794,079	23	307,197,921
DPO-49	TASAF	COM DEV	CB	LLG	16,000,000	0	16,000,000	0	0	16,000,000	0	17,139,000	0	17,139,000	107	-1,139,000
DPO-48	CBG	ADMIN	CB	LLG	132,814,100	0	132,814,100	0	0	132,814,100	0	0	0	0	0	132,814,100
DPO-47	CBG	ADMIN	CB	LLG	10,500,000	0	10,500,000	0	0	10,500,000	0	0	0	0	0	10,500,000
DPO-46	CBG	ADMIN	CB	LLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DPO-45	CBG	ADMIN	CB	LLG	7,000,000	0	7,000,000	0	0	7,000,000	0	0	0	0	0	7,000,000
DPO-44	CBG	ADMIN	CB	LLG	21,701,800	0	21,701,800	0	0	21,701,800	0	#VALUE!	0	0	0	21,701,800
DPO-43	CDG	ADMIN	CI - New	LLG	120,000,000	0	120,000,000	0	0	120,000,000	0	0	0	0	0	120,000,000
DPO-42	CDG	ADMIN	CI - New	LLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DPO-41	CDG	ADMIN	CI - New	LLG	29,000,000	0	29,000,000	0	0	29,000,000	0	#VALUE!	0	0	0	29,000,000
DPO-40	CDG	ADMIN	CI - New	Select	18,000,000	0	18,000,000	0	0	18,000,000	0	0	0	0	0	18,000,000
DPO-39	CDG	ADMIN	CI - New	LLG	15,000,000	0	15,000,000	0	0	15,000,000	0	10,000,000	0	10,000,000	67	5,000,000

DP0-38	CDG	ADMIN	CI - New	LLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP0-37	CDG	ADMIN	CB	LLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DP0-36	CDG	ADMIN	CB	Select	25,000,000	0	25,000,000	0	0	25,000,000	0	0	0	0	0	25,000,000
DP0-35	CDG	ADMIN	CI - New	LLG	39,000,000	0	39,000,000	0	0	39,000,000	0	0	0	0	0	39,000,000
DP0-34	CDG	ADMIN	CI - New	LLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP0-33	CDG	ADMIN	Select	LLG	25,000,000	0	25,000,000	0	0	25,000,000	0	0	0	0	0	25,000,000
DP0-32	CDG	ADMIN	CI - New	LLG	40,000,000	0	40,000,000	0	0	40,000,000	0	#VALUE!	0	0	0	40,000,000
DP0-31	CDG	WORKS	CI - Rehab.	LLG	188,887,200	0	188,887,200	0	0	188,887,200	0	#VALUE!	0	0	0	188,887,200
DP0-30	CDG	ADMIN	CI - New	LLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DP0-29	CDG	ADMIN	CI - New	LLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DP0-28	CDG	ADMIN	CI - Rehab.	Select	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP0-27	CDG	HEALTH	CI - New	LLG	40,000,000	0	40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP0-26	CDG	HEALTH	CI - New	LLG	40,000,000	0	40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP0-25	CDG	OTHER	CB	Select	28,084,100	0	28,084,100	0	0	28,084,100	0	0	0	0	0	28,084,100
DP0-24	CDG	ADMIN	PP/I	LLG	19,800,000	0	19,800,000	0	0	19,800,000	0	0	0	0	0	19,800,000
DP0-23	CDG	ADMIN	CB	LLG	14,211,800	0	14,211,800	0	0	14,211,800	0	#VALUE!	0	0	0	14,211,800
DP0-22	CDG	AGRIC	CB	LLG	8,390,000	0	8,390,000	0	0	8,390,000	0	0	0	0	0	8,390,000
DP0-21	CDG	ADMIN	PP/I	LLG	12,000,000	0	12,000,000	0	0	12,000,000	0	0	0	0	0	12,000,000
DP0-20	CDG	ADMIN	PP/I	LLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP0-19	RWSSP-CDG	WATER	CI - New	LLG	100,000,000	0	100,000,000	0	0	100,000,000	0	0	0	0	0	100,000,000
DP0-18	RWSSP-CDG	WATER	CI - New	LLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DP0-17	RWSSP-CDG	WATER	PP/I	LLG	49,189,000	0	49,189,000	0	0	49,189,000	0	0	0	0	0	49,189,000
DP0-16	RWSSP-CDG	WATER	PP/I	LLG	13,660,000	0	13,660,000	0	0	13,660,000	0	0	0	0	0	13,660,000
DP0-15	RWSSP-CDG	WATER	CI - New	LLG	13,660,000	0	13,660,000	0	0	13,660,000	0	0	0	0	0	13,660,000
DP0-14	UNICEF	HEALTH	CB	LLG	5,680,000	0	5,680,000	0	0	5,680,000	0	0	0	0	0	5,680,000
DP0-13	UNICEF	HEALTH	CB	LLG	4,000,000	0	4,000,000	0	0	4,000,000	0	0	0	0	0	4,000,000
DP0-12	UNICEF	HEALTH	CB	LLG	7,920,000	0	7,920,000	0	0	7,920,000	0	0	0	0	0	7,920,000
DP0-11	UNICEF	HEALTH	CB	LLG	3,020,000	0	3,020,000	0	0	3,020,000	0	0	0	0	0	3,020,000
DP0-10	UNICEF	HEALTH	CB	LLG	3,320,000	0	3,320,000	0	0	3,320,000	0	0	0	0	0	3,320,000
DP0-9	UNICEF	HEALTH	CB	LLG	15,305,000	0	15,305,000	0	0	15,305,000	0	0	0	0	0	15,305,000
DP0-8	UNICEF	WATER	CB	Select	7,620,000	0	7,620,000	0	0	7,620,000	0	0	0	0	0	7,620,000
DP0-7	UNICEF	HEALTH	CB	LLG	3,150,000	0	3,150,000	0	0	3,150,000	0	0	0	0	0	3,150,000
DP0-6	UNICEF	HEALTH	CB	LLG	6,731,000	0	6,731,000	0	0	6,731,000	0	6,731,000	0	6,731,000	100	0
DP0-5	UNICEF	HEALTH	CB	LLG	17,002,200	0	17,002,200	0	0	17,002,200	0	26,741,700	0	26,741,700	157	-9,739,500
DP0-4	UNICEF	HEALTH	CB	LLG	62,498,440	0	62,498,440	0	0	62,498,440	0	0	0	0	0	62,498,440
DP0-3	UNICEF	HEALTH	CB	LLG	20,300,000	0	20,300,000	0	0	20,300,000	18,600,000	20,300,000	18,600,000	20,300,000	100	0
DP0-2	UNICEF	HEALTH	CB	LLG	17,274,800	0	17,274,800	0	0	17,274,800	15,118,000	17,278,000	15,118,000	17,278,000	100	-3,200
DP0-1	CDCF	HEALTH	PP/I	LLG	28,000,000	0	28,000,000	0	0	28,000,000	14,000,000	28,000,000	14,000,000	28,000,000	100	0
DP00	Other/Earmark	SEC ED	PP/I	LLG	454,135,000	0	454,135,000	0	0	454,135,000	0	0	0	0	0	454,135,000
					4,368,065,176	0	4,368,065,176	0	0	4,368,065,176	627,383,803	#VALUE!	210,325,548	570,984,490		3,797,080,686

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-99

Project Type: **Project Planning / Implementation** Project Initiated: **Select**

Name of Project: **Local gvt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Lindi Municipal**
 Description: **To facilitate a Pre-feasibility study for undertaking PPP 5 projects by June, 2018**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **7-Jan-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **90,000,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **90,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 90,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D01**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Consultancy**

Main Project Outputs:
 Number Unit
 Council Plan(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	90,000,000	Fund not released
2		0		0	0	90,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate a Pre	To facilitate a Pre	Not implemented	Not done
2	To facilitate a Pre	To facilitate a Pre	Not implemented	Not done
3	To facilitate a Pre	To facilitate a Pre		
4	To facilitate a Pre	To facilitate a Pre		

