

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT  
FOR LGA DEVELOPMENT ACTIVITIES

Council:	Lindi Town Council (Lindi Region)
Vote Code:	762006
FY:	FY 2016/17
Quarter	Q4
Period ending:	June 30, 2017
CDR Workbook Number:	1

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	526,646,200	0	292,863,000	6,151,000	157,363,000
Secondary Education	183,412,000	0	1,387,108,009	0	86,402,000
Health	176,104,358	0	87,559,500	25,000,000	45,000,000
Works (inc. Roads)	1,997,545,803	0	9,989,401,242	0	4,742,446,333
Water	98,366,000	0	1,633,183,653	0	1,468,283,826
Agriculture	103,744,000	0	23,994,000	0	250,000
Administration	667,236,352	0	82,934,758	0	43,794,000
Other Sectors (including not indicated)*	8,451,405,606	802,957,697	4,835,557,538	1,394,315,019	3,394,830,879
<b>Development Expenditure</b>	<b>12,204,460,319</b>	<b>802,957,697</b>	<b>18,332,601,700</b>	<b>1,425,466,019</b>	<b>9,938,370,038</b>

\* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	420,592,000	0	132,073,000	25,000,000	87,434,000
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	98,366,000	0	1,633,183,653	0	1,468,283,826
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	3,481,728,819	117,357,677	1,031,460,722	848,262,199	1,822,712,219
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	2,995,692,000	685,600,020	1,326,101,077	546,052,820	833,170,637
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Development Catalyst Fund (CDCF)	21,350,000	0	21,350,000	0	21,350,000
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	1,344,363,000	0	524,527,558	0	89,785,039
Other Grants (incl. Earmarked Grants)	510,603,500	0	1,658,971,009	6,151,000	227,765,000
Urban Local Government Strengthening Programme (ULGSP)	3,286,755,000	3,286,755,000	3,286,755,000	3,286,755,000	3,286,755,000
Source not indicated	45,010,000	-3,286,755,000	8,718,179,681	-3,286,755,000	2,101,114,317
<b>Development Expenditure</b>	<b>12,204,460,319</b>	<b>802,957,697</b>	<b>18,332,601,700</b>	<b>1,425,466,019</b>	<b>9,938,370,038</b>





Select your council here -----	000000	Region
Mpanda Town Council (Katavi Region)	362027	Katavi
Mpanda District Council (Katavi Region)	363079	Katavi
Mlele District Council (Katavi Region)	363140	Katavi
Nsimbo District Council (Katavi Region)	363142	Katavi
Bariadi Town Council (Simiyu Region)	472036	Simiyu
Maswa District Council (Simiyu Region)	473059	Simiyu
Bariadi District Council (Simiyu Region)	473060	Simiyu
Meatu District Council (Simiyu Region)	473082	Simiyu
Busega District Council (Simiyu Region)	473116	Simiyu
Itilima District Council (Simiyu Region)	473139	Simiyu
Njombe Town Council (Njombe Region)	542026	Njombe
Makambako Town Council (Njombe Region)	542028	Njombe
Njombe District Council (Njombe Region)	543018	Njombe
Ludewa District Council (Njombe Region)	543019	Njombe
Makete District Council (Njombe Region)	543020	Njombe
Wanging'ombe District Council (Njombe Region)	543137	Njombe
Geita Town Council (Geita Region)	632035	Geita
Geita District Council (Geita Region)	633052	Geita
Bukombe District Council (Geita Region)	633090	Geita
Chato District Council (Geita Region)	633107	Geita
Mbogwe District Council (Geita Region)	633120	Geita
Nyang'hwale District Council (Geita Region)	633138	Geita
Arusha Municipal Council (Arusha Region)	702001	Arusha
Monduli District Council (Arusha Region)	703006	Arusha
Ngorongoro District Council (Arusha Region)	703007	Arusha
Karatu District Council (Arusha Region)	703084	Arusha
Meru District Council (Arusha Region)	703098	Arusha
Arusha District Council (Arusha Region)	703099	Arusha
Longido District Council (Arusha Region)	703100	Arusha
Kibaha Town Council (Pwani (Coast) Region)	712023	Pwani (Coast)
Bagamoyo District Council (Pwani (Coast) Region)	713008	Pwani (Coast)
Mafia District Council (Pwani (Coast) Region)	713009	Pwani (Coast)
Kisarawe District Council (Pwani (Coast) Region)	713010	Pwani (Coast)
Kibaha District Council (Pwani (Coast) Region)	713011	Pwani (Coast)
Rufiji District Council (Pwani (Coast) Region)	713012	Pwani (Coast)
Mkuranga District Council (Pwani (Coast) Region)	713085	Pwani (Coast)
Kibiti Wilaya*		Pwani (Coast)
Dodoma Municipal Council (Dodoma Region)	722003	Dodoma
Kondoa District Council (Dodoma Region)	723014	Dodoma
Mpwapwa District Council (Dodoma Region)	723015	Dodoma
Kongwa District Council (Dodoma Region)	723086	Dodoma
Bahi District Council (Dodoma Region)	723101	Dodoma
Chamwino District Council (Dodoma Region)	723102	Dodoma
Chemba District Council (Dodoma Region)	723109	Dodoma
Iringa Municipal Council (Iringa Region)	732004	Iringa
Iringa District Council (Iringa Region)	733016	Iringa
Mufindi District Council (Iringa Region)	733017	Iringa
Kilolo District Council (Iringa Region)	733094	Iringa
Mafinga Town Council (Iringa Region)	733017	Iringa
Kigoma/Ujiji Town Council (Kigoma Region)	742005	Kigoma
Kasulu Town Council (Kigoma Region)	742029	Kigoma
Kigoma District Council (Kigoma Region)	743021	Kigoma
Kasulu District Council (Kigoma Region)	743022	Kigoma
Kibondo District Council (Kigoma Region)	743023	Kigoma
Kakonko District Council (Kigoma Region)	743110	Kigoma
Buhigwe District Council (Kigoma Region)	743111	Kigoma
Uvinza District Council (Kigoma Region)	743112	Kigoma
Moshi Municipal Council (Kilimanjaro Region)	752009	Kilimanjaro
Hai District Council (Kilimanjaro Region)	753024	Kilimanjaro
Moshi District Council (Kilimanjaro Region)	753025	Kilimanjaro
Rombo District Council (Kilimanjaro Region)	753026	Kilimanjaro
Same District Council (Kilimanjaro Region)	753027	Kilimanjaro
Mwanga District Council (Kilimanjaro Region)	753028	Kilimanjaro
Siha District Council (Kilimanjaro Region)	753103	Kilimanjaro
Lindi Town Council (Lindi Region)	762006	Lindi
Nachingwea District Council (Lindi Region)	763029	Lindi
Kilwa District Council (Lindi Region)	763030	Lindi
Liwale District Council (Lindi Region)	763031	Lindi
Lindi District Council (Lindi Region)	763032	Lindi
Ruangwa District Council (Lindi Region)	763092	Lindi
Musoma Town Council (Mara Region)	772011	Mara
Tarime Town Council (Mara Region)	772037	Mara
Bunda District Council (Mara Region)	773033	Mara
Musoma District Council (Mara Region)	773034	Mara
Serengeti District Council (Mara Region)	773035	Mara
Tarime District Council (Mara Region)	773036	Mara
Rorya District Council (Mara Region)	773104	Mara
Butiama District Council (Mara Region)	773113	Mara
Mbeya Municipal Council (Mbeya Region)	782007	Mbeya
Tunduma Town Council (Mbeya Region)	782030	Songwe
Chunya District Council (Mbeya Region)	783037	Mbeya
Ileje District Council (Mbeya Region)	783038	Songwe
Kyela District Council (Mbeya Region)	783039	Mbeya
Mbeya District Council (Mbeya Region)	783040	Mbeya
Mbozi District Council (Mbeya Region)	783041	Songwe
Rungwe District Council (Mbeya Region)	783042	Mbeya

Select
Capital Infrastructure - New
Capital Infrastructure - Rehab.
Capital Infrastructure - Consult
Operation Cost - First Equip.
Capacity Building
Project Planning / Implementation
Other

Select	
Primary Education	PRIM ED
Health	HEALTH
Agriculture	AGRIC
Works (incl. Roads)	WORKS
Water	WATER
Administration	ADMIN
Trade	TRADE
Livestock	LIVESTOCK
Lands	LANDS
Natural Resources	NAT RES
Community Dev.	COM DEV
Secondary Education	SEC ED
Other	OTHER

Select
Current FY (New project)
Project initiated before current FY

Select
CDG
CBG
DADG
A-CBG
A-EBG
DIDF
DASIP
PADEP
RWSSP-CDG
RWSSP-CBG
HSDG
TASAF
LGTP
VTTP
SEDP
TSCP
Road Fund
GoT-Special
PFM
SWM
CDCF
TACAIDS
HSBF
Global Fund
NMSF
Own Revenues
Other/Earmarked Grants
ULGSP

Select	
Classroom(s)	Select
Admin. Block	Abattoir
Laboratory(ies)	Artificial Insemination
Dormitory/Hostel	Bicycle
Dining Hall(s)	Bridge
Kitchen(s)	Bull
Staff House(s)	Cattle
Latrine(s)/Toilet(s)	Cattle Shed
Desks	Charco Dam
Medical Ward(s)	Chicken
OPD Block	Computer
Dispensary(s)	Cow
Mortuary(ies)	Crop Market
Incinerator(s)	Dam
Placenta Pit(s)	Demonstration Plot
Solar System	Dip
Generator(s)	Extension Gear Set
Gravel Road(Km)	Extension Kit Set
Tarmac Road (km)	Fertilizer (Ton)
Drainage (km)	FFS
Bridge(s)	Goat
Foot Bridge (s)	Hide and Skin Banda