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES
Report for FY 2017/18, Quarter 2

DP0-98

Project Type: **Project Planning / Implementation** Project Initiated: **Select**

Name of Project: **Local Gvt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Wards**
 Description: **To facilitate projects Monitoring and Evaluation by June 2018**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) **7-Jan-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **135,551,206**
 Supplementary Council Budget
 Total Approved Council Budget **135,551,206**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 135,551,206
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **D01D02**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit Report(s)
 Classroom(s)
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	135,551,206	Fund not released
2		0		0	0	135,551,206	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate projects Monitoring and Evaluation	implemented	ive Implementation ((Fund not released
2	To facilitate projects Monitoring and Evaluation	implemented	ive Implementation ((Fund not released
3	To facilitate projects Monitoring and Evaluation			
4	To facilitate projects Monitoring and Evaluation			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-97

Project Type: **Project Planning / Implementation** Project Initiated: **Select**

Name of Project: **local Govt Support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Ngongo**
 Description: **To facilitate commemoration of Nanenane day by June 2018**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **7-Jan-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **30,000,000**
 Supplementary Council Budget **30,000,000**
 Total Approved Council Budget **30,000,000**
 Community Contribution: **30,000,000**
 Other Off Budget Funding: **30,000,000**
Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **D01D03**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate comm	To facilitate comm	Not implemented	Not done
2	To facilitate comm	To facilitate comm	Not implemented	Not done
3	To facilitate comm	To facilitate comm		
4	To facilitate comm	To facilitate comm		

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES
Report for FY 2017/18, Quarter 2

DP0-96

Project Type: **Project Planning / Implementation** Project Initiated: **Select**

Name of Project: **Local govt Support Programm**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Chikonji, Kineng'ene**
 Description: **To suppoort construction of 2 classroom at chikonji -kaskazini P/School and 2 classrooms at Kin**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **7-Jan-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **15,000,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **15,000,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **D01D04**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	Fund not released
2		0		0	0	15,000,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To suppoort const	To suppoort const	Not implimented	not done
2	To suppoort const	To suppoort const	Not implimented	not done
3	To suppoort const	To suppoort const		
4	To suppoort const	To suppoort const		

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-95

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Rahaleo**
 Description: **To facilitate construction of Ward office at Rahaleo by June**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **7-Jan-17**
 Completion Date (Planned): **30-Jan-18**

Project Budget:
 Approved Council Budget: **15,000,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **15,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 15,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **D01D05**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective:
 Target:
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	Fund not released
2		0		0	0	15,000,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate constr	To facilitate constr	Not implemented	Not done
2	To facilitate constr	To facilitate constr	Not implemented	Not done
3	To facilitate constr	To facilitate constr		
4	To facilitate constr	To facilitate constr		

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-94

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Govt support program**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Mikumbi**
 Description: **To facilitate rehabilitation of Stadium by June,2018**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **7-Jan-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **30,000,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **30,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D06**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of Stadium	Not implemented		Not done
2	To facilitate rehabilitation of Stadium	Not implemented		Not done
3	To facilitate rehabilitation of Stadium			
4	To facilitate rehabilitation of Stadium			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-93

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: RUAHA
 Description: To facilitate construction of Ruaha dispensary,by June 2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 7-Jan-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 31,094,358
 Supplementary Council Budget:
 Total Approved Council Budget: 31,094,358
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 31,094,358
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code : D
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 01D
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	31,094,358	Fund not released
2		0		0	0	31,094,358	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ruaha di	Not implemented		Not done
2	To facilitate construction of Ruaha di	Not implemented		Not done
3	To facilitate construction of Ruaha di			
4	To facilitate construction of Ruaha di			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-92

Project Type: **Project Planning / Implementation** Project Initiated: **Select**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Mnazi mmoja**
 Description: **40 Project to be implemented at LLG by June 2020**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **7-Jan-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **30,000,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **30,000,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000
 Main Funding Source: **Select**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate constr	To facilitate constr	Not implemented	Not Done
2	To facilitate constr	To facilitate constr	Not implemented	Not Done
3	To facilitate constr	To facilitate constr		
4	To facilitate constr	To facilitate constr		

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES
Report for FY 2017/18, Quarter 2

DP0-91

Project Type: **Project Planning / Implementation** Project Initiated: **Select**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **RASBURA**
 Description: **40 Project to be implemented at LLG by June 2020**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **7-Jan-20**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **15,000,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **15,000,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01d**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	Fund not released
2		0		0	0	15,000,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate const	To facilitate const	Not implemented	Not done
2	To facilitate const	To facilitate const	Not implemented	Not done
3	To facilitate const	To facilitate const		
4	To facilitate const	To facilitate const		

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-90

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **MNAZIMMOJA**
 Description: **To facilitate construction of health facility at Mnazimmoja by June,2018**

Contract Details
 Type of Procurement **Consultancy**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) **7-Jan-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **53,321,104**
 Supplementary Council Budget
 Total Approved Council Budget **53,321,104**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 53,321,104
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **D01D10**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
Dispensary(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	53,321,104	Fund not released
2		0		0	0	53,321,104	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of health fa	Not impemented		Not Done
2	To facilitate construction of health fa	Not impemented		Not Done
3	To facilitate construction of health fa			
4	To facilitate construction of health fa			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-89

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Kineng'ene**
 Description: **To complete construction of 1 Teachers house at Kineng'ene by June,2018**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-18**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **20,000,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **20,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D11**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
Staff House(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	Fund not released
2		0		0	0	20,000,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of 1 Teach	Not implemented		Not Done
2	To complete construction of 1 Teach	Not implemented		Not Done
3	To complete construction of 1 Teach			
4	To complete construction of 1 Teach			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-88

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project:	Local Govt support programme
Council:	Lindi Town Council (Lindi Region)
Location:	kineng'ene
Description:	To complete construction of 1 Doctors house at Kineng'eneby June,2018

Contract Details	
Type of Procurement	Non Consultancy
Procurement Method	Select
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	1-Jul-17
Completion Date (Planned)	30-Jun-18

Project Budget:	
Approved Council Budget:	15,000,000
Supplimentary Council Budget	
Total Approved Council Budget	15,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	15,000,000
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	Select

Project Details:	
Project (Activity) Code :	D01D12
Sector / Dept. :	Administration
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	D
Target:	01D
Expenditure Category:	Infrastructure/Investments

Main Project Outputs:	
Number	Unit
Training (other)	No of People
	Staff House(s)
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	Fund not released
2		0		0	0	15,000,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of 1 Doctor	Not implemented		Not done
2	To complete construction of 1 Doctor	Not implemented		Not done
3	To complete construction of 1 Doctor			
4	To complete construction of 1 Doctor			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-87

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: local Govt supporting programme
 Council: Lindi Town Council (Lindi Region)
 Location: Wailes
 Description: To facillitate construction of Ward office at Wailes by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-18
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget: 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code : D01D13
 Sector / Dept. : Administration
 HLG / LLG: Select
 Mkukuta: Yes
 Objective: D
 Target: 01D
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 VEO Office(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	To facillitate const	To facillitate construction of Ward off		0	0	10,000,000	
2	To facillitate const	#VALUE!		0	0	10,000,000	
3	To facillitate const						
4	To facillitate const						

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facillitate const	To facillitate const	Not implemented	Not done
2	To facillitate const	To facillitate const	Not implemented	Not done
3	To facillitate const	To facillitate const		
4	To facillitate const	To facillitate const		

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-86

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Local govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **MWENGE**
 Description: **To construct 1 market at Mwenge ward by June, 2018**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **100,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **100,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 100,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **D01D14**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
	Market (s)
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	100,000,000	Fund not released
2	10,000,000	10,000,000	10,000,000	10,000,000	10	90,000,000	SOME FUND REASED
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 Market at Mwenge ward by June	Not Implemented		not done
2	To construct 1 Market at Mwenge ward by June	Not Implemented		not done
3	To construct 1 Market at Mwenge ward by June			
4	To construct 1 Market at Mwenge ward by June,2018			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-85

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project:	Local Govt support pramme
Council:	Lindi Town Council (Lindi Region)
Location:	Msinjahili
Description:	To construct 1 Fish market at mangrove area by June,2018

Contract Details	
Type of Procurement	Consultancy
Procurement Method	Select
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	1-Jul-17
Completion Date (Planned)	30-Jun-18

Project Budget:	
Approved Council Budget:	85,000,000
Supplimentary Council Budget	
Total Approved Council Budget	85,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	85,000,000
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

Project Details:	
Project (Activity) Code :	D01D15
Sector / Dept. :	Administration
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	D
Target:	01D
Expenditure Category:	Infrastructure/Investments

Main Project Outputs:		
Number	Unit	
		Market (s)
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	85,000,000	Fund not released
2		0		0	0	85,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 fish Market at mangrove area by June ,2018	Not implemented		Not done
2	To construct 1 fish Market at mangrove area by June ,2018	Implemnted	30%	the project is at renta stage
3	To construct 1 fish Market at mangrove area by June ,2018			
4	To construct 1 fish Market at mangrove area by June ,2018			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-84

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Lindi Municipal**
 Description: **To facilitate improvement of open spaces in lindi Municipality by June,2018**

Contract Details
 Type of Procurement: **Consultancy**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-17**
 Completion Date (Planned): **30-Jul-18**

Project Budget:
 Approved Council Budget: **35,000,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **35,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 35,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Environmental Health and Sanitation**

Main Project Outputs:

Number	Unit
	Landuse Plan
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	35,000,000	Fund not released
2		0		0	0	35,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate improvement open spaces in lindi municipality by june,2018	Not implemented		not done
2	To facilitate improvement open spaces in lindi municipality by june,2018	Not implemented		not done
3	To facilitate improvement open spaces in lindi municipality by june,2018			
4	To facilitate improvement open spaces in lindi municipality by june,2018			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-83

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project:	Local govt support programme
Council:	Lindi Town Council (Lindi Region)
Location:	Lindi Municipality
Description:	To facilitate preparation of lindi municipal strategic plan (sp) by June,2018

Contract Details	
Type of Procurement	Consultancy
Procurement Method	Select
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	1-Jul-17
Completion Date (Planned)	30-Jun-18

Project Budget:	
Approved Council Budget:	10,000,000
Supplimentary Council Budget	
Total Approved Council Budget	10,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	10,000,000
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

Project Details:	
Project (Activity) Code :	D01D017
Sector / Dept. :	Administration
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	D
Target:	01D
Expenditure Category:	Consultancy

Main Project Outputs:	
Number	Unit
	Council Plan(s)
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,000,000	Fund not released
2		0		0	0	10,000,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of Lind Municipal strategic plan (sp) by june,2018	Not implemented		Not done
2	To facilitate preparation of Lind Municipal strategic plan (sp) by june,2018	Not implemented		Not done
3	To facilitate preparation of Lind Municipal strategic plan (sp) by june,2018			
4	To facilitate preparation of Lind Municipal strategic plan (sp) by june,2018			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-82

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **lindi Municipality**
 Description: **To facilitate operation and maintance (o&m) of infrastructures by June,2018**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **86,876,970**
 Supplementary Council Budget
 Total Approved Council Budget: **86,876,970**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 86,876,970
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Council Plan(s)
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	86,876,970	Fund not released
2		0		0	0	86,876,970	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate operation and maintance (o&m) of infrastructures by June,2018	Not implemented		Not done
2	To facilitate operation and maintance (o&m) of infrastructures by June,2018	Not implemented		Not done
3	To facilitate operation and maintance (o&m) of infrastructures by June,2018			
4	To facilitate operation and maintance (o&m) of infrastructures by June,2018			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-81

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Municipal
 Description: To facilitate survey of 300 Municipaal plots by June ,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Select
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 100,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 100,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 100,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 6277
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 01D
 Expenditure Category: Others

Main Project Outputs:
 Number Unit
 Landuse Plan
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	100,000,000	fund not reased
2		0		0	0	100,000,000	fund not reased
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate survey of 300 Municipaal plots by June ,2018	not implemented		not done
2	To facilitate survey of 300 Municipaal plots by June ,2018			
3	To facilitate survey of 300 Municipaal plots by June ,2018			
4	To facilitate survey of 300 Municipaal plots by June ,2018			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-80

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Municipality**
 Description: **To provide loans support to 20 youth and women economic groups by June,2018**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Select**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **244,842,048**
 Supplementary Council Budget:
 Total Approved Council Budget: **244,842,048**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 244,842,048
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Community Dev. nining (Human Resource Management)**
 HLG / LLG: **Select**
 Mkukuta: **Select**
 Objective:
 Target:
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 No of People
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	244,842,048	Fund not released
2		0		0	0	244,842,048	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide loans support to 20 youth and women economic groups by June,2018	Not implemented		Not done
2	To provide loans support to 20 youth and women economic groups by June,2018	Not implemented		Not done
3	To provide loans support to 20 youth and women economic groups by June,2018			
4	To provide loans support to 20 youth and women economic groups by June,2018			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-79

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Agricultural sector Investment Project**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **RUAHA**
 Description: **Facilitating farmers' group 2 (with 40 members) from Mnali local Ruaha and buy the best carries**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Select**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jun-17**
 Completion Date (Planned): **30-Jul-18**

Project Budget:
 Approved Council Budget: **6,150,000**
 Supplementary Council Budget
 Total Approved Council Budget: **6,150,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 6,150,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Training to farmers groups**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	6,150,000	fund not released
2		0		0	0	6,150,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitating farmers' group 2 (with 40 members) from Mnali local Ruaha and	Not implemnted		Activities not Done
2	Facilitating farmers' group 2 (with 40 members) from Mnali local Ruaha and	Not implemnted		Activities not Done
3	Facilitating farmers' group 2 (with 40 members) from Mnali local Ruaha and			
4	Facilitating farmers' group 2 (with 40 members) from Mnali local Ruaha and			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-78

Project Type: **Project Planning / Implementation** Project Initiated: **Select**

Name of Project: **District Agricultural Sector Investment project**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **NARUNYU**
 Description: **Enabling the 2 groups of farmers from buying Narunyu local Cassava processing Machine by Ju**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Select**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jun-17**
 Completion Date (Planned): **30-Jul-18**

Project Budget:
 Approved Council Budget: **10,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **10,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Crop Market infrastructure**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,000,000	Fund not released
2		0		0	0	10,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Enabling the 2 groups of farmers from buying Narunyu local Cassava processing	Not implemented		not Done
2		Not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-77

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Agricultural Sector Investment Project**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **NARUNYU**
 Description: **Provide better training of Cassava Cultivation for 2 group of farmers (with 40 members) from Lindi Region**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Select**
 Contractor/Consultant/Serv. Prov.: **Select**
 Contract Sum: **Select**
 Start Date (Planned): **1-Jun-17**
 Completion Date (Planned): **30/July/17**

Project Budget:
 Approved Council Budget: **1,140,000**
 Supplementary Council Budget: **0**
 Total Approved Council Budget: **1,140,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding): 1,140,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Training to farmers groups**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Training (Extension Staff, Crop)
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	Provide better training of Cassava Cultivation for 2 group of farmers (with 40 members) from Lindi Region	Provide better training of Cassava Cultivation for 2 group of farmers (with 40 members) from Lindi Region	0	0	0	1,140,000	Fund not released
2		#VALUE!	0	0	0	1,140,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Provide better training of Cassava Cultivation for 2 group of farmers (with 40 members) from Lindi Region	not implemented		Not done
2		not implemented		Not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-76

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Agricultural Sector Investment Project**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Lindi Municipality**
 Description: **Making management ,Monitoring and evaluation (M&E) projects DADPS BY June ,2018**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **1-Jun-18**