Mbarali District Council (Mbeya Region)	783087	Mbeya
Momba District Council (Mbeya Region)	783114	Songwe
Songwe Wilaya*		Songwe
Busokelo District Council (Mbeya Region)	783140	Mbeya
Morogoro Municipal Council (Morogoro Region)	792008	Morogoro
Morogoro District Council (Morogoro Region)	793043	Morogoro
Kilosa District Council (Morogoro Region)	793044	Morogoro
Kilombero District Council (Morogoro Region)	793045	Morogoro
Ulanga District Council (Morogoro Region)	793046	Morogoro
Mvomero District Council (Morogoro Region)	793096	Morogoro
Gairo District Council (Morogoro Region)		Morogoro
Mtwara/Mikindani Town Council (Mtwara Region)	802010	Mtwara
Masasi Town Council (Mtwara Region)	802031	Mtwara
Mtwara District Council (Mtwara Region)	803047	Mtwara
Newala District Council (Mtwara Region)	803048	Mtwara
Masasi District Council (Mtwara Region)	803049	Mtwara
Tandahimba District Council (Mtwara Region)	803088	Mtwara
Nanyumbu District Council (Mtwara Region)	803105	Mtwara
Mwanza City Council (Mwanza Region)	812012	Mwanza
Ilmela Municipal Council (Mwanza Region)	812032	Mwanza
Ukerewe District Council (Mwanza Region)	813050	Mwanza
Sengerema District Council (Mwanza Region)	813051	Mwanza
Kwimba District Council (Mwanza Region)	813053	Mwanza
Magu District Council (Mwanza Region)	813054	Mwanza
Misungwi District Council (Mwanza Region)	813089	Mwanza
Songea Town Council (Ruvuma Region)	822015	Ruvuma
Songea District Council (Ruvuma Region)	823055	Ruvuma
Tunduru District Council (Ruvuma Region)	823056	Ruvuma
Mbinga District Council (Ruvuma Region)	823057	Ruvuma
Namtumbo District Council (Ruvuma Region)	823097	Ruvuma
Nyasa District Council (Ruvuma Region)	823117	Ruvuma
Shinyanga Municipal Council (Shinyanga Region)	832013	Shinyanga
Kahama Town Council (Shinyanga Region)	832033	Shinyanga
Shinyanga District Council (Shinyanga Region)	833058	Shinyanga
Kishapu District Council (Shinyanga Region)	833095	Shinyanga
Ushetu District Council (Shinyanga Region)	833118	Shinyanga
Msalala District Council (Shinyanga Region)	833119	Shinyanga
Singida Town Council (Singida Region)	842014	Singida
Singida District Council (Singida Region)	843062	Singida
Iramba District Council (Singida Region)	843063	Singida
Manyoni District Council (Singida Region)	843064	Singida
Ikungi District Council (Singida Region)	843121	Singida
Mkalama District Council (Singida Region)	843122	Singida
Tabora Municipal Council (Tabora Region)	852017	Tabora
Nzega Town Council (Tabora Region)	852034	Tabora
Igunga District Council (Tabora Region)	853065	Tabora
Nzega District Council (Tabora Region)	853066	Tabora
Uyui / Tabora District Council (Tabora Region)	853067	Tabora
Urambo District Council (Tabora Region)	853068	Tabora
Sikonge District Council (Tabora Region)	853091	Tabora
Kalua District Council (Tabora Region)	853123	Tabora
Tanga Municipal Council (Tanga Region)	862018	Tanga
Korogwe Town Council (Tanga Region)	862025	Tanga
Handeni Town Council (Tanga Region)	862035	Tanga
Muheza District Council (Tanga Region)	863069	Tanga
Pangani District Council (Tanga Region)	863070	Tanga
Korogwe District Council (Tanga Region)	863071	Tanga
Handeni District Council (Tanga Region)	863072	Tanga
Lushoto District Council (Tanga Region)	863073	Tanga
Kilindi District Council (Tanga Region)	863093	Tanga
Mkinga District Council (Tanga Region)	863106	Tanga
Bumbuli District Council (Tanga Region)	863141	Tanga
Bukoba Town Council (Kagera Region)	872002	Kagera
Karagwe District Council (Kagera Region)	873074	Kagera
Biharamulo District Council (Kagera Region)	873075	Kagera
Muleba District Council (Kagera Region)	873076	Kagera
Bukoba District Council (Kagera Region)	873077	Kagera
Ngara District Council (Kagera Region)	873078	Kagera
Misenyi District Council (Kagera Region)	873108	Kagera
Kyerwa District Council (Kagera Region)	873125	Kagera
Ilala Municipal Council (Dar es Salaam Region)	882019	Dar es Salaam
Kinondoni Municipal Council (Dar es Salaam Region)	882020	Dar es Salaam
Temeke Municipal Council (Dar es Salaam Region)	882021	Dar es Salaam
Dar es Salaam City Council (Dar es Salaam Region)	882022	Dar es Salaam
Kigamboni Manispaa *		Dar es Salaam
Ubungo Manispaa *		Dar es Salaam
Sumbawanga Town Council (Rukwa Region)	892016	Rukwa
Sumbawanga District Council (Rukwa Region)	893080	Rukwa
Nkasi District Council (Rukwa Region)	893081	Rukwa
Kalambo District Council (Rukwa Region)	893136	Rukwa
Babati Town Council (Manyara Region)	952024	Manyara
Babati District Council (Manyara Region)	953002	Manyara
Hanang District Council (Manyara Region)	953003	Manyara
Kiteto District Council (Manyara Region)	953004	Manyara
Mbulu District Council (Manyara Region)	953005	Manyara
Simanjiro District Council (Manyara Region)	953083	Manyara

Culvert(s)	House (Extension Staff)
Bus Stand (s)	Irrigation (New, Ha)
Market (s)	Irrigation (Rehab, Ha)
Village Plan(s)	Land Use Planning/Management
Ward Plan(s)	Livestock Holding Ground
Council Plan(s)	Livestock Market
Plots	M&E, Supervision
Report(s)	Maintenance (Office, Facility)
VEO Office(s)	Maintenance (Public Office, Furniture)
MEO Office(s)	Maintenance (Vehicle, Motorcycle)
WEO Office(s)	Milk Collection Centre
Council Office(s)	Milk Processing / Chilling Machine
Council Hall(s)	Milling Machine
Borehole	Motorcycle
Deep Well	Nursery
Shallow Well	Office
Water Tank(s)	Office Equipment (Others)
Water Supply Scheme(s)	Oil Extracting Machine
Irrigation Scheme(s)	Other Machine
Water Intake	Others
Water Pump(s)	Oxenization Centre
Pump House(s)	Pest Management
Drilling Machine	Pesticide / Insecticide (Ton)
Surveyed Plots	Photocopy Machine
Village Boundery(ies)	Power Tiller
Landuse Plan	Printer
Total Station	Production Facility O&M
Table(s)	Pulper / Ginner / Shelling
Chair(s)	Road (Km)
Shelf(ves)	SACCOS
Wardrobe/Cabinet(s)	Seed (Kg)
Laptop(s)	Seed Multiplication
Desktop(s)	Sensitization (Food Security)
Printer(s)	Sensitization (Gender)
Fax Machine(s)	Sensitization (General)
Photocopier(s)	Sensitization (HIV/AIDS)
Abattoir	Slaughter House
Charco Dam (s)	Slaughter Slab
Cattle Dip(s)	Storage
Slaughter Slab(s)	Tractor
Slaughter House(s)	Training (Extension Staff, Crop)
Stand (tax)	Training (Extension Staff, Livestock)
Stand (minibus)	Training (Extension Staff, Marketing)
Stand (Tracks)	Training (Extension Staff, Others)
Parking (Public No)	Training (Farmer, Crop)
Others	Training (Farmer, Livestock)
Street lights (KM)	Training (Farmer, Marketing)
Public Green Space	Training (Farmer, Others)
Sports Fields and Facilities (No)	Training (SACCOS)
Community West Colletions	Vaccination
Training (Urban Planning )No of People	Vehicle
Training (Revenue Mobilization )No of People	Veterinary Clinic
Training (Financial Mng )No of People	WARC
Training (Procurement)No of People	
Training (Accountability and Oversight )No of People	
Training (Infrastructure Implementation )No of People	<b>Select</b>
Training (Human Resource Management )No of People	Irrigation Infrastructure
Training (other )No of People	Animal Health
Relocation (No of house holds)	Crop Market infrastructure
New landfills (No)	Livestock market infrastructure
	Road construction and bridges
	Farmers and livestock keepers training
	Training to farmers groups
	Farmers Field Schools/Study Tours
	Training extension staff
	Training centers (WRCs)
	Improvement of Working environment
	Office rehabilitation
	Monitoring and evaluation
	Others
<b>Select</b>	
Infrastructure/Investments	
Consultancy	
Supervision/Monitoring	
Office Management	
Vehicle Maintenance	
Skills Development	
Technical Assistance	
Retooling	
Prof. Career Development	
Service Poor Communities	
Able-bodied Food Insecure households	
Vulnerable Group Support	
Comm. Based Conditional Cash Transfer	
Development Communication	
Training Research & Participation	
Monitoring & Evaluation	
Information Technology/MIS	
Community Savings & Invest. Promotion	
Environmental Mitigation	
Maternal, Newborn and Child Health	
Communicable Disease Control	
Non Communicable Disease Control	
Treatment/Care of local common disease	
Environmental Health and Sanitation	

Social Welfare Services  
Emergency Preparedness and Response  
Health Promotion  
Traditional Medicine and alternative healing  
Others

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DP62	Own Revenues	AGRIC	PP/I	LLG	30,000,000	0	30,000,000	0	0	30,000,000	0	250,000	0	250,000	1	29,750,000
DP63	Own Revenues	PRIM ED	Cl - New	LLG	40,000,000	0	40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP64	Own Revenues	ADMIN	Cl - New	LLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP65	Own Revenues	PRIM ED	Cl - Rehab.	LLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DP66	Own Revenues	HEALTH	Cl - New	LLG	31,094,358	0	31,094,358	0	0	31,094,358	0	30,151,000	0	0	0	31,094,358
DP67	Own Revenues	PRIM ED	Cl - New	LLG	40,000,000	0	40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP68	Own Revenues	ADMIN	PP/I	Select	40,000,000	0	40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP69	Own Revenues	ADMIN	Cl - New	LLG	40,000,000	0	40,000,000	0	0	40,000,000	0	5,000,000	0	9,000,000	23	31,000,000
DP70	Own Revenues	ADMIN	PP/I	LLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP71	Own Revenues	ADMIN	Cl - New	LLG	159,629,920	0	159,629,920	0	0	159,629,920	0	0	0	0	0	159,629,920
DP72	Own Revenues	ADMIN	PP/I	LLG	21,654,100	0	21,654,100	0	0	21,654,100	0	0	0	0	0	21,654,100
DP73	Own Revenues	AGRIC	PP/I	LLG	5,250,000	0	5,250,000	0	0	5,250,000	0	5,250,000	0	0	0	5,250,000
DP74	Own Revenues	AGRIC	PP/I	LLG	13,020,250	0	13,020,250	0	0	13,020,250	0	13,020,250	0	0	0	13,020,250
DP75	Own Revenues	AGRIC	PP/I	LLG	2,773,750	0	2,773,750	0	0	2,773,750	0	2,773,750	0	0	0	2,773,750
DP76	Own Revenues	AGRIC	PP/I	LLG	2,700,000	0	2,700,000	0	0	2,700,000	0	2,700,000	0	0	0	2,700,000
DP77	Own Revenues	LANDS	PP/I	LLG	179,325,040	0	179,325,040	0	0	179,325,040	0	0	0	0	0	179,325,040
DP78	Own Revenues	LANDS	PP/I	LLG	232,937,110	0	232,937,110	0	0	232,937,110	0	50,000,000	0	50,000,000	21	182,937,110
DP79	Own Revenues	OTHER	PP/I	LLG	65,823,100	0	65,823,100	0	0	65,823,100	0	65,000,000	0	10,458,239	16	55,364,861
DP80	Own Revenues	ADMIN	PP/I	LLG	9,061,758	0	9,061,758	0	0	9,061,758	0	9,061,758	0	5,560,000	61	3,501,758
DP81	Own Revenues	ADMIN	PP/I	LLG	16,508,709	0	16,508,709	0	0	16,508,709	0	0	0	0	0	16,508,709
DP82	UNICEF	HEALTH	PP/I	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	8,808,000	0	0	0	10,000,000
DP83	UNICEF	HEALTH	PP/I	HLG	12,000,000	0	12,000,000	0	0	12,000,000	0	3,600,500	0	0	0	12,000,000
DP84	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP85	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP86	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP87	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP88	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP89	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP90	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP91	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP92	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP93	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP94	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP95	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP96	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP97	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP98	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP99	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP100	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
					12,204,460,319	0	12,204,460,319	0	0	12,204,460,319	802,957,697	18,332,601,700	1,425,466,019	9,938,370,038		2,266,090,281



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP01

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Program  
 Council: Lindi Town Council (Lindi Region)  
 Location: Mnazi Mmoja  
 Description: To construct Mnazimmoja Ward Office by June,2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 7-Jan-16  
 Completion Date (Planned): 06/30/2017

**Project Budget:**  
 Approved Council Budget: 36,621,099.00  
 Supplementary Council Budget:  
 Total Approved Council Budget: 36,621,099  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 36,621,099**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 01D  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 WEO Office(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	36,621,099	Fund Not Released
2	0	0	0	0	0	36,621,099	Fund Not Released
3	0	0	0	0	0	36,621,099	Fund Not Released
4	0	0	0	0	0	36,621,099	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct Mnazimmoja Ward Office	Not Implimented	0%	Not Done
2	To construct Mnazimmoja Ward Office	Not Implimented	0%	Not Done
3	To construct Mnazimmoja Ward Office	Not Implimented	0%	Not Done
4	To construct Mnazimmoja Ward Office	Not Implimented	0%	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP02

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support program  
 Council: Lindi Town Council (Lindi Region)  
 Location: Kitumbikwela  
 Description: To construct Kitumbikwela Ward Office by June, 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 7-Jan-16  
 Completion Date (Planned): 06/30/2017

**Project Budget:**  
 Approved Council Budget: 33,486,600.00  
 Supplementary Council Budget:  
 Total Approved Council Budget: 33,486,600  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 33,486,600**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D02  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 01D  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People WEO Office(s)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	33,486,600	Fund Not Released
2	0	0	0	0	0	33,486,600	Fund Not Released
3	0	0	0	0	0	33,486,600	Fund Not Released
4	0	0	0	0	0	33,486,600	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct Kitumbikwela Ward Office	Not Implimented	0%	Not Done
2	To construct Kitumbikwela Ward Office	Not Implimented	0%	Not Done
3	To construct Kitumbikwela Ward Office	Not Implimented	0%	Not Done
4	To construct Kitumbikwela Ward Office	Not Implimented	0%	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP03