Project Budget:
 Approved Council Budget: **2,700,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **2,700,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,700,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Training to farmers groups**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	2,700,000	Fund not released
2		0		0	0	2,700,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Making management ,Monitoring and evaluation (M&E) projects DADPS BY	Not implemented		Not done
2		Not implemented		Not done
3		Not implemented		
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES
Report for FY 2017/18, Quarter 2

DP0-75

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Kitumbikwela ,Kitunda,Tulieni,Ruaha,Kineng'ene and M**
 Description: **To Support 8 livestock groups at kitunda ,kitumbikwela, tulieni,Ruaha,kineng'ene and Mbanjwit**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **6,770,000**
 Supplementary Council Budget **6,770,000**
 Total Approved Council Budget **6,770,000**
 Community Contribution: **6,770,000**
 Other Off Budget Funding: **6,770,000**
Total Budget (incl Comm. Contr. and Off Budget Funding) 6,770,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01S01**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Livestock market infrastructure**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	6,770,000	fund not reased
2		0		0	0	6,770,000	fund not reased
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Support 8 livestock groups at kitunda ,kitumbikwela, tulieni,Ruaha,kineng'ene	not implemented		not done
2		not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES
Report for FY 2017/18, Quarter 2

DP0-74

Project Type: **Project Planning / Implementation** Project Initiated: **Select**

Name of Project: **Local Govt support Programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Municipal**
 Description: **To conduct one training to butchemen group (UNYASO-20 peoples) on skini processing By Jun**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Select**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **1,150,000**
 Supplementary Council Budget
 Total Approved Council Budget: **1,150,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 1,150,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Farmers and livestock keepers training**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	1,150,000	Fund not released
2		0		0	0	1,150,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct one training to butchemen group (UNYASO-20 peoples) on skini	Not mplemented		Not done
2		Not mplemented		Not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-73

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **MUNICIPAL**
 Description: **To support 2 staffs to attend annual TVA/TAVEPA meeting by June, 2018**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jun-17**
 Completion Date (Planned) **30-Jul-18**

Project Budget:
 Approved Council Budget: **2,040,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **2,040,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,040,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Training to farmers groups**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	2,040,000	Fund not released
2		0		0	0	2,040,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 2 staffs to attend annual TVA/TAVEPA meeting by June, 2018	not implented		not done
2		not implented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES
Report for FY 2017/18, Quarter 2

DP0-72

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Municipale**
 Description: **To conduct 4 petrol along the cost and deep sea for combating ilegal fishing by June, 2018**

Contract Details
 Type of Procurement **Non Consultancy**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **458,599**
 Supplimentary Council Budget
 Total Approved Council Budget **458,599**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 458,599
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Farmers and livestock keepers training**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	458,599	Fund not released
2		0		0	0	458,599	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 4 petrol along the cost and deep sea for combating ilegal fishing by June, 2018	Not implemented		Not done
2		Not implemented		Not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-71

Project Type: **Project Planning / Implementation** Project Initiated: **Select**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Mingoyo**
 Description: **To support group bank & Mingoyo with morden fishing gear by June,2018**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **6,134,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **6,134,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 6,134,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **Select**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01d**
 Expenditure **Animal Health**
 Category: **Animal Health**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	6,134,000	Fund not released
2		0		0	0	6,134,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 1 group bank & Mingoyo with morden fishing gear by June,2018	Not implemented		Not done
2	To support 1 group bank & Mingoyo with morden fishing gear by June,2018	Not implemented		Not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-70

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Municipal**
 Description: **To support 1 group of fish keeper (kiboma) with pump by June, 2018**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **610,000**
 Supplementary Council Budget **610,000**
 Total Approved Council Budget **610,000**
 Community Contribution: **610,000**
 Other Off Budget Funding: **610,000**
Total Budget (incl Comm. Contr. and Off Budget Funding) 610,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Farmers and livestock keepers training**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	610,000	Fund not released
2		0		0	0	610,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 1 group of fish keeper (kiboma) with pump by june 2018	not implemented		not done
2	To support 1 group of fish keeper (kiboma) with pump by june 2018	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES
Report for FY 2017/18, Quarter 2

DP0-69

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Kitumbikwela**
 Description: **To support 3 farmers group groups of sea weed at Kitumbikwela ward (100 member) with sea we**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **1,905,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **1,905,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,905,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **Select**
 Mkukuta: **Yes**
 Objective: **Select**
 Target: **Select**
 Expenditure Category: **Farmers and livestock keepers training**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	1,905,000	Fund not released
2		0		0	0	1,905,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 3 farmers group groups of	Not implemented		not done
2	To support 3 farmers group groups of	Not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-68

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **lindi Municipality**
 Description: **To increase solid waste collection t and disposal from 64%-82% by June 2018**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **73,200,000**
 Supplementary Council Budget **73,200,000**
 Total Approved Council Budget **73,200,000**
 Community Contribution: **73,200,000**
 Other Off Budget Funding: **73,200,000**
Total Budget (incl Comm. Contr. and Off Budget Funding) 73,200,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **6277**
 Sector / Dept. : **Health**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Environmental Health and Sanitation**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	73,200,000	Fund not released
2		0		0	0	73,200,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To increase solid waste collection t a	implemented		careas for dust collection constructed
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-67

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: ULGSP
 Council: Lindi Town Council (Lindi Region)
 Location: Municipal
 Description: To conduct supervision to UIGSP supported project by June 2018

Contract Details
 Type of Procurement: Select
 Procurement Method: Select
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 7-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 43,352,163
 Supplementary Council Budget:
 Total Approved Council Budget: 43,352,163
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 43,352,163
 Main Funding Source: ULGSP
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02D04
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 01D
 Expenditure Category: Supervision/Monitoring

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	43,352,163	43,352,163	43,352,163	43,352,163	100	0	Fund released
2		43,352,163		43,352,163	100	0	Fund released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supervision to UIGSP su	implemented		done
2	To conduct supervision to UIGSP su	implemented		done
3	To conduct supervision to UIGSP su			
4	To conduct supervision to UIGSP su			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-66

Project Type: Capital Infrastructure - Consult Project Initiated: Project initiated before current FY

Name of Project: Municipal
 Council: Lindi Town Council (Lindi Region)
 Location: municipal
 Description: To facilitate review and preparation of council strategic plan June, 2018

Contract Details
 Type of Procurement Select
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget
 Total Approved Council Budget 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000
 Main Funding Source: ULGSP
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code : D03D04
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 01D
 Expenditure Category: Consultancy

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	fund not released
2	30,000,000	30,000,000	30,000,000	30,000,000	100	0	fund released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate review and preparation of	Not implemented		Activity not done
2	To facilitate review and preparation of	implemented		Activity done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-65

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: IMunicipal
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To facilitate 2 committee clerk to attend training on minutes taking by june,2018

Contract Details
 Type of Procurement Select
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 1,600,000
 Supplementary Council Budget
 Total Approved Council Budget 1,600,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,600,000
 Main Funding Source: ULGSP
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code : D03D09
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 01D
 Expenditure Category: Skills Development

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0		0	0	1,600,000	Fund not released
2	1,600,000	1,600,000		0	0	1,600,000	Fund released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 2 committee clerk to atte	Not implemented		Not done
2	To facilitate 2 committee clerk to atte	implemented		done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-64

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Municipal
 Council: Lindi Town Council (Lindi Region)
 Location: Municipal
 Description: To facilitate 3 internal auditors staffs to attend NBAA short courses by June,2018

Contract Details
 Type of Procurement Select
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 8,900,000
 Supplementary Council Budget
 Total Approved Council Budget 8,900,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 8,900,000
 Main Funding Source: ULGSP
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03D06
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 03D
 Expenditure Category: Skills Development

Main Project Outputs:
 Number Unit
 Training (Financial Mng)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,900,000	fund not released
2	8,900,000	8,900,000	8,900,000	8,900,000	100	0	fund released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 3 internal auditors staffs	Not implemented		activity not done
2	To facilitate 3 internal auditors staffs	implemented		activity done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-63