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Local Government Support Program**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Ngapa**  
 Description: **To complete construction of Ward Office at Ng'apa**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **6-Jan-17**

**Project Budget:**  
 Approved Council Budget: **15,000,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **15,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding)** **15,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D03**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	Fund Not Released
2	10,000,000	10,000,000	0	0	0	15,000,000	Fund transferred to Ward account
3	5,000,000	15,000,000	5,000,000	5,000,000	33	10,000,000	Fund transferred to Ward account
4	0	15,000,000		5,000,000	33	10,000,000	Fundi not Reased

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Ward Office	Not Implimented	0%	Not Done
2	To complete construction of Ward Office	Implementation will start third quarter	0	Not Done
3	To complete construction of Ward Office	Installation of grills and allminium	70	Work on progress
4	To complete construction of Ward Office	Painting the buiding	100	work completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP04

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Local Government suport program**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Jamhuri**  
 Description: **To complite construction of Ward Office at Jamhuri by June,2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **10,000,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **10,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D04**  
 Sector / Dept. : **Other**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit
	WEO Office(s)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund Not Released
2	5,000,000	5,000,000	5,000,000	5,000,000	50	5,000,000	Fund transferred to Ward account
3	5,000,000	10,000,000	5,000,000	10,000,000	100	0	Fund transferred to Ward account
4	0	10,000,000		10,000,000	100	0	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Ward Off	Not Implimented	0%	Not Done
2	To complete construction of Ward Off	Implementation will start third quarter	0	Not Done
3	To complete construction of Ward Off	Implementation will start Fourth quarte	20	Not Done
4	To complete construction of Ward Off	Implimented	60	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP05

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Local Government Support program**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Mwenge**  
 Description: **To complete construction of Ward Office at Mwenge by June, 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **15,000,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **15,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding)** **15,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D05**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit
	<b>WEO Office(s)</b>
	<b>Select</b>
	<b>Select</b>
	<b>Select</b>

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	Fund Not Released
2	15,000,000	15,000,000	0	0	0	15,000,000	Fund transferred to Ward account
3	0	15,000,000	0	0	0	15,000,000	Fund Not Released
4	0	15,000,000	0	0	0	15,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Ward Office	Not Implemented	0%	Not Done
2	To complete construction of Ward Office	Implementation will start third quarter	0	Not Done
3	To complete construction of Ward Office	Buying Building materials	20	Not Done
4	To complete construction of Ward Office	Buying Building materials	30	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP06

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Suport program**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To conduct supervision by June,2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **21,029,601.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **21,029,601**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding)** **21,029,601**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D06**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure Category: **Others**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	21,029,601	Fund Not Released
2	14,639,000	14,639,000	0	0	0	21,029,601	Fund Released
3	11,434,000	26,073,000	11,434,000	11,434,000	54	9,595,601	Fund Released
4	0	26,073,000		11,434,000	54	9,595,601	fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supervision by June,2017	Not Implimented	0%	Not Done
2	To conduct supervision by June,2017	Implimentation started at the end of se	30	Projects supervised
3	To conduct supervision by June,2017	Implimentation started at the end of th	65	Projects supervised
4	To conduct supervision by June,2017	Not Implimented	65	Projects supervised

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP07

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Program**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Mbanja**  
 Description: **To facilitate construction of classroom at Mbanja P/Sshool**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **49,454,700.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **49,454,700**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding)** **49,454,700**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D07**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit
	Classroom(s)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	49,454,700	Fund Not Released
2	0	0	0	0	0	49,454,700	Fund Not Released
3	5,000,000	5,000,000		0	0	49,454,700	Fund Released
4		5,000,000		0	0	49,454,700	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of classroom	Not Implimented	0%	Not Done
2	To facilitate construction of classroom	Not Implimented	0	Not Done
3	To facilitate construction of classroom	Particulars for construction of classroo	20	Work on Progress
4	To facilitate construction of classroom	Finishing	80	Work on Progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP08

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Local Government Support Program**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Mnazi Mmoja**  
 Description: **To complete construction of 3 classrooms at Mwasiliano primary school by June ,2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **40,000,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **40,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 40,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D08**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit
	Training (other )No of People Classroom(s)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund Not Released
2	9,000,000	9,000,000	0	0	0	40,000,000	Fund transferred to school account
3	7,000,000	16,000,000	16,000,000	16,000,000	40	24,000,000	Fund transferred to school account
4	0	16,000,000		16,000,000	40	24,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of 3 classrooms	Not Implimented	0%	Not Done
2	To complete construction of 3 classrooms	Implimentation will be on third quarter	0	Not Done
3	To complete construction of 3 classrooms	Particulars for construction of 3 classrooms	20	Work on progress
4	To complete construction of 3 classrooms	Finishing	75	Work on progress



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP09

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Local Government Support Program**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Nandambi**  
 Description: **To facilitate completion of Nandambi Dispensary by June,2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **50,000,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **50,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding)** **50,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D09**  
 Sector / Dept. : **Health**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Dispensary(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	Fund Not Released
2	20,000,000	20,000,000	0	0	0	50,000,000	Fund transferred to Ward account
3	5,000,000	25,000,000	0	0	0	50,000,000	Fund transferred to Ward account
4	0	25,000,000	25,000,000	25,000,000	50	25,000,000	Fund transferred to Ward account

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of Nandambi D	Completion of the Dispensary	0%	Completion of the Dispensary is on progress
2	To facilitate completion of Nandambi D	Completion of the Dispensary	90	Completion of the Dispensary is on progress
3	To facilitate completion of Nandambi D	Fixing of grills, Doors, aluminium, and c	93	Completion of the Dispensary is on progress
4	To facilitate completion of Nandambi D	Finishing	94	Completion of the Dispensary is on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP10

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Program  
 Council: Lindi Town Council (Lindi Region)  
 Location:  
 Description: To construct 2 toilets at MMO Office and Town health centre by June,2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 7-Jan-16  
 Completion Date (Planned): 06/30/2017

**Project Budget:**  
 Approved Council Budget: 25,000,000.00  
 Supplementary Council Budget:  
 Total Approved Council Budget: 25,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 25,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D10  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 01D  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Latrine(s)/Toilet(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	25,000,000	Fund Not Released
2	0	0	0	0	0	25,000,000	Fund Not Released
3	10,000,000	10,000,000	10,000,000	10,000,000	40	15,000,000	Fund Released
4	0	10,000,000	0	10,000,000	40	15,000,000	Fund Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 toilets at MMO Office a	Not Implimented	0%	Not Done
2	To construct 2 toilets at MMO Office a	Not Implimented	0	Not Done
3	To construct 2 toilets at MMO Office a	Construction of 2 toilets at MMO office	80	Work on progress
4	To construct 2 toilets at MMO Office a	Construction of 2 toilets at MMO office	90	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP11

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Program  
 Council: Lindi Town Council (Lindi Region)  
 Location: Town  
 Description: To construct 2 incinerator at Town clinic and Town Health Centre by June,2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 7-Jan-16  
 Completion Date (Planned): 06/30/2016

**Project Budget:**  
 Approved Council Budget: 25,000,000.00  
 Supplementary Council Budget:  
 Total Approved Council Budget: 25,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 25,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D11  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 01D  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Incinerator(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	25,000,000	Fund Not Released
2	0	0	0	0	0	25,000,000	Fund Not Released
3	10,000,000	10,000,000	10,000,000	10,000,000	40	15,000,000	Fund Released
4	0	10,000,000	0	10,000,000	40	15,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 incinerator at Town cli	Not Implimented	0%	Not Done
2	To construct 2 incinerator at Town cli	Not Implimented	0	Not Done
3	To construct 2 incinerator at Town cli	Not Implimented	0	Not Done
4	To construct 2 incinerator at Town cli	Implimented	0	Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP12

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Program**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Mbanja**  
 Description: **To acquire 1 Tractor at Mbanja Ward by June 2017**

**Contract Details**  
 Type of Procurement **Select**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov. **Select**  
 Contract Sum **Select**  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2016**

**Project Budget:**  
 Approved Council Budget: **50,000,000.00**  
 Supplementary Council Budget **Select**  
 Total Approved Council Budget **50,000,000**  
 Community Contribution: **Select**  
 Other Off Budget Funding: **Select**  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 50,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D10**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure **Others**  
 Category: **Select**

**Main Project Outputs:**  
 Number Unit  
**Training (other )No of People**  
**Tractor**  
**Select**  
**Select**  
**Select**

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	Fund Not Released
2	0	0	0	0	0	50,000,000	Fund Not Released
3	0	0	0	0	0	50,000,000	Fund Not Released
4	0	0	0	0	0	50,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To acquire 1 Tractor at Mbanja Ward b	Not Implimented	0%	Not Done
2	To acquire 1 Tractor at Mbanja Ward b	Not Implimented	0%	Not Done
3	To acquire 1 Tractor at Mbanja Ward b	Not Implimented	0%	Not Done
4	To acquire 1 Tractor at Mbanja Ward b	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP13

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Program**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Town**  
 Description: **To support 3 fishing groups (BORAWASHAKA, BENKI and MUUNGANO) with fishing gears by June**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **07/30/2016**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **50,000,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **50,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 50,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D13**  
 Sector / Dept. : **Other**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure: **Technical Assistance**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	Fund Not Released
2	0	0	0	0	0	50,000,000	Fund Not Released
3	0	0	0	0	0	50,000,000	Fund Not Released
4	0	0	0	0	0	50,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 3 fishing groups (BORAWASHAKA, BENKI and MUUNGANO) with fishing gears by June	Not Implimented	0%	Not Done
2	To support 3 fishing groups (BORAWASHAKA, BENKI and MUUNGANO) with fishing gears by June	Not Implimented	0%	Not Done
3	To support 3 fishing groups (BORAWASHAKA, BENKI and MUUNGANO) with fishing gears by June	Not Implimented	0%	Not Done
4	To support 3 fishing groups (BORAWASHAKA, BENKI and MUUNGANO) with fishing gears by June	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP14

Project Type: **Project Planning / Implementation** Project Initiated: **Select**

Name of Project: **Road Sector Programme Suport**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Mtutu Cheleweni, Shekhbad,Ghana, Makonde, Mapinduzi**  
 Description: **To Provide Periodic Maintanance works to 10.62 kms: Gravely Rd 10.00 kms Mtutu-Cheleweni, Tar**

**Contract Details**  
 Type of Procurement **Select**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov. **Select**  
 Contract Sum **Select**  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **1,905,492,000.00**  
 Supplementary Council Budget **Select**  
 Total Approved Council Budget **1,905,492,000**  
 Community Contribution: **Select**  
 Other Off Budget Funding: **Select**  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,905,492,000**  
 Main Funding Source: **Road Fund**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D01**  
 Sector / Dept. : **Select**  
 HLG / LLG: **Select**  
 Mkukuta: **Select**  
 Objective: **D**  
 Target: **01D**  
 Expenditure Category: **Infrastructure/Invest ments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Gravel Road(Km)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,905,492,000	Fund Not Released
2	117,810,000	117,810,000	11,781,000	11,781,000	1	1,893,711,000	Fund Released
3	26,553,775	144,363,775	26,553,775	38,334,775	2	1,867,157,225	Fund Released
4	143,665,497	288,029,272	143,665,497	182,000,272	10	1,723,491,728	Fund Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Provide Periodic Maintanance work	Not Implimented	0%	Not Done
2	To Provide Periodic Maintanance work	Road formation and compaction	100	Completed
3	To Provide Periodic Maintanance work	Road formation and compaction	100	Completed
4	To Provide Periodic Maintanance works to 10.62 kms: Gravely Rd	Road formation and compaction	100	Completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP15

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Road Sector Programme Suport**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Majani Mapana, Eliat, Lipemba, Karume, Bohari, Mwenge**  
 Description: **To Provide Spot Improvenement works to 6.14kms: Tanesco 0.80, Majani Mapana 0.6 km, Eliat 1.0**

**Contract Details**  
 Type of Procurement **Select**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov. **Select**  
 Contract Sum **Select**  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **181,700,000.00**  
 Supplementary Council Budget **Select**  
 Total Approved Council Budget **181,700,000**  
 Community Contribution: **Select**  
 Other Off Budget Funding: **Select**  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 181,700,000**  
 Main Funding Source: **Road Fund**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D02**  
 Sector / Dept. : **Select**  
 HLG / LLG: **Select**  
 Mkukuta: **Select**  
 Objective: **D**  
 Target: **01D**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Gravel Road(Km)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	181,700,000	Fund Not Released
2	212,470,751	212,470,751	143,023,936	143,023,936	79	38,676,064	Fund Released
3		212,470,751		143,023,936	79	38,676,064	Fund Not Released
4	34,316,720	246,787,471	34,316,720	177,340,656	98	4,359,344	Fund Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Provide Spot Improvenement work	Not Implimented	0%	Not Done
2	To Provide Spot Improvenement work	Road formation and compaction	95	Work on Finishing stage
3	To Provide Spot Improvenement work	Road formation and compaction	95	Work on Finishing stage
4	To Provide Spot Improvenement work	Road formation and compaction	96	Work on Finishing stage

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP16

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Road Sector Programme Suport**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To Conduct supervision and Design of Roads works by June 2017**

**Contract Details**  
 Type of Procurement **Select**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov. **Select**  
 Contract Sum **Select**  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **90,850,000.00**  
 Supplementary Council Budget **Select**  
 Total Approved Council Budget **90,850,000**  
 Community Contribution: **Select**  
 Other Off Budget Funding: **Select**  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 90,850,000**  
 Main Funding Source: **Road Fund**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D03**  
 Sector / Dept. : **Select**  
 HLG / LLG: **Select**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Gravel Road(Km)  
**Select**  
**Select**  
**Select**

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	90,850,000	Fund Not Released
2	48,700,000	48,700,000	6,125,000	6,125,000	7	84,725,000	Fund Released
3	17,843,983	66,543,983	17,843,983	23,968,983	26	66,881,017	Fund Released
4	16,948,640	83,492,623	16,948,640	40,917,623	45	49,932,377	Fund Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Conduct supervision and Design of	Not Implimented	0%	Not Done
2	To Conduct supervision and Design of	Projects surpervised	12.58	Surpevision on Progress
3	To Conduct supervision and Design of	Projects surpervised	80	activity done
4	To Conduct supervision and Design of	Projects surpervised	100	Done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP17

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Road Sector Programme Suport**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Mitwero, Wailes, Jeshi, Cheleweni, Mtanda, Liwale, Kitum**  
 Description: **To provide routine Maitenance to 45.48: Mitwero rds 3.96,Wailes 3, Jeshi 0.6, Cheleweni-Mtanda 1**

**Contract Details**  
 Type of Procurement **Select**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov. **Select**  
 Contract Sum **Select**  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **454,250,000.00**  
 Supplementary Council Budget **Select**  
 Total Approved Council Budget **454,250,000**  
 Community Contribution: **Select**  
 Other Off Budget Funding: **Select**  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 454,250,000**  
 Main Funding Source: **Road Fund**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D04**  
 Sector / Dept. : **Select**  
 HLG / LLG: **Select**  
 Mkukuta: **Select**  
 Objective: **D**  
 Target: **01D**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
**Training (other )No of People**  
**Gravel Road(Km)**  
**Select**  
**Select**  
**Select**

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	454,250,000	Fund Not Released
2	81,790,123	81,790,123	81,790,123	81,790,123	18	372,459,877	Fund Released
3	0	81,790,123	0	81,790,123	18	372,459,877	Fund Not Released
4	351,121,963	432,912,086	351,121,963	432,912,086	95	21,337,914	Fund Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide routine Maitenance to 45.4	Not Implimented	0	Not Done
2	To provide routine Maitenance to 45.4	To build culvert and road signs along	100	Completed
3	To provide routine Maitenance to 45.4	To build culvert and road signs along	100	Completed
4	To provide routine Maitenance to 45.4	To build culvert and road signs along	100	completed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP18

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Road Sector Programme Suport**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Urban**  
 Description: **To maintain drainage structure: Culverts, Drift, Crossing slab and Linned ditches within Lindi urban**

**Contract Details**  
 Type of Procurement **Select**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov. **Select**  
 Contract Sum **Select**  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **363,400,000.00**  
 Supplementary Council Budget **Select**  
 Total Approved Council Budget **363,400,000**  
 Community Contribution: **Select**  
 Other Off Budget Funding: **Select**  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 363,400,000**  
 Main Funding Source: **Road Fund**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D05**  
 Sector / Dept. : **Select**  
 HLG / LLG: **Select**  
 Mkukuta: **Select**  
 Objective: **D**  
 Target: **01D**  
 Expenditure **Infrastructure/Investments**  
 Category: **ments**

**Main Project Outputs:**  
 Number Unit  
**Training (other )No of People**  
**Drainage (km)**  
**Select**  
**Select**  
**Select**

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	363,400,000	Fund Not Released
2	26,795,000	26,795,000	0	0	0	363,400,000	Fund Released
3	108,537,425	135,332,425	0	0	0	363,400,000	Fund Not Released
4	139,547,200	274,879,625	0	0	0	363,400,000	Fund Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To maintain drainage structure: Culve	Not Implimented	0%	Not Done
2	To maintain drainage structure: Culve	Clearance, digging and formation of d	80	Work on Progress
3	To maintain drainage structure: Culve	Clearance, digging and formation of d	80	Work on Progress
4	To maintain drainage structure: Culve	Clearance, digging and formation of d	90	Work on Progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP19

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Suport to TASAF**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To enable 16344 identified poor Households from 13 Wards and 30 Mitaa/Villages to get their finan**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**

Approved Council Budget:	1,788,816,400.00
Supplementary Council Budget	
Total Approved Council Budget	1,788,816,400
Community Contribution:	
Other Off Budget Funding:	
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>1,788,816,400</b>
Main Funding Source:	TASAF
Co-Funding From Other Source:	Select

**Project Details:**

Project (Activity) Code : **D01S01**  
 Sector / Dept. : **Community Dev.**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01S**  
 Expenditure **Comm. Based**  
 Category: **Conditional Cash Transfer**

**Main Project Outputs:**

Number	Unit	No of People
	Training (other )	Report(s)
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,788,816,400	Fund Not Released
2	396,935,390	396,935,390	221,419,022	221,419,022	12	1,567,397,378	Fund Released
3	155,178,000	552,113,390	400,353,500	621,772,522	35	1,167,043,878	Fund Released
4	81,984,625	634,098,015	481,468,125	1,103,240,647	62	685,575,753	Fund Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable 16344 identified poor House	To enable 16344 identified poor House	0	
2	To enable 16344 identified poor House	2538 poor households received their f	50	Work done
3	To enable 16344 identified poor House	5086 poor households received their f	83	Work done
4	To enable 16344 identified poor House	15311 poor households received their	87	work done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP20

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Support to TASAF**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To conduct Supervision and Implementation of TASAF III sub-projects for temporary employment o**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **1,467,912,419.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **1,467,912,419**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,467,912,419**  
 Main Funding Source: **TASAF**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01S02**  
 Sector / Dept. : **Community Dev.**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01S**  
 Expenditure Category: **Supervision/Monitoring**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,467,912,419	
2	48,445,155	48,445,155	23,756,477	23,756,477	2	1,444,155,942	Fund Released
3	238,544,500	286,989,655	328,921,021	352,677,498	24	1,115,234,921	Fund Released
4	35,373,052	322,362,707	366,794,074	719,471,572	49	748,440,847	Fund Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct Supervision and Implemen			
2	To conduct Supervision and Implemen	Supervisio on poor house hold financ	50	Work done
3	To conduct Supervision and Implemen	Supervisio on poor house hold financ	100	Work done
4	To conduct Supervision and Implemen	Supervisio on poor house hold financ	100	Work done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP21

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Suport to TASAF  
 Council: Lindi Town Council (Lindi Region)  
 Location: Lindi Municipality  
 Description: To support Implementation of 2 targeted infrastructure for Health ,Education and Water in 2 Mitaa/V

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 7-Jan-16  
 Completion Date (Planned) 06/30/2016

**Project Budget:**  
 Approved Council Budget: 225,000,000.00  
 Supplementary Council Budget  
 Total Approved Council Budget 225,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 225,000,000**  
 Main Funding Source: TASAF  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01S03  
 Sector / Dept. : Other  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 01S  
 Expenditure Category: Infrastructure/Invest ments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	225,000,000	Fund Not Reeased
2	75,000,000	75,000,000	0	0	0	225,000,000	Fund Not Reeased
3	0	75,000,000	0	0	0	225,000,000	Fund Not Reeased
4	0	75,000,000	0	0	0	225,000,000	Fund Not Reeased

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Implementation of 2 target	Not Implimented	0%	Not Done
2	To support Implementation of 2 target	Not Implimented	0	Not Done
3	To support Implementation of 2 target	Not Implimented	0	Not Done
4	To support Implementation of 2 target	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP22

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Town/Municipal/City Council**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **upgrading 6.2 Km of road to bitumen standard through ULGSP by June 2017**

**Contract Details**  
 Type of Procurement **Consultancy**  
 Procurement Method **NCB**  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **1,997,545,803.00**  
 Supplementary Council Budget  
 Total Approved Council Budget **1,997,545,803**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,997,545,803**  
 Main Funding Source: **ULGSP**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D02D01**  
 Sector / Dept. : **Works (incl. Roads)**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **02D**  
 Expenditure **Supervision/Monitoring**  
 Category: **g**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Tarmac Road (km)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,997,545,803	Fund Not Released
2	7,080,145,000	7,080,145,000	1,833,190,091	1,833,190,091	92	164,355,712	Fund Released
3	2,909,256,242	9,989,401,242	2,909,256,242	4,742,446,333	237	-2,744,900,530	Fund Released
4	0	9,989,401,242		4,742,446,333	237	-2,744,900,530	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	upgrading 6.2 Km of road to bitumen standard through ULGSP by June	Not Implimented	0%	Not Done
2	upgrading 6.2 Km of road to bitumen standard through ULGSP by June	Bridge formation Lumumba Road and	60	Work on Progress
3	upgrading 6.2 Km of road to bitumen standard through ULGSP by June	CRS and ASPHAT level	63	Work on Progress
4	upgrading 6.2 Km of road to bitumen standard through ULGSP by June	CRS and ASPHAT level	65	Work on Progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP23

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Town/Municipal/City Council**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **Conducting supervision to ULGSP supported projects by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **69,448,737.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **69,448,737**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 69,448,737**  
 Main Funding Source: **ULGSP**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D02D02**  
 Sector / Dept. : **Other**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **02D**  
 Expenditure Category: **Supervision/Monitoring**

**Main Project Outputs:**

Number	Unit	No of People Report(s)
	Training (other )	Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	69,448,737	Fund Not Released
2	62,900,000	62,900,000	3,525,000	3,525,000	5	65,923,737	Fund Released
3		62,900,000		3,525,000	5	65,923,737	Fund Not Released
4	0	62,900,000		3,525,000	5	65,923,737	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conducting supervision to ULGSP sup	Not Implimented	0%	Not Done
2	Conducting supervision to ULGSP sup	Supervision on Projects	100%	On Progress
3	Conducting supervision to ULGSP sup	Supervision on Projects	100%	On Progress
4	Conducting supervision to ULGSP sup	Supervision on Projects	100%	On Progress



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP24

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Capacity Building**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To provide consultancy services on ULGSP activities by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **120,000,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **120,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 120,000,000**  
 Main Funding Source: **ULGSP**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D02D03**  
 Sector / Dept. : **Other**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **02D**  
 Expenditure **Skills Development**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	120,000,000	Fund Not Released
2	278,180,000	278,180,000	92,088,611	92,088,611	77	27,911,389	Fund Released
3		278,180,000		92,088,611	77	27,911,389	
4	0	278,180,000	0	92,088,611	77	27,911,389	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide consultancy services on U	Not Implimented	0%	not Done
2	To provide consultancy services on U	Consultant services on Progress	0	On Progress
3	To provide consultancy services on U	Consultant services on Progress		On Progress
4	To provide consultancy services on U	Consultant services on Progress		On Progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP25

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Capacity Building**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To provide working materials to staffs involved in ULGSP activities by June, 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2016**