Project Type: **Capacity Building** Project Initiated: **Select**

Name of Project: **Manicipal**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Municipal**
 Description: **To facilitate acquisition of 12 devices for own source collection by June,2018**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **3,000,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **3,000,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000
 Main Funding Source: **ULGSP**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D03D07**
 Sector / Dept. : **Select**
 HLG / LLG: **Select**
 Mkukuta: **Select**
 Objective: **Select**
 Target: **Select**
 Expenditure Category: **Skills Development**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	3,000,000	Fund not released
2	3,000,000	3,000,000		0	0	3,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate acquisition of 12 devices	Not implemented		Activity not done
2	To facilitate acquisition of 12 devices	implemented		Activity done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-62

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Municipal
 Council: Lindi Town Council (Lindi Region)
 Location: Municipal
 Description: To facilitate 1 Municipal Environmental officer and 1 community development officer to attend p

Contract Details
 Type of Procurement Select
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 11,720,000
 Supplementary Council Budget
 Total Approved Council Budget 11,720,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 11,720,000
 Main Funding Source: ULGSP
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03D10
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 03D
 Expenditure Category: Skills Development

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	11,720,000	
2	11,720,000	11,720,000	11,720,000	11,720,000	100	0	fund reased
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 1 Municipal Environmen	Not implemented		Activity not done
2	To facilitate 1 Municipal Environmen	Not implemented		Activity done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-61

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Municipal
 Council: Lindi Town Council (Lindi Region)
 Location: Municipal
 Description: To raise awareness to 5 ward environmental comitees on impacts of solid waste to the commun

Contract Details
 Type of Procurement Select
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 2,866,923
 Supplementary Council Budget
 Total Approved Council Budget 2,866,923
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,866,923
 Main Funding Source: ULGSP
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03D10
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 03D
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	2,866,923	Fund not released
2	2,866,923	2,866,923	2,866,923	2,866,923	100	0	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To raise awareness to 5 ward enviro	Not implemented		Activities not done
2	To raise awareness to 5 ward enviro	implemented		Activities done
3		Not implemented		
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-60

Project Type: Capacity Building Project Initiated: Select

Name of Project: Municipal
 Council: Lindi Town Council (Lindi Region)
 Location: Municipal
 Description: To facilitate coaching session to 3 HROS on code of ethics and Good practice by June,2018

Contract Details
 Type of Procurement Select
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 12,458,255
 Supplementary Council Budget
 Total Approved Council Budget 12,458,255
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 12,458,255
 Main Funding Source: ULGSP
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 6402
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 03D
 Expenditure Category: Consultancy

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	12,458,255	Fund not release
2	12,458,255	12,458,255		0	0	12,458,255	Fund release
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate coaching session to 3 HI	Not implemented		Activity not done
2		implemented		Activity done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-59

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Municipal**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Municipal**
 Description: **To facilitate preparation of lindi Municipal Master plan by June,2018**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **400,000**
 Supplementary Council Budget **400,000**
 Total Approved Council Budget **400,000**
 Community Contribution: **400,000**
 Other Off Budget Funding: **400,000**
Total Budget (incl Comm. Contr. and Off Budget Funding) 400,000
 Main Funding Source: **ULGSP**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **6402**
 Sector / Dept. : **Works (incl. Roads)**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure **Consultancy**
 Category: **Consultancy**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	400,000	Fund not released
2	400,000,000	400,000,000		0	0	400,000	Fund released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of lindi Muni	Not implement		Activity not done
2	To facilitate preparation of lindi Muni	implement		Activity done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-58

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of Primary education**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Municipal schools**
 Description: **To provide EQUIP-TZ:3Rs (KKK) INSET In 31 P/S by June,2018**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **52,560,000**
 Supplementary Council Budget **52,560,000**
 Total Approved Council Budget **52,560,000**
 Community Contribution: **52,560,000**
 Other Off Budget Funding: **52,560,000**
Total Budget (incl Comm. Contr. and Off Budget Funding) 52,560,000
 Main Funding Source: **DIDF**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **4311**
 Sector / Dept. : **Primary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Others**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	52,560,000	Fund not released
2		0		0	0	52,560,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide EQUIP-TZ:3Rs (KKK) INS	Not implemented		activity not done
2	to provide EQUIP-TZ:3Rs (KKK) INS	Not implemented		activity not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-57

Project Type: **Operation Cost - First Equip.** Project Initiated: **Select**

Name of Project: **Improvement of Primary Education**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Municipal**
 Description: **To establish EQUIP-TZ: Community and school partnership in 31 P/S by June ,2018**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **40,000,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **40,000,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 40,000,000
 Main Funding Source: **DIDF**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **4311**
 Sector / Dept. : **Works (incl. Roads)**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **01D**
 Expenditure Category: **Skills Development**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	40,000,000	Fund not released
2		0		0	0	40,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To establish EQUIP-TZ: Community	not implemented		Not done
2	To establish EQUIP-TZ: Community	not implemented		Not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-56

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of primary education**
 Council: **Lindi Town Council (Lindi Region)**
 Location:
 Description: **To establish EQUIP-TZ: Parent teachers partnership Grants in 31 p/s**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **17,050,000**
 Supplementary Council Budget
 Total Approved Council Budget **17,050,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 17,050,000
 Main Funding Source: **DIDF**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **4311**
 Sector / Dept. : **Primary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **01C**
 Expenditure Category: **Skills Development**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	17,050,000	Fund not released
2		0		0	0	17,050,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To establish EQUIP-TZ: Parent teach	Not implemented		Not done
2	To establish EQUIP-TZ: Parent teach	Not implemented		Not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-55

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of Primary education**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **MUNICIPAL**
 Description: **To provide EQUIP-TZ school income Generating Activities Grants in 31 P/S by June,2018**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **23,250,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **23,250,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 23,250,000
 Main Funding Source: **DIDF**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **4311**
 Sector / Dept. : **Works (incl. Roads)**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **01C**
 Expenditure Category: **Others**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	23,250,000	Fund not released
2		0		0	0	23,250,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide EQUIP-TZ school income	Not implemented		Activity not done
2	To provide EQUIP-TZ school income	Not implemented		Activity not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-54

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of Primary education**
 Council: **Lindi Town Council (Lindi Region)**
 Location:
 Description: **EQUP-TZ:School leadership and management**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **47,140,000**
 Supplementary Council Budget
 Total Approved Council Budget **47,140,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 47,140,000
 Main Funding Source: **DIDF**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **4311**
 Sector / Dept. : **Primary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **01C**
 Expenditure Category: **Skills Development**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	47,140,000	Fund not released
2		0		0	0	47,140,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUP-TZ:School leadership and ma	Not implemented		not done
2	EQUP-TZ:School leadership and ma	Not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-53

Project Type: **Operation Cost - First Equip.** Project Initiated: **Select**

Name of Project: **Improvement of Primary education**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Municipal**
 Description: **EQUIP -TZ: Ward education coordnator grant**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **24,800,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **24,800,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 24,800,000
 Main Funding Source: **DIDF**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **4311**
 Sector / Dept. : **Primary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **01C**
 Expenditure Category: **Others**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	24,800,000	Fund not released
2		0		0	0	24,800,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP -TZ: Ward education coordna	not implemented		not done
2	EQUIP -TZ: Ward education coordna	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-52

Project Type: **Operation Cost - First Equip.** Project Initiated: **Select**

Name of Project: **Improvement of Primary Education**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Lindi Municipality**
 Description: **LGA Education Planning and Management**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov. **Select**
 Contract Sum **Select**
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **5,904,000**
 Supplementary Council Budget **0**
 Total Approved Council Budget **5,904,000**
 Community Contribution: **0**
 Other Off Budget Funding: **0**
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,904,000
 Main Funding Source: **Select**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **4311**
 Sector / Dept. : **Primary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **01C**
 Expenditure Category: **Others**

Main Project Outputs:
 Number Unit
 Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	5,904,000	Fund not released
2		0		0	0	5,904,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	LGA Education Planning and Manag	Not implemented		not done
2	LGA Education Planning and Manag	Not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-51