**Project Budget:**  
 Approved Council Budget: **13,000,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **13,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 13,000,000**  
 Main Funding Source: **ULGSP**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D03D01**  
 Sector / Dept. : **Other**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **03D**  
 Expenditure: **Others**  
 Category:

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Others
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,000,000	Fund Not Released
2	0	0	0	0	0	13,000,000	Fund Not Released
3	0	0	0	0	0	13,000,000	Fund Not Released
4	0	0	0	0	0	13,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide working materials to staffs	Not Implimented	0%	Not Done
2	To provide working materials to staffs	Not Implimented	0%	Not Done
3	To provide working materials to staffs	Not Implimented	0	Not Done
4	To provide working materials to staffs	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP26

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Capacity Building**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **Facilitating training to 6 finance staffs to attend Epicor 9.05, NBAA training and IPSAS's final Accou**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **22,920,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **22,920,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 22,920,000**  
 Main Funding Source: **ULGSP**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D03C02**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **03C**  
 Expenditure **Skills Development**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	22,920,000	Fund Not Released
2	0	0	0	0	0	22,920,000	Fund Not Released
3	0	0	0	0	0	22,920,000	Fund Not Released
4	0	0	0	0	0	22,920,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitating training to 6 finance staffs	Not Implimented	0%	Not Done
2	Facilitating training to 6 finance staffs	Not Implimented	0	Not Done
3	Facilitating training to 6 finance staffs	Not Implimented	0	Not Done
4	Facilitating training to 6 finance staffs	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP27

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Capacity Building**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate training to 5 economic and planning staffs on project management and M&E by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **15,120,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **15,120,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,120,000**  
 Main Funding Source: **ULGSP**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D03D03**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **03D**  
 Expenditure **Skills Development**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,120,000	Fund Not Released
2	6,300,000	6,300,000	6,300,000	6,300,000	42	8,820,000	Fund Released
3	0	6,300,000	0	6,300,000	42	8,820,000	Fund Not Released
4		6,300,000		6,300,000	42	8,820,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training to 5 economic an	Not Implimented	0%	Not Done
2	To facilitate training to 5 economic an	3 planning staff attended a short cours	50	Done
3	To facilitate training to 5 economic an	No Training conducted	50	Not Done
4	To facilitate training to 5 economic an	No Training conducted	50	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP28

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Capacity Building**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate training to 4 work's staffs on material testing, quality control assurance by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **15,120,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **15,120,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,120,000**  
 Main Funding Source: **ULGSP**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D03D04**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **03D**  
 Expenditure: **Skills Development**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,120,000	Fund Not Released
2		0		0	0	15,120,000	
3		0		0	0	15,120,000	
4		0		0	0	15,120,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training to 4 work's staffs	Not Implimented	0%	Not Done
2	To facilitate training to 4 work's staffs	Not Implimented	0	Not Done
3	To facilitate training to 4 work's staffs	Not Implimented	0	Not Done
4	To facilitate training to 4 work's staffs	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP29

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Capacity Building**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate training on record management to 3 record management assistant by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **3,660,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **3,660,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,660,000**  
 Main Funding Source: **ULGSP**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D03D05**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **03D**  
 Expenditure Category: **Skills Development**

**Main Project Outputs:**

Number	Unit	No of People Report(s)
	Training (other )	Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,660,000	Fund Not Released
2	0	0		0	0	3,660,000	Fund Not Released
3		0		0	0	3,660,000	Fund Not Released
4		0		0	0	3,660,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training on record manage	Not Implimented	0%	Not Done
2	To facilitate training on record manage	Not Implimented	0	Not Done
3	To facilitate training on record manage	Implimented	0	Done
4	To facilitate training on record manage	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP30

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Capacity Building**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate training to 4 communiy development staffs on project writeup by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **15,120,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **15,120,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,120,000**  
 Main Funding Source: **ULGSP**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D03D06**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **03D**  
 Expenditure **Skills Development**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,120,000	Fund Not Released
2	6,500,000	6,500,000	6,500,000	6,500,000	43	8,620,000	Fund Released
3	0	6,500,000	0	6,500,000	43	8,620,000	Fund Not Released
4		6,500,000		6,500,000	43	8,620,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training to 4 communiy de	Not Implimented	0%	Not Done
2	To facilitate training to 4 communiy de	3 Community development staff atten	40	Done
3	To facilitate training to 4 communiy de	Not Implimented	40	Not Done
4	To facilitate training to 4 communiy de	Not Implimented	40	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP31

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Capacity Building**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate training to 117 mitaa elected leaders on grievances handling by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **77,820,460.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **77,820,460**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 77,820,460**  
 Main Funding Source: **ULGSP**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D03D07**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **03D**  
 Expenditure: **Skills Development**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	77,820,460	Fund Not Released
2	0	0	0	0	0	77,820,460	Fund Not Released
3	0	0	0	0	0	77,820,460	Fund Not Released
4	0	0	0	0	0	77,820,460	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training to 117 mitaa elec	Not Implimented	0%	Not Done
2	To facilitate training to 117 mitaa elec	Not Implimented	0%	Not Done
3	To facilitate training to 117 mitaa elec	Not Implimented	0%	Not Done
4	To facilitate training to 117 mitaa elec	Not Implimented	0	Not Done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP32

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Urban Local Government Strengthening Program**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Urban**  
 Description: **To Construct 1 abattoir by June 2017.**

**Contract Details**  
 Type of Procurement **Select**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov. **Select**  
 Contract Sum **Select**  
 Start Date (Planned) **7-Jan-17**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **362,000,000.00**  
 Supplementary Council Budget **0**  
 Total Approved Council Budget **362,000,000**  
 Community Contribution: **0**  
 Other Off Budget Funding: **0**  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 362,000,000**  
 Main Funding Source: **ULGSP**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D04D01**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **04D**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Abattoir **Select**  
 Select **Select**  
 Select **Select**

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	362,000,000	Fund Not Released
2	613,924,070	613,924,070	92,088,611	92,088,611	25	269,911,389	Fund Released
3	0	613,924,070	0	92,088,611	25	269,911,389	Fund Not Released
4	0	613,924,070	0	92,088,611	25	269,911,389	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Construct 1 abattoir by June 2017	Not Implimented	0%	Not Done
2	To Construct 1 abattoir by June 2017	Site clearance and foundation formatio	30	On Progress
3	To Construct 1 abattoir by June 2017	Not Implimented	30	On Progress
4	To Construct 1 abattoir by June 2017	Not Implimented	30	On Progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP33

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project:  
 Council: Lindi Town Council (Lindi Region)  
 Location: Lindi Urban  
 Description: To facilitate construction of 1 Dampsite by June 2017

**Contract Details**  
 Type of Procurement Select  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 7-Jan-16  
 Completion Date (Planned) 06/30/2017

**Project Budget:**  
 Approved Council Budget: 175,000,000.00  
 Supplementary Council Budget  
 Total Approved Council Budget 175,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 175,000,000**  
 Main Funding Source: ULGSP  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D05D01  
 Sector / Dept. : Select  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 05D  
 Expenditure Others  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	175,000,000	Fund Not Released
2	427,000,000	427,000,000	231,515,893	231,515,893	132	-56,515,893	Fund Released
3	0	427,000,000	0	231,515,893	132	-56,515,893	Fund Not Released
4	0	427,000,000	0	231,515,893	132	-56,515,893	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 1 Dampsite	Not Implimented	0%	Not Done
2	To facilitate construction of 1 Dampsite	Road formation, leveling Dampsite area	95	Done
3	To facilitate construction of 1 Dampsite	Implimented	95	work on Progress
4	To facilitate construction of 1 Dampsite	Implimented	95	work on Progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP34

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Urban Local Government Strengthening Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate preparation of Lindi Municipal Master Plan by June 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **400,000,000.00**  
 Supplementary Council Budget   
 Total Approved Council Budget **400,000,000**  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 400,000,000**  
 Main Funding Source: **ULGSP**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D06D01**  
 Sector / Dept. : **Lands**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target:   
 Expenditure **Others**  
 Category:

**Main Project Outputs:**  
 Number Unit  
**Training (other )No of People**  
**Council Plan(s)**  
**Select**  
**Select**  
**Select**

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	400,000,000	Fund Not Released
2	400,000,000	400,000,000	5,084,000	5,084,000	1	394,916,000	Fund Released
3	208,320,869	608,320,869	208,320,869	213,404,869	53	186,595,131	Fund Released
4	0	608,320,869	0	213,404,869	53	186,595,131	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of Lindi Municipality Master Plan	Not Implimented	0%	Not Done
2	To facilitate preparation of Lindi Municipality Master Plan	Collection of data on progress	28	On Progress
3	To facilitate preparation of Lindi Municipality Master Plan	Collection and processing of data on p	30	On Progress
4	To facilitate preparation of Lindi Municipality Master Plan	Collection and processing of data on p	30	On Progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP35

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Secondary Education Development Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Mkonge**  
 Description: **To Construct and Rehabilitate school infrastructures at Mkonge Secondary school**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **130,852,000**  
 Supplementary Council Budget   
 Total Approved Council Budget **130,852,000**  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 130,852,000**  
 Main Funding Source: **Other/Earmarked Grants**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D01**  
 Sector / Dept. : **Secondary Education**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure **Monitoring & Evaluation**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	130,852,000	Fund Not Released
2	1,308,520,009	1,308,520,009	0	0	0	130,852,000	Fund Not Released
3	0	1,308,520,009	0	0	0	130,852,000	Fund Not Released
4	0	1,308,520,009	0	0	0	130,852,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Construct and Rehabilitate school	Not Implimented	0%	Not Done
2	To Construct and Rehabilitate school	Not Implimented	0%	Not Done
3	To Construct and Rehabilitate school	Not Implimented	0%	Not Done
4	To Construct and Rehabilitate school	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP36

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: CDCF  
 Council: Lindi Town Council (Lindi Region)  
 Location: Lindi Municipality  
 Description: To Support Community Development Projects through CDCF

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 7-Jan-16  
 Completion Date (Planned): 06/30/2017

**Project Budget:**  
 Approved Council Budget: 21,350,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 21,350,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 21,350,000**  
 Main Funding Source: CDCF  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D02D01  
 Sector / Dept. : Other  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 02D  
 Expenditure: Others  
 Category:

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Others
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	21,350,000	Fund Not Released
2	21,350,000	21,350,000	21,350,000	21,350,000	100	0	Fund Released
3	0	21,350,000	0	21,350,000	100	0	Fund Not Released
4		21,350,000	0	21,350,000	100	0	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Support Community Development	Not Implimented	0%	Not Done
2	To Support Community Development	Will be implimented on third quarter	0%	Not Done
3	To Support Community Development	Not Implimented	0%	Not Done
4	To Support Community Development	impliment	100	Work Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP37

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **RURAL WATER SUPPLY**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Chikonji Kusini, Chikonji Kaskazini, Nanyanje, Jangwani, I**  
 Description: **To facilitate construction of water project in Chikonji Kusini, Chikonji Kaskazini, Nanyanje, Jangwan**

**Contract Details**  
 Type of Procurement **Works**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **77,405,970.00**  
 Supplementary Council Budget   
 Total Approved Council Budget **77,405,970**  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 77,405,970**  
 Main Funding Source: **RWSSP-CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D01**  
 Sector / Dept. : **Water**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure **Others**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Water Supply Scheme(s)  
**Select**  
**Select**  
**Select**

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	77,405,970	Fund Not Released
2	483,720,489	483,720,489	359,043,550	359,043,550	464	-281,637,580	Fund Released
3	745,770,907	1,229,491,396	745,770,907	1,104,814,457	1427	-1,027,408,487	Fund Released
4	0	1,229,491,396	0	1,104,814,457	1427	-1,027,408,487	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of water proje	Not Implimented	0%	Not Done
2	To facilitate construction of water proje	Construction of Water Tanks and Pipe	80	Work on Completion Stage
3	To facilitate construction of water proje	Construction of 4 additional water poin	85	Work on Completion Stage
4	To facilitate construction of water proje	Electricity installation	94	Work on Completion Stage

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP38

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Rural Water Supply**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate Consultancy services on 6 water projects by June, 2017**