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Tanzania social action fund -TASAF
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To enable 15450 identified poor House hold from 13 Wards and 30 Mitaa/Vilage to get their fina

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 478,274,110
 Supplementary Council Budget
 Total Approved Council Budget 478,274,110
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 478,274,110
 Main Funding Source: TASAF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : F01C01
 Sector / Dept. : Community Dev.
 HLG / LLG: LLG
 Mkukuta: Select
 Objective: F
 Target: 01C
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	163,273,250.00	163,273,250	163,273,250.00	163,273,250	34	315,000,860	Fund received
2	83,888,375.00	247,161,625	83,888,375.00	247,161,625	52	231,112,485	Fund received
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable 15450 identified poor Hou	1545 Poor H/H got financial support	34	work on progress
2	To enable 15450 identified poor Hou	1545 Poor H/H got financial support	52	work on progress
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-50

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Tanzania Social Action Fund -TASAF
 Council: Lindi Town Council (Lindi Region)
 Location:
 Description: To conduct supervision of TASAF III Sub-projects for temporary employment of 15450 HH in 30

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 397,992,000
 Supplementary Council Budget
 Total Approved Council Budget 397,992,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 397,992,000
 Main Funding Source: TASAF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : F01C02
 Sector / Dept. : Community Dev.
 HLG / LLG: Select
 Mkukuta: Yes
 Objective: F
 Target: 1
 Expenditure Category: Supervision/Monitoring

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	75,561,829.12	75,561,829	75,561,829.12	75,561,829	19	322,430,171	Fund received
2	15,232,250	90,794,079	15,232,250	90,794,079	23	307,197,921	Fund received
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supervision of TASAF III	Supervision conducted	19	Supervision conducted
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-49

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Tanzania Social Action Fund-TASAF
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To conduct supervision of TASAF III sub-projects for temporary employment of 15450 HH in 30

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 16,000,000
 Supplementary Council Budget
 Total Approved Council Budget 16,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 16,000,000
 Main Funding Source: TASAF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : F01C02
 Sector / Dept. : Community Dev.
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target: 01C
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	17,139,000	17,139,000	17,139,000.00	17,139,000	107	-1,139,000	Fund received
2		17,139,000		17,139,000	107	-1,139,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supervision of TASAF III	Activity implemented		Activity done
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-48

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Local government support Programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To create awarness on project design, Preparation and implementation to 30 Mitaa and 10 War

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 132,814,100
 Supplementary Council Budget
 Total Approved Council Budget 132,814,100
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 132,814,100
 Main Funding Source: CBG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01C01
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Others
 Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	132,814,100	Fund not realesed
2		0		0	0	132,814,100	Fund not realesed
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To create awarness on project desig	Not implemented		not done
2	To create awarness on project desig	Not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-47

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Lindi Town Council (Lindi Region)
 Council: Lindi Town Council (Lindi Region)
 Location: Lind Municiparity
 Description: To support 5 MEO's and WEO's to attend various long courses by June,2018

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 10,500,000
 Supplementary Council Budget
 Total Approved Council Budget 10,500,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,500,000
 Main Funding Source: CBG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01C02
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Skills Development

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,500,000	Fund not released
2		0		0	0	10,500,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 5 MEO's and WEO's to a	not implemented		not done
2	To support 5 MEO's and WEO's to a			
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-46

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Local Govt Support Programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To facilitate working tools to 8 WEO's office by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 20,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000
 Main Funding Source: CBG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01C04
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Retooling

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	20,000,000	Fund not released
2		0		0	0	20,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate working tools to 8 WEO's	not implemented		not done
2	To facilitate working tools to 8 WEO's	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-45

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To facilitate training to Audit committees on supervision of projects by June,2018

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 7,000,000
 Supplementary Council Budget
 Total Approved Council Budget 7,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 7,000,000
 Main Funding Source: CBG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01C05
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 5
 Expenditure Category: Skills Development

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	7,000,000	Fund Not released
2		0		0	0	7,000,000	Fund Not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training to Audit committees	not implemented		not done
2	To facilitate training to Audit committees	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-44

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To facilitate preparation of council Risk Policy by June,2018

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 21,701,800
 Supplementary Council Budget
 Total Approved Council Budget 21,701,800
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 21,701,800
 Main Funding Source: CBG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01C06
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Consultancy

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	To facilitate prepa	To facilitate preparation of council Ri		0	0	21,701,800	Not released
2		#VALUE!		0	0	21,701,800	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of council Ri	not implemented		not done
2	To facilitate preparation of council Ri	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-43

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Mingoyo and Mkonge
 Description: To construct 1 Ward office at Kitumbikwela Ward by June, 2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 120,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 120,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 120,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D01
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	120,000,000	Fund not released
2		0		0	0	120,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 Ward office at Kitumbikwela Ward	not implemented		not done
2	To construct 1 Ward office at Kitumbikwela Ward	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-42

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Kitumbikwela
 Description: To construct 1 Ward office at kitumbikwela Ward by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 30,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D02
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 Ward office at kitumbikwela	not implemented		not done
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-41

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Mbanja
 Description: To construct 2 classrooms at mbajna P/School by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jun-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 29,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 29,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 29,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D03
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	To construct 2 cla	To construct 2 classrooms at mbajna		0	0	29,000,000	Not released
2		#VALUE!		0	0	29,000,000	Not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 classrooms at mbajna	not implemented		not done
2	To construct 2 classrooms at mbajna	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-40

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Mnazimmoja
 Description: To construct 2 toilets at Mnazimmoja Market by June, 2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 18,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 18,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 18,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D0D03
 Sector / Dept. : Administration
 HLG / LLG: Select
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	18,000,000	Fund not released
2		0		0	0	18,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 toilets at Mnazi mmoja	not implemented		Note done
2	To construct 2 toilets at Mnazi mmoja	not implemented		Note done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-39

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location:
 Description: To complete construction of Ward office at Mwenge by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jul-18

Project Budget:
 Approved Council Budget: 15,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 15,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 15,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D05
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,000,000	10,000,000	10,000,000	10,000,000	67	5,000,000	Fund not released
2		10,000,000		10,000,000	67	5,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Ward office	not implemented		not done
2	To complete construction of Ward office	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-38

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To construct 2 Toilets at MSO 7MCDO office by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 15,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 15,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 15,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D06
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	Fund not released
2		0		0	0	15,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 Toilets at MSO 7MCD	not implemented		not done
2	To construct 2 Toilets at MSO 7MCD	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-37

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To enable farmers in 10 Agricultural Wards to acquire improved Cassava cutting & cashewnuts s

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget
 Total Approved Council Budget 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D07
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable farmers in 10 Agricultural	not implemented		not done
2	To enable farmers in 10 Agricultural	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-36

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi municipality
 Description: To support 3 fishing groups (borawshaka,Benking)

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 25,000,000
 Supplementary Council Budget
 Total Approved Council Budget 25,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 25,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D08
 Sector / Dept. : Administration
 HLG / LLG: Select
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	25,000,000	Fund not released
2		0		0	0	25,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 3 fishing groups (borawshaka)	Not implemented		not done
2	To support 3 fishing groups (borawshaka)	Not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-35

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Mingoyo
 Description: To complete construction of 2 Classrooms at Mawasiliano P/S by June,2018

Contract Details
 Type of Procurement: Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 39,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 39,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 39,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D09
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	39,000,000	Fund not released
2		0		0	0	39,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of 2 Class	not implemented		not done
2	To complete construction of 2 Class	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-34

Project Type: Capital Infrastructure - New Project Initiated: Select

Name of Project: local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To construct 2 incenerator at Town health centre by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 15,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 15,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 15,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D0D10
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,000,000	Fund not released
2		0		0	0	15,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 incenerator at Town h	not implemented		not done
2	To construct 2 incenerator at Town h	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-33

Project Type: Project Initiated:

Name of Project: D0D11
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To renovate 3 Toilets at MPO,ME (P), &MEO (S) offices by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 25,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 25,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 25,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D0D11
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	25,000,000	Fund not released
2		0		0	0	25,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To renovate 3 Toilets at MPO,ME (P)	not implemented		not done
2	To renovate 3 Toilets at MPO,ME (P)	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-32

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Mnazimmoja
 Description: To construct Ward office at Mnazimmoja by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 40,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 40,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 40,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D012
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	To construct Ward	To construct Ward	office at Mnazim	0	0	40,000,000	Fund not released
2		#VALUE!		0	0	40,000,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct Ward office at Mnazim	not implemented		not done
2	To construct Ward office at Mnazim	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-31

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To construct routine maintenance of Mtanda hill road 1.2Km and Jamhuri road 0.6km by June,2

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 188,887,200
 Supplementary Council Budget:
 Total Approved Council Budget: 188,887,200
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 188,887,200
 Main Funding Source: CDG
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code : D01D18
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	To construct routine	To construct routine maintenance of		0	0	188,887,200	Fund not released
2		#VALUE!		0	0	188,887,200	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct routine maintenance of	not implemented		not done
2	To construct routine maintenance of	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-30

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Jamhuri
 Description: To construct Ward office at Jamhuri by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-18
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 30,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D13
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct Ward office at Jamhuri	Not implementation		not done
2	To construct Ward office at Jamhuri	Not implementation		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-29

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Matopeni
 Description: To construct Ward office at Matopeni by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 7-Jan-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 30,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D14
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct Ward office at Matopeni	not implemented		not done
2	To construct Ward office at Matopeni	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-28

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Mbanja
 Description: To complete construction of Ward office at Mbanja by June, 2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D15
 Sector / Dept. : Administration
 HLG / LLG: Select
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,000,000	Fund not released
2		0		0	0	10,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Ward of	Not implemented		not done
2	To complete construction of Ward of	Not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-27

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Kitumbikwela
 Description: To construct 1 Maternity Wards at Kineng'ene Dispensary by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 40,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 40,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 40,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D16
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	40,000,000	Fund not released
2		0		0	0	40,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 Maternity Wards at Ki	not implemented		not done
2	To construct 1 Maternity Wards at Ki	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-26

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Kineng'ene
 Description: To construct one Martenity Wards at kitumbikwela Dispensary by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 40,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 40,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 40,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D17
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	40,000,000	Fund not released
2		0		0	0	40,000,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct one Martenity Wards at	not implemented		not done
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-25

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Local Govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To conduct supervision and inspection in 20 wards by June, 2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 28,084,100
 Supplementary Council Budget:
 Total Approved Council Budget: 28,084,100
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 28,084,100
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03D01
 Sector / Dept. : Other
 HLG / LLG: Select
 Mkukuta: Select
 Objective: D
 Target: 3
 Expenditure Category: Supervision/Monitoring

Main Project Outputs:
 Number Unit
 Training (other) No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	28,084,100	Fund not released
2		0		0	0	28,084,100	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supervision and inspection	not implemented		not done
2	To conduct supervision and inspection	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-24

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Lindi Municipality**
 Description: **To support identification of communication initiated projects in 40 mitaa by June,2018**

Contract Details
 Type of Procurement: **Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **19,800,000**
 Supplementary Council Budget
 Total Approved Council Budget: **19,800,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 19,800,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D03D03**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Select**
 Objective: **D**
 Target: **3**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	19,800,000	Fund not released
2		0		0	0	19,800,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support identification of commun	not implemented		not done
2	To support identification of commun	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-23

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Local govt support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To support preparation and dissemination of report at both LLG &HLG by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 14,211,800
 Supplementary Council Budget:
 Total Approved Council Budget: 14,211,800
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 14,211,800
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03D03
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Office Management

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	To support prepar	To support preparation and dissemin		0	0	14,211,800	Fund not released
2		#VALUE!		0	0	14,211,800	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support preparation and dissemin	not implemented		not done
2	To support preparation and dissemin	done		is the continuous process
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-22

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Local Government support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To provide extension services to 10 Agricultural wards by June,2018

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 8,390,000
 Supplementary Council Budget:
 Total Approved Council Budget: 8,390,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 8,390,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03d05
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	8,390,000	Fund not released
2		0		0	0	8,390,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide extension services to 10	not imlemented		not done
2	To provide extension services to 10	not imlemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-21

Project Type: **Project Planning / Implementation** Project Initiated: **Select**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Lind Municipality**
 Description: **To conduct training to 29 councils on CIs project by June,2018**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **12,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **12,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 12,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D03D5**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Select**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	12,000,000	Fund not released
2		0		0	0	12,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training to 29 councils on	not implemented		not done
2	To conduct training to 29 councils on	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES
Report for FY 2017/18, Quarter 2

DP0-20

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Govt support programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Lindi Municipality**
 Description: **To conduct auditing of CI's projects in 20 Wards by June,2018**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **10,000,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **10,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D03D06**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **3**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,000,000	Fund not released
2		0		0	0	10,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct auditing of CI's projects	not implemented		not done
2	To conduct auditing of CI's projects	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-19

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Rural water supply and sanitation (RWSSP)
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To facilitate construction of water projects at Ruaha,Mkwaya,Mbanja,Kikwetu,Likong'o,Nandam

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 100,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 100,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 100,000,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D02
 Sector / Dept. : Water
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	100,000,000	Fund not released
2		0		0	0	100,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of water projects	Not implemented		Not done
2	To facilitate construction of water projects	Not implemented		Not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-18

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply and Sanitation (RWSSP)
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To conduct water feasibility study at Ruaha, Mkwawa, Mbanja, Kikwetu, Likong'o, Nandambi, Mmor

Contract Details
 Type of Procurement: Consultancy
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 30,000,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D02
 Sector / Dept. : Water
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other) No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	30,000,000	Fund not released
2		0		0	0	30,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct water feasibility study at	not implemented		Not done
2	To conduct water feasibility study at	not implemented		Not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES
Report for FY 2017/18, Quarter 2

DP0-17

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Rural Water supply and Sanitation (RWSSP)**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Lindi Municipality**
 Description: **To conduct Supervision of Water Projects in Lindi Municipality by June,2018**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **NCB**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **49,189,000**
 Supplementary Council Budget
 Total Approved Council Budget: **49,189,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 49,189,000
 Main Funding Source: **RWSSP-CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D03**
 Sector / Dept. : **Water**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	49,189,000	Fund not released
2		0		0	0	49,189,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct Supervision of Water Proj	Not implemented		Not done
2	To conduct Supervision of Water Proj	Not implemented		Not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-16

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Rural Water Supply and Sanitation (RWSSP)**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Lindi Municipality**
 Description: **To facilitate training of COWSO in 10 Mitaa by June,2018**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Select**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **13,660,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **13,660,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 13,660,000
 Main Funding Source: **RWSSP-CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D05**
 Sector / Dept. : **Water**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	13,660,000	Fund not released
2		0		0	0	13,660,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training of COWSO in 10	not implemented		not done
2	To facilitate training of COWSO in 10	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES
Report for FY 2017/18, Quarter 2

DP0-15

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Rural water Supply and sanitation (RWSSP)**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Lindi Municipality**
 Description: **To facilitate preparation of Internal Audit report by June,2018**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **13,660,000**
 Supplementary Council Budget
 Total Approved Council Budget: **13,660,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 13,660,000
 Main Funding Source: **RWSSP-CDG**
 Co-Funding From Other Source: **Yes**

Project Details:
 Project (Activity) Code : **D01D05**
 Sector / Dept. : **Water**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	13,660,000	Fund not released
2		0		0	0	13,660,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of Internal A	not implemented		Not done
2	To facilitate preparation of Internal A	not implemented		Not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-14

Project Type: Capacity Building Project Initiated: Select

Name of Project: UNICEF Support to health
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi municipality
 Description: To conduct one day Quartely Council Nutritional Steering Committee meeting to 20 Members on