**Contract Details**  
 Type of Procurement **Consultancy**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **20,960,030.00**  
 Supplementary Council Budget  
 Total Approved Council Budget **20,960,030**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,960,030**  
 Main Funding Source: **RWSSP-CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D02**  
 Sector / Dept. : **Water**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure **Monitoring & Evaluation**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,960,030	Fund Not Done
2	20,960,030	20,960,030	0	0	0	20,960,030	Fund Not Released
3	382,732,227	403,692,257	363,469,369	363,469,369	1734	-342,509,339	Fund Released
4	0	403,692,257	0	363,469,369	1734	-342,509,339	Fund

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Consultancy services on 6	Not Implimented	0%	Not Done
2	To facilitate Consultancy services on 6	Not Implimented	0%	Not Done
3	To facilitate Consultancy services on 6	Consultancy services implimented	80	Consultancy service on progress
4	To facilitate Consultancy services on 6	Consultancy services implimented	85	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP39

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of Primary Education**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **QUIP-TZ: 3Rs (KKK) INSET**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **52,560,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **52,560,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 52,560,000**  
 Main Funding Source: **Other/Earmarked Grants**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C03C01**  
 Sector / Dept. : **Secondary Education**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **03C**  
 Expenditure **Skills Development**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	52,560,000	Fund Not Released
2	52,560,000	52,560,000	51,580,000	51,580,000	98	980,000	Fund Released
3	26,028,000	78,588,000	34,822,000	86,402,000	164	-33,842,000	Fund Released
4	0	78,588,000	0	86,402,000	164	-33,842,000	Fund not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	QUIP-TZ: 3Rs (KKK) INSET	Not Implimented	0%	Not Done
2	QUIP-TZ: 3Rs (KKK) INSET	Implemented	100	Completed
3	QUIP-TZ: 3Rs (KKK) INSET	Implemented	100	Completed
4	QUIP-TZ: 3Rs (KKK) INSET	Implemented	100	completed



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP40

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of primary Schools**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **EQUIP-TZ: Community and School Partnerships**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **46,972,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **46,972,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 46,972,000**  
 Main Funding Source: **Other/Earmarked Grants**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C03C02**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **03C**  
 Expenditure: **Others**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	46,972,000	Fund Not Released
2	46,972,500	46,972,500	38,215,000	38,215,000	81	8,757,000	Fund Released
3	24,020,000	70,992,500		38,215,000	81	8,757,000	Fund Released
4		70,992,500		38,215,000	81	8,757,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ: Community and School Pa	Not Implimented	0%	Not Done
2	EQUIP-TZ: Community and School Pa	Implimented	78	Done
3	EQUIP-TZ: Community and School Pa	Implimented	78	Done
4	EQUIP-TZ: Community and School Pa	implimented	80	Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP41

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of Primary Education**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **EQUIP-TZ: Education Grant Management and Planning**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **5,910,000.00**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **5,910,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,910,000**  
 Main Funding Source: **Other/Earmarked Grants**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C03C03**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **03C**  
 Expenditure Category: **Monitoring & Evaluation**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,910,000	Fund Not Released
2	5,910,000	5,910,000	0	0	0	5,910,000	Fund Not Released
3	0	5,910,000	0	0	0	5,910,000	Fund Not Released
4	0	5,910,000	0	0	0	5,910,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ: Education Grant Management	Not Implimented	0%	Not Done
2	EQUIP-TZ: Education Grant Management	Not Implimented	0%	Not Done
3	EQUIP-TZ: Education Grant Management	Not Implimented	0%	Money is sent to IRDP Dodoma
4	EQUIP-TZ: Education Grant Management	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP42

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of Primary Education**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **EQUIP-TZ: INSET Contracting of Teachers Training Collages**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **12,800,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **12,800,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 12,800,000**  
 Main Funding Source: **Other/Earmarked Grants**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C03C04**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **03C**  
 Expenditure Category: **Supervision/Monitoring**

**Main Project Outputs:**

Number	Unit	No of People Report(s)
	Training (other )	Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,800,000	Fund Not Released
2	12,800,000	12,800,000	3,040,000	3,040,000	24	9,760,000	Fund Released
3	2,540,000	15,340,000	2,500,000	5,540,000	43	7,260,000	Fund Released
4	0	15,340,000	0	5,540,000	43	7,260,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ: INSET Contracting of Tea	Not Implimented	0%	Not Done
2	EQUIP-TZ: INSET Contracting of Tea	Not Implimented	0%	Not Done
3	EQUIP-TZ: INSET Contracting of Tea	Not Implimented	59	Work on progress
4	EQUIP-TZ: INSET Contracting of Tea	Not Implimented	63	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP43

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of Primary Education**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **EQUIP-TZ: INSET General**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **43,365,500**  
 Supplementary Council Budget  
 Total Approved Council Budget **43,365,500**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 43,365,500**  
 Main Funding Source: **Other/Earmarked Grants**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C05D05**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **05D**  
 Expenditure **Others**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	43,365,500	Fund Not Released
2	43,365,500	43,365,500	13,025,000	13,025,000	30	30,340,500	Fund Released
3	13,025,000	56,390,500	24,195,000	37,220,000	86	6,145,500	Fund Released
4	0	56,390,500	0	37,220,000	86	6,145,500	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ: INSET General	Not Implimented	0%	Not Done
2	EQUIP-TZ: INSET General	Not Implimented	0	Not Done
3	EQUIP-TZ: INSET General	Not Implimented	63	Work on progress
4	EQUIP-TZ: INSET General	Not Implimented	65	Work on progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP44

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of Primary Education**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **EQUIP-TZ: Parent Teachers Partnership Grants**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **17,050,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **17,050,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 17,050,000**  
 Main Funding Source: **Other/Earmarked Grants**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C05D06**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **05D**  
 Expenditure **Monitoring & Evaluation**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,050,000	Fund Not Released
2	17,050,000	17,050,000	0	0	0	17,050,000	Fund Not Released
3	0	17,050,000	0	0	0	17,050,000	Fund Not Released
4	0	17,050,000	0	0	0	17,050,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ: Parent Teachers Partners	Not Implimented	0%	Not Done
2	EQUIP-TZ: Parent Teachers Partners	Not Implimented	0%	Not Done
3	EQUIP-TZ: Parent Teachers Partners	Not Implimented	0%	Not Done
4	EQUIP-TZ: Parent Teachers Partners	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP45

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of Primary Education**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **EQUIP-TZ: School Income Generating Activities Grants**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **23,250,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **23,250,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 23,250,000**  
 Main Funding Source: **Other/Earmarked Grants**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C05D07**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **05D**  
 Expenditure: **Others**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	23,250,000	Fund Not Released
2	23,250,000	23,250,000	0	0	0	23,250,000	Fund Not Released
3	0	23,250,000	0	0	0	23,250,000	Fund Not Released
4	0	23,250,000	0	0	0	23,250,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ: School Income Generating	Not Implimented	0%	Not Done
2	EQUIP-TZ: School Income Generating	Not Implimented	0%	Not Done
3	EQUIP-TZ: School Income Generating	Not Implimented	0%	Not Done
4	EQUIP-TZ: School Income Generating	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP46

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of Primary Education**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **QUIP-TZ: School Leadreship and Management**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **47,140,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **47,140,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 47,140,000**  
 Main Funding Source: **Other/Earmarked Grants**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C05D08**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **05D**  
 Expenditure Category: **Supervision/Monitoring**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	47,140,000	Fund Not Released
2	47,140,000	47,140,000	11,895,000	11,895,000	25	35,245,000	Fund Released
3	0	47,140,000	31,278,000	43,173,000	92	3,967,000	Fund Not Released
4	0	47,140,000	0	43,173,000	92	3,967,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	QUIP-TZ: School Leadreship and Mar	Not Implimented	0%	Not Done
2	QUIP-TZ: School Leadreship and Mar	Implemented	25	Done
3	QUIP-TZ: School Leadreship and Mar	Implemented	49	Done
4	QUIP-TZ: School Leadreship and Mar	Implemented	50	Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP47

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of Primary Education**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **QUIP-TZ: Ward Education Coordinator Grants**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **07/dd/yyyy**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **24,800,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **24,800,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 24,800,000**  
 Main Funding Source: **Other/Earmarked Grants**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C05D09**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **05D**  
 Expenditure **Skills Development**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	24,800,000	Fund Not Released
2	24,800,000	24,800,000	11,064,000	11,064,000	45	13,736,000	Fund Released
3	5,086,000	29,886,000		11,064,000	45	13,736,000	
4		29,886,000	6,151,000.00	17,215,000	69	7,585,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	QUIP-TZ: Ward Education Coordinator	Not Implimented	0%	Not Done
2	QUIP-TZ: Ward Education Coordinator	Grant was given to Ward Education O	60	Done
3	QUIP-TZ: Ward Education Coordinator	Grant was given to 10 Ward Education	65	Done
4	QUIP-TZ: Ward Education Coordinator	Grant was given to 10 Ward Education	67	Done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP48

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Improvement of Primary Education**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **LGA Education Planning and Management**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **5,904,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **5,904,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,904,000**  
 Main Funding Source: **Other/Earmarked Grants**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C05D10**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **05D**  
 Expenditure Category: **Supervision/Monitoring**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,904,000	Fund Not Released
2	5,904,000	5,904,000	0	0	0	5,904,000	Fund Not Released
3	0	5,904,000	0	0	0	5,904,000	Fund is being sent to IRDP Dodoma
4	0	5,904,000	0	0	0	5,904,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	LGA Education Planning and Management	Not Implimented	0%	Not Done
2	LGA Education Planning and Management	Not Implimented	0%	Not Done
3	LGA Education Planning and Management	Not Implimented	0	Not Done
4	LGA Education Planning and Management	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP49

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Chikonji, Tandangongoro**  
 Description: **D01D01:To construct 5 Teachers Houses at Chikonji and Tandangongoro P/School by June, 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **100,000,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **100,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 100,000,000**  
 Main Funding Source: **Other/Earmarked Grants**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D01**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **Select**  
 Mkukuta: **Select**  
 Objective:  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Staff House(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	100,000,000	Fund Not Released
2	0	0	0	0	0	100,000,000	Fund Not Released
3	0	0	0	0	0	100,000,000	Fund Not Released
4	0	0	0	0	0	100,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	D01D01:To construct 5 Teachers Hou	Not Implimented	0%	Not Done
2	D01D01:To construct 5 Teachers Hou	Not Implimented	0%	Not Done
3	D01D01:To construct 5 Teachers Hou	Not Implimented	0%	Not Done
4	D01D01:To construct 5 Teachers Hou	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP50

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **UNICEF Support to Health**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To train the community on rapid screening of SAM and referral. Provide toolkit for rapid screening (t**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **13,010,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **13,010,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 13,010,000**  
 Main Funding Source: **UNICEF**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C08S01**  
 Sector / Dept. : **Health**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **08S**  
 Expenditure: **Skills Development**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,010,000	Fund Not Released
2		0		0	0	13,010,000	
3		0		0	0	13,010,000	
4		0		0	0	13,010,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To train the community on rapid scree	Not Implimented	0%	Not Done
2	To train the community on rapid scree	Not Implimented	0	Not Done
3	To train the community on rapid scree	Not Implimented	0	Not Done
4	To train the community on rapid scree	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP51

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **UNICEF support to Health**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **Conduct community meetings, demonstration on food preparation, infant feeding and breastfeeding**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **10,000,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **10,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000**  
 Main Funding Source: **UNICEF**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C08S02**  
 Sector / Dept. : **Health**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **08S**  
 Expenditure Category: **Supervision/Monitoring**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund Not Released
2	0	0	0	0	0	10,000,000	Fund Not Released
3	0	0	0	0	0	10,000,000	Fund Not Released
4	0	0	0	0	0	10,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conduct community meetings, demon	Not Implimented	0%	Not Done
2	Conduct community meetings, demon	Not Implimented	0%	Not Done
3	Conduct community meetings, demon	Not Implimented	0%	Not Done
4	Conduct community meetings, demon	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP52

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To conduct training to 8 livestock groups on proper way of controlling Tick borne disease.**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **1,800,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **1,800,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,800,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01S02**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01S**  
 Expenditure Category: **Supervision/Monitoring**