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jul-18

Project Budget:
 Approved Council Budget: 5,680,000
 Supplementary Council Budget
 Total Approved Council Budget 5,680,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,680,000
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C05S01
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	5,680,000	Fund not released
2		0		0	0	5,680,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct one day Quartely Council	not implemented		not done
2	To conduct one day Quartely Council	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-13

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: UNICEF Support Health
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To conduct Two days quarterly supportive supervision and inspection on salt and Vendors to 10 M

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 4,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 4,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 4,000,000
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C050S02
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	4,000,000	Fund not released
2		0		0	0	4,000,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct Two days quarterly supp	not implemented		not done
2	To conduct Two days quarterly supp	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-12

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 20 road shows and Mitaa meeting in 10 Wards on the Importance of using iodated
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To conduct 20 road shows and Mitaa meeting in 10 Wards on the Importance of using iodated

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 7,920,000
 Supplementary Council Budget
 Total Approved Council Budget 7,920,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 7,920,000
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C05S03
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	7,920,000	Fund not released
2		0		0	0	7,920,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 20 road shows and Mitaa	Not implemented		not done
2	To conduct 20 road shows and Mitaa	Not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-11

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: UNICEF Support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To conduct Two days awareness meeting to 20 WEOs on the importance of use of iodated salts

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 3,020,000
 Supplementary Council Budget:
 Total Approved Council Budget: 3,020,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 3,020,000
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C05S04
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	3,020,000	Fund not released
2		0		0	0	3,020,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct Two days awareness me	not implemented		not done
2	To conduct Two days awareness me	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP00

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Free primary education programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Lindi Municipality**
 Description: **To support free education in 31 P/S , and 9 S/S of lindl Municipality by June,2018**

Contract Details
 Type of Procurement **Non Consultancy**
 Procurement Method **Others**
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) **1-Jul-17**
 Completion Date (Planned) **30-Jun-18**

Project Budget:
 Approved Council Budget: **454,135,000**
 Supplementary Council Budget
 Total Approved Council Budget **454,135,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 454,135,000
 Main Funding Source: **Other/Earmarked Grants**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **C04C01**
 Sector / Dept. : **Secondary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	454,135,000	Fund not released
2		0		0	0	454,135,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support free education in 31 P/S	not implemented		not done
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-10

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: UNICEF Support Health
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To conduct 8 days sensitization meeting to 32 Primary schools and 8 secondary schools on imp

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 3,320,000
 Supplementary Council Budget
 Total Approved Council Budget 3,320,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,320,000
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C05S05
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	3,320,000	Not released
2		0		0	0	3,320,000	Not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 8 days sensitization mee	not implemented		not done
2	To conduct 8 days sensitization mee	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-9

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: UNICEF Support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To conduct 2 days orientation meeting to 117 CHWs on the importance of iodization salt taste a

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 15,305,000
 Supplementary Council Budget
 Total Approved Council Budget 15,305,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 15,305,000
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C05S06
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	15,305,000	Fund not released
2		0		0	0	15,305,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 days orientation meeting	not implemented		not done
2	To conduct 2 days orientation meeting	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-8

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: UNICEF
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi municipality
 Description: To support quarterly 117 CHWs to conduct salt testing, sensitisation to H/h and community gether

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jun-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 7,620,000
 Supplementary Council Budget:
 Total Approved Council Budget: 7,620,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 7,620,000
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C05C07
 Sector / Dept. : Water
 HLG / LLG: Select
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	7,620,000	Fund not released
2		0		0	0	7,620,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support quarterly 117 CHWs to conduct salt testing, sensitisation to H/h and community gether	not implemented		not done
2	To support quarterly 117 CHWs to conduct salt testing, sensitisation to H/h and community gether	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-7

Project Type: Capacity Building Project Initiated: Select

Name of Project: UNICEF Support programme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi municipality
 Description: To conduct 2 days Meeting to 24 participants on the development of checklist for salt inspection

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-17
 Completion Date (Planned): 30-Jun-18

Project Budget:
 Approved Council Budget: 3,150,000
 Supplementary Council Budget:
 Total Approved Council Budget: 3,150,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 3,150,000
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C05C08
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	3,150,000	Fund not released
2		0		0	0	3,150,000	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 days Meeting to 24 par	not implemented		not done
2	To conduct 2 days Meeting to 24 par	not implemented		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-6

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: UNICEF Support gramme
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To conduct two days meeting to 24 participants on the development of check list for salt inspect

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 6,731,000
 Supplementary Council Budget
 Total Approved Council Budget 6,731,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 6,731,000
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C05C09
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,731,000	6,731,000	6,731,000	6,731,000	100	0	Fund released
2		6,731,000		6,731,000	100	0	Fund released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct two days meeting to 24 participants	implemented		Activity done
2	To conduct two days meeting to 24 participants	implemented		Activity done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES
Report for FY 2017/18, Quarter 2

DP0-5

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: UNICEF Support to Health
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To conduct Training to 80 RA and 20 wards by June,2018

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 17,002,200
 Supplementary Council Budget
 Total Approved Council Budget 17,002,200
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 17,002,200
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 23S01
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 23
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	26,741,700	26,741,700	26,741,700	26,741,700	157	-9,739,500	Fund received
2		26,741,700		26,741,700	157	-9,739,500	not received
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct Training to 80 RA and 20	Not implemented		not done
2	To conduct Training to 80 RA and 20	implement	100	done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-4

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: UNICEF Support of health
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi municipality
 Description: To conduct advocacy meeting to 27 councillors and 21 HODs by June,2018

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 62,498,440
 Supplementary Council Budget
 Total Approved Council Budget 62,498,440
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 62,498,440
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C23S03
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: No
 Objective: D
 Target: 23
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	62,498,440	Fund not released
2		0		0	0	62,498,440	Fund not released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct advocacy meeting to 27	Not implement		not done
2	To conduct advocacy meeting to 27	Not implement		not done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-3

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: UNICEF Support of health
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi municipality
 Description: To disseminate/ collects forms to 20 wards from registration points by June,2018

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 20,300,000
 Supplementary Council Budget
 Total Approved Council Budget 20,300,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 20,300,000
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C23S04
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 23
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,700,000	1,700,000	1,700,000	1,700,000	8	18,600,000	Fund released
2	18,600,000	20,300,000	18,600,000	20,300,000	100	0	
3							196
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To disseminate/ collects forms to 20	not implemented		not done
2	To disseminate/ collects forms to 20	implemented		done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-2

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: UNICEF Support health
 Council: Lindi Town Council (Lindi Region)
 Location: Lindi Municipality
 Description: To conduct supportive supervision to 117 Mitaa and 20 Wards by June,2018

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jun-17
 Completion Date (Planned) 30-Jun-18

Project Budget:
 Approved Council Budget: 17,274,800
 Supplementary Council Budget
 Total Approved Council Budget 17,274,800
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 17,274,800
 Main Funding Source: UNICEF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C23S04
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,160,000	2,160,000	2,160,000	2,160,000	13	15,114,800	Fund released
2	15,118,000	17,278,000	15,118,000	17,278,000	100	-3,200	Fund released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supportive supervision to 1	implemented		Activity done
2	To conduct supportive supervision to 1	implemented	100	Activity done
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2017/18, Quarter 2

DP0-1

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Govt Support Programme**
 Council: **Lindi Town Council (Lindi Region)**
 Location: **Lindi Municipality**
 Description: **To support community Development Projects through CDCF by June,2018**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-17**
 Completion Date (Planned): **30-Jun-18**

Project Budget:
 Approved Council Budget: **28,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **28,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 28,000,000
 Main Funding Source: **CDCF**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D02D01**
 Sector / Dept. : **Health**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **2**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	14,000,000	14,000,000	14,000,000	14,000,000	50	14,000,000	Fund released
2	14,000,000	28,000,000	14,000,000	28,000,000	100	0	fund reased
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support community Development	implemented		Activities are on process
2	To support community Development	not implemented		not done
3				
4				