**Main Project Outputs:**

Number	Unit	No of People Report(s)
	Training (other )	Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,800,000	Fund Not Released
2	1,800,000	1,800,000	0	0	0	1,800,000	Fund Not Released
3	0	1,800,000	0	0	0	1,800,000	Fund Not Released
4	0	1,800,000	0	0	0	1,800,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training to 8 livestock groups	Not Implimented	0%	Not Done
2	To conduct training to 8 livestock groups	Not Implimented	0%	Not Done
3	To conduct training to 8 livestock groups	Not Implimented	0%	Not Done
4	To conduct training to 8 livestock groups	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP53

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Kitumbikwela, Mnazi Mmoja, Mingoyo, Jamhuri, Mbanja,**  
 Description: **To support 9 Wards ( Kitumbikwela, Mnazi mmoja, Mingoyo, Jamhuri, Mbanja, Chikonji, Mtanda, Ta**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **2,730,000**  
 Supplementary Council Budget   
 Total Approved Council Budget **2,730,000**  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,730,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01S03**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **d**  
 Target: **01S**  
 Expenditure **Monitoring &**  
 Category: **Evaluation**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
**Select**  
**Select**  
**Select**

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,730,000	Fund Not Released
2	2,730,000	2,730,000	0	0	0	2,730,000	Fund Not Released
3	0	2,730,000	0	0	0	2,730,000	Fund Not Released
4		2,730,000		0	0	2,730,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 9 Wards ( Kitumbikwela, M	Not Implimented	0%	Not Done
2	To support 9 Wards ( Kitumbikwela, M	Not Implimented	0%	Not Done
3	To support 9 Wards ( Kitumbikwela, M	Not Implimented	0%	Not Done
4	To support 9 Wards ( Kitumbikwela, M	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP54

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Mnazi Mmoja**  
 Description: **D02S04: To support construction of slaughter slab/Karo at Mnazi mmoja.**

**Contract Details**  
 Type of Procurement: **Consultancy**  
 Procurement Method: **NCB**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **3,000,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **3,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01S04**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01S**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Slaughter Slab(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund Not Released
2	0	0	580,000	580,000	19	2,420,000	Fund Released
3	0	0	0	580,000	19	2,420,000	Fund Not Released
4	0	0	0	580,000	19	2,420,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	D02S04: To support construction of sla	Not Implimented	0%	Not Done
2	D02S04: To support construction of sla	Slab constructed and completed	100	Complete
3	D02S04: To support construction of sla	Slab constructed and completed	100	Complete
4	D02S04: To support construction of sla	Slab constructed and completed	100	Complete

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP55

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To support 2 staffs to attend annual TVA/ AVEPA meeting.**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **07/30/2016**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **2,040,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **2,040,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,040,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01S05**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01S**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,040,000	Fund Not Released
2	0	0	0	0	0	2,040,000	Fund Not Released
3	600,000	600,000	1,576,000	1,576,000	77	464,000	Fund Released
4	0	600,000		1,576,000	77	464,000	Fund Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 2 staffs to attend annual T	Not Implimented	0%	Not Done
2	To support 2 staffs to attend annual T	Not Implimented	0%	Not Done
3	To support 2 staffs to attend annual T	2 Staffs attended annual TVA and AV	70	Done
4	To support 2 staffs to attend annual T	Not Implimented	70	Not Done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP56

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Kitunda, Kitumbikwela, Tulieni, Ruaha, Kinengene and Mt**  
 Description: **To support 8 livestock groups at Kitunda, Kitumbikwela, Tulieni, Ruaha, Kineng'ene and Mbanja wit**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **4,080,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **4,080,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,080,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01S06**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01S**  
 Expenditure Category: **Supervision/Monitoring**

**Main Project Outputs:**

Number	Unit	No of People Report(s)
	Training (other )	Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,080,000	Fund Not Released
2	0	0	0	0	0	4,080,000	Fund Not Released
3	0	0	0	0	0	4,080,000	Fund Not Released
4	0	0	0	0	0	4,080,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 8 livestock groups at Kitun	Not Implimented	0%	Not Done
2	To support 8 livestock groups at Kitun	Not Implimented	0%	Not Done
3	To support 8 livestock groups at Kitun	Not Implimented	0%	Not Done
4	To support 8 livestock groups at Kitun	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP57

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Kitumbikwela**  
 Description: **To support 3 farmer groups of sea weed at Kitumbikwela Ward (100 members) with sea weed mat**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **2,160,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **2,160,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,160,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D02S01**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **02S**  
 Expenditure **Others**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,160,000	Fund Not Released
2	0	0	0	0	0	2,160,000	Fund Not Released
3	0	0	0	0	0	2,160,000	Fund Not Released
4	0	0	0	0	0	2,160,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 3 farmer groups of sea weed	Not Implimented	0%	Not Done
2	To support 3 farmer groups of sea weed	Not Implimented	0%	Not Done
3	To support 3 farmer groups of sea weed	Not Implimented	0%	Not Done
4	To support 3 farmer groups of sea weed	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP58

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Kitumbikwela**  
 Description: **To conduct training to 3 farmer group of sea weed (100 members) at Kitumbikwela ward**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **5,260,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **5,260,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,260,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D02S02**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **02S**  
 Expenditure **Skills Development**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,260,000	Fund Not Released
2	2,160,000	2,160,000	0	0	0	5,260,000	Fund Not Released
3	0	2,160,000	0	0	0	5,260,000	Fund Not Released
4	0	2,160,000	0	0	0	5,260,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training to 3 farmer group	Not Implimented	0%	Not Done
2	To conduct training to 3 farmer group	Not Implimented	0%	Not Done
3	To conduct training to 3 farmer group	Not Implimented	0%	Not Done
4	To conduct training to 3 farmer group	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP59

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Comm Devt, Youth and social welfare Administration**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To provide loan support to 20 youth and 20 women economic groups by June 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **224,030,800**  
 Supplementary Council Budget  
 Total Approved Council Budget: **224,030,800**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 224,030,800**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **F01D01**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **F**  
 Target: **04D**  
 Expenditure Category: **Community Savings & Invest. Promotion**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	224,030,800	Fund Not Released
2	224,030,800	224,030,800	0	0	0	224,030,800	Fund Not Released
3	80,000,000	304,030,800	0	0	0	224,030,800	Fund Released
4		304,030,800		0	0	224,030,800	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide loan support to 40 youth a	Not Implimented	0%	Not Done
2	To provide loan support to 40 youth a	Will be implemented on fourth quarte	0	Not Done
3	To provide loan support to 40 youth a	Not Implimented	0	Not Done
4	To provide loan support to 40 youth a	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP60

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate a pre-feasibility and feasibility study for undertaking PPP 5 projects**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **89,484,105**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **89,484,105**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 89,484,105**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D01**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D01D**  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	89,484,105	Fund Not Released
2	0	0	0	0	0	89,484,105	Fund Not Released
3	0	0	0	0	0	89,484,105	Fund Not Released
4	0	0	0	0	0	89,484,105	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate a pre-feasibility and feasibility study for undertaking PPP 5 projects	Not Implimented	0%	Not Done
2	To facilitate a pre-feasibility and feasibility study for undertaking PPP 5 projects	Not Implimented	0%	Not Done
3	To facilitate a pre-feasibility and feasibility study for undertaking PPP 5 projects	Not Implimented	0%	Not Done
4	To facilitate a pre-feasibility and feasibility study for undertaking PPP 5 projects	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP61

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate Projects monitoring and evaluation**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **30,000,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **30,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D02**  
 Sector / Dept. : **Other**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure Category: **Monitoring & Evaluation**

**Main Project Outputs:**

Number	Unit
	Training (other )No of People Report(s)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Fund Not Released
2	30,000,000	30,000,000	12,360,800	12,360,800	41	17,639,200	Fund Released
3	0	30,000,000	0	12,360,800	41	17,639,200	Fund Not Released
4	0	30,000,000	0	12,360,800	41	17,639,200	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Projects monitoring and e	Not Implimented	0%	Not Done
2	To facilitate Projects monitoring and e	Monitoring and Evaluation for different	45	Done
3	To facilitate Projects monitoring and e	Monitoring and Evaluation for different	45	Done
4	To facilitate Projects monitoring and e	Monitoring and Evaluation for different	47	Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP62

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Tulieni**  
 Description: **To facilitate commemoration of Nanenane day**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **30,000,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **30,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding)** **30,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D03**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure: **Others**  
 Category:

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Others
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Fund Not Released
2	250,000	250,000	250,000	250,000	1	29,750,000	Fund Released
3	0	250,000	0	250,000	1	29,750,000	Fund Not Released
4	0	250,000	0	250,000	1	29,750,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate commemoration of Nanenane day	Implimented	100%	Nane nane exhibition complited
2	To facilitate commemoration of Nanenane day	To maintain nanenane area through p	98	Work on Progress
3	To facilitate commemoration of Nanenane day	To maintain nanenane area through p	98	Work on Progress
4	To facilitate commemoration of Nanenane day	To maintain nanenane area through p	98	Work on Progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP63

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local  
 Council: Lindi Town Council (Lindi Region)  
 Location: Mtanda and Kinengene  
 Description: To support construction of 1 Teachers house at Mtanda P/School and 2 Classrooms at Kineng,ene

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 7-Jan-16  
 Completion Date (Planned): 06/30/2017

**Project Budget:**  
 Approved Council Budget: 40,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 40,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 40,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D05  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 01D  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Staff House(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund Not Released
2	0	0	0	0	0	40,000,000	Fund Not Released
3	0	0	0	0	0	40,000,000	Fund Not Released
4	0	0	0	0	0	40,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support construction of 1 Teachers	Not Implimented	0%	Not Done
2	To support construction of 1 Teachers	Not Implimented	0%	Not Done
3	To support construction of 1 Teachers	Not Implimented	0%	Not Done
4	To support construction of 1 Teachers	Not Implimented	0	Not Done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP64

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme  
 Council: Lindi Town Council (Lindi Region)  
 Location: Rahaleo  
 Description: To facilitate construction of Ward Office at Rahaleo

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 7-Jan-16  
 Completion Date (Planned): 06/30/2017

**Project Budget:**  
 Approved Council Budget: 10,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 10,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D06  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 01D  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 WEO Office(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund Not Released
2	0	0	0	0	0	10,000,000	Fund Not Released
3	0	0	0	0	0	10,000,000	Fund Not Released
4	0	0	0	0	0	10,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
2	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
3	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
4	To facilitate construction of Ward Office	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP65

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Local Government Support Programme  
 Council: Lindi Town Council (Lindi Region)  
 Location: Stadium  
 Description: To facilitate Rehabilitation of Stadium P/School

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 7-Jan-16  
 Completion Date (Planned): 06/30/2017

**Project Budget:**  
 Approved Council Budget: 30,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 30,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 30,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D07  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 01D  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Classroom(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Fund Not Released
2	0	0	0	0	0	30,000,000	Fund Not Released
3	0	0	0	0	0	30,000,000	Fund Not Released
4	0	0	0	0	0	30,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Rehabilitation of Stadium	Not Implimented	0%	Not Done
2	To facilitate Rehabilitation of Stadium	Not Implimented	0%	Not Done
3	To facilitate Rehabilitation of Stadium	Not Implimented	0%	Not Done
4	To facilitate Rehabilitation of Stadium	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP66

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme  
 Council: Lindi Town Council (Lindi Region)  
 Location: Ruaha  
 Description: To facilitate construction of Ruaha Dispensary

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 7-Jan-16  
 Completion Date (Planned): 06/30/2017

**Project Budget:**  
 Approved Council Budget: 31,094,358  
 Supplementary Council Budget:  
 Total Approved Council Budget: 31,094,358  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 31,094,358**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D08  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 01D  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Dispensary(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	31,094,358	Fund Not Released
2	30,151,000	30,151,000	0	0	0	31,094,358	Fund Not Released
3	0	30,151,000	0	0	0	31,094,358	Fund Not Released
4	0	30,151,000	0	0	0	31,094,358	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ruaha Dis	Not Implimented	0%	Not Done
2	To facilitate construction of Ruaha Dis	Not Implimented	0%	Not Done
3	To facilitate construction of Ruaha Dis	Not Implimented	0%	Not Done
4	To facilitate construction of Ruaha Dis	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP67

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme  
 Council: Lindi Town Council (Lindi Region)  
 Location: Mingoyo  
 Description: To facilitate construction of 8 Pitholes at Mingoyo P/School

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 7-Jan-16  
 Completion Date (Planned): 06/30/2017

**Project Budget:**  
 Approved Council Budget: 40,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 40,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 40,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D09  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 01D  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Latrine(s)/Toilet(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund Not Released
2	0	0	0	0	0	40,000,000	Fund Not Released
3	0	0	0	0	0	40,000,000	Fund Not Released
4	0	0	0	0	0	40,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 8 Pitholes	Not Implimented	0%	Not Done
2	To facilitate construction of 8 Pitholes	Not Implimented	0%	Not Done
3	To facilitate construction of 8 Pitholes	Not Implimented	0%	Not Done
4	To facilitate construction of 8 Pitholes	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP68

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Rasbura**  
 Description: **To facilitate construction of Ward Office at Rasbura**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **40,000,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **40,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 40,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D11**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **Select**  
 Mkukuta: **Select**  
 Objective:  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 WEO Office(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund Not Released
2	0	0	0	0	0	40,000,000	Fund Not Released
3	0	0	0	0	0	40,000,000	Fund Not Released
4	0	0	0	0	0	40,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
2	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
3	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
4	To facilitate construction of Ward Office	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP69

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme  
 Council: Lindi Town Council (Lindi Region)  
 Location: Mingoyo  
 Description: To facilitate construction of Ward Office at Mingoyo

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 7-Jan-16  
 Completion Date (Planned): 06/30/2017

**Project Budget:**  
 Approved Council Budget: 40,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 40,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 40,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D12  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 01D  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 WEO Office(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund Not Released
2	5,000,000	5,000,000	9,000,000	9,000,000	23	31,000,000	Fund Released
3	0	5,000,000	0	9,000,000	23	31,000,000	Fund Not Released
4	0	5,000,000	0	9,000,000	23	31,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
2	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
3	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
4	To facilitate construction of Ward Office	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP70

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Wailes**  
 Description: **To complete construction of Ward Office at Wailes**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **10,000,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **10,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D13**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 WEO Office(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund Not Released
2	0	0	0	0	0	10,000,000	Fund Not Released
3	0	0	0	0	0	10,000,000	Fund Not Released
4	0	0	0	0	0	10,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Ward Office	Not Implimented	0%	Not Done
2	To complete construction of Ward Office	Not Implimented	0%	Not Done
3	To complete construction of Ward Office	Not Implimented	0%	Not Done
4	To complete construction of Ward Office	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP71

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government  
 Council: Lindi Town Council (Lindi Region)  
 Location: Mnazi Mmoja  
 Description: To construct 1 Health facility at Mnazimmoja ward

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 7-Jan-16  
 Completion Date (Planned): 06/30/2017

**Project Budget:**  
 Approved Council Budget: 159,629,920  
 Supplementary Council Budget:  
 Total Approved Council Budget: 159,629,920  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 159,629,920**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D14  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 01D  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Dispensary(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	159,629,920	Fund Not Released
2	0	0	0	0	0	159,629,920	Fund Not Released
3	0	0	0	0	0	159,629,920	Fund Not Released
4	0	0	0	0	0	159,629,920	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 Health facility at Mnazir	Not Implimented	0%	Not Done
2	To construct 1 Health facility at Mnazir	Not Implimented	0%	Not Done
3	To construct 1 Health facility at Mnazir	Not Implimented	0%	Not Done
4	To construct 1 Health facility at Mnazir	Not Implimented	0	Not Done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP72

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate contribution to Local Government Loan Board (LGLB)**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **21,654,100**  
 Supplementary Council Budget  
 Total Approved Council Budget **21,654,100**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 21,654,100**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D15**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01D**  
 Expenditure **Others**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	21,654,100	Fund Not Released
2	0	0	0	0	0	21,654,100	Fund Not Released
3	0	0	0	0	0	21,654,100	Fund Not Released
4	0	0	0	0	0	21,654,100	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate contribution to Local Government	Not Implimented	0%	Not Done
2	To facilitate contribution to Local Government	Not Implimented	0%	Not Done
3	To facilitate contribution to Local Government	Not Implimented	0%	Not Done
4	To facilitate contribution to Local Government	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP73

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Agriculture Operation**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Ruaha and Mnali**  
 Description: **To suport 2 farmer groups (40 members) from Ruaha and Mnali village to procure quality cassava d**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **6/30/2017**

**Project Budget:**  
 Approved Council Budget: **5,250,000**  
 Supplementary Council Budget  
 Total Approved Council Budget **5,250,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,250,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01C01**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01C**  
 Expenditure **Infrastructure/Invest**  
 Category: **ments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,250,000	Fund Not Released
2	5,250,000	5,250,000	0	0	0	5,250,000	Fund Not Released
3	0	5,250,000	0	0	0	5,250,000	Fund Not Released
4	0	5,250,000	0	0	0	5,250,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To suport 2 farmer groups (40 membe	Not Implimented	0%	Not Done
2	To suport 2 farmer groups (40 membe	Not Implimented	0%	Not Done
3	To suport 2 farmer groups (40 membe	Not Implimented	0%	Not Done
4	To suport 2 farmer groups (40 membe	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP74

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Agriculture Operation**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Mnali and Narunyu**  
 Description: **To suport 2 farmer groups from Mnali and Narunyu village to procure milling and cassava processing equipment**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:   
 Contract Sum:   
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **13,020,250**  
 Supplementary Council Budget:   
 Total Approved Council Budget: **13,020,250**  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding): 13,020,250**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01C02**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01C**  
 Expenditure Category: **Others**

**Main Project Outputs:**

Number	Unit	No of People
	Training (other)	Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,020,250	Fund Not Released
2	13,020,250	13,020,250	0	0	0	13,020,250	Fund Not Released
3	0	13,020,250	0	0	0	13,020,250	Fund Not Released
4	0	13,020,250	0	0	0	13,020,250	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To suport 2 farmer groups from Mnali	Not Implimented	0%	Not Done
2	To suport 2 farmer groups from Mnali	Not Implimented	0%	Not Done
3	To suport 2 farmer groups from Mnali	Not Implimented	0%	Not Done
4	To suport 2 farmer groups from Mnali	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP75

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Narunyu and Mnali**  
 Description: **To support training on cassava husbandry practices to 2 farmer groups (40 members) from Narunyu**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **6/30/2017**

**Project Budget:**  
 Approved Council Budget: **2,773,750**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **2,773,750**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,773,750**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01C03**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01C**  
 Expenditure Category: **Training to farmers groups**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 M&E, Supervision  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,773,750	Fund Not Released
2	2,773,750	2,773,750	0	0	0	2,773,750	Fund Not Released
3	0	2,773,750	0	0	0	2,773,750	Fund Not Released
4	0	2,773,750	0	0	0	2,773,750	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support training on cassava husba	Not Implimented	0%	Not Done
2	To support training on cassava husba	Not Implimented	0%	Not Done
3	To support training on cassava husba	Not Implimented	0%	Not Done
4	To support training on cassava husba	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP76

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Agriculture Operation**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To support supervision monitoring and evaluation of DADPs projects**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **6/30/2017**

**Project Budget:**  
 Approved Council Budget: **2,700,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **2,700,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,700,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01C04**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **01C**  
 Expenditure Category: **Monitoring and evaluation**

**Main Project Outputs:**

Number	Unit
	Training (other )No of People M&E, Supervision
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,700,000	Fund Not Released
2	2,700,000	2,700,000	0	0	0	2,700,000	Fund Not Released
3	0	2,700,000	0	0	0	2,700,000	Fund Not Released
4	0	2,700,000	0	0	0	2,700,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support supervision monitoring and	Not Implimented	0%	Not Done
2	To support supervision monitoring and	Not Implimented	0%	Not Done
3	To support supervision monitoring and	Not Implimented	0%	Not Done
4	To support supervision monitoring and	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP77

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To Facilitate Valuation of property Tax to increase Own Revenue Collection by June 2017.**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **6/30/2017**

**Project Budget:**  
 Approved Council Budget: **179,325,040**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **179,325,040**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 179,325,040**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C01D01**  
 Sector / Dept. : **Lands**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **01D**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	179,325,040	Fund Not Released
2	0	0	0	0	0	179,325,040	Fund Not Released
3	0	0	0	0	0	179,325,040	Fund Not Released
4	0	0	0	0	0	179,325,040	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Valuation of Property Tax	Not Implimented	0%	Not Done
2	To facilitate Valuation of Property Tax	Not Implimented	0%	Not Done
3	To facilitate Valuation of Property Tax	Not Implimented	0%	Not Done
4	To facilitate Valuation of Property Tax	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP78

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate Survey of 800 Municipal plots by June, 2017**

**Contract Details**  
 Type of Procurement **Non Consultancy**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned) **7-Jan-16**  
 Completion Date (Planned) **6/30/2017**

**Project Budget:**  
 Approved Council Budget: **232,937,110**  
 Supplementary Council Budget   
 Total Approved Council Budget **232,937,110**  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 232,937,110**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C01D02**  
 Sector / Dept. : **Lands**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **01D**  
 Expenditure **Retooling**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
**Select**  
**Select**  
**Select**

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	232,937,110	Fund Not Released
2	50,000,000	50,000,000	50,000,000	50,000,000	21	182,937,110	Fund Released
3		50,000,000		50,000,000	21	182,937,110	
4		50,000,000		50,000,000	21	182,937,110	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Survey of 800 Municipal plots	Not Implimented	0%	Not Done
2	Survey of 800 Municipal plots	2400 plots surveyed at Ngongo	23	Work on Progress
3	Survey of 800 Municipal plots	Not Implimented	23	Work on Progress
4	Survey of 800 Municipal plots	Not Implimented	23	Work on Progress

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP79

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate environmental cleansing and disposal by June, 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **6/30/2017**

**Project Budget:**  
 Approved Council Budget: **65,823,100**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **65,823,100**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 65,823,100**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **H01S01**  
 Sector / Dept. : **Other**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **H**  
 Target: **01S**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	65,823,100	Fund Not Released
2	65,000,000	65,000,000	10,458,239	10,458,239	16	55,364,861	Fund Released
3	0	65,000,000	0	10,458,239	16	55,364,861	Fund Not Released
4	0	65,000,000	0	10,458,239	16	55,364,861	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate environmental cleansing and disposal	Not Implimented	0%	Not Done
2	To facilitate environmental cleansing and disposal	Cleansing and waste disposal activities	95	Done
3	To facilitate environmental cleansing and disposal	Cleansing and waste disposal activities	95	Done
4	To facilitate environmental cleansing and disposal	Cleansing and waste disposal activities	95	Done



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP80

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To facilitate e government in Lindi Municipality by June, 2017**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **6/30/2017**

**Project Budget:**  
 Approved Council Budget: **9,061,758**  
 Supplementary Council Budget  
 Total Approved Council Budget: **9,061,758**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 9,061,758**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C01C01**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **01C**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,061,758	Fund Not Released
2	9,061,758	9,061,758	5,560,000	5,560,000	61	3,501,758	Fund Released
3	0	9,061,758	0	5,560,000	61	3,501,758	Fund Not Released
4	0	9,061,758	0	5,560,000	61	3,501,758	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate e government in Lindi Municipality	Not Implimented	0%	Not Done
2	To facilitate e government in Lindi Municipality	Website lunching and Govermennt Sy	100	Complete
3	To facilitate e government in Lindi Municipality	Website lunching and Govermennt Sy	100	Complete
4	To facilitate e government in Lindi Municipality	Website lunching and Govermennt Sy	100	Complete

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP81

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **To Provide working tools and conducive working environment to 3 staffs by June, 2017.**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **6/30/2017**

**Project Budget:**  
 Approved Council Budget: **16,508,709**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **16,508,709**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding)** **16,508,709**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C01C02**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **01C**  
 Expenditure: **Retooling**  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Others  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	16,508,709	Fund Not Released
2	0	0	0	0	0	16,508,709	Fund Not Released
3	0	0	0	0	0	16,508,709	Fund Not Released
4	0	0	0	0	0	16,508,709	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Provide working tools and conduciv	Not Implimented	0%	Not Done
2	To Provide working tools and conduciv	Not Implimented	0%	Not Done
3	To Provide working tools and conduciv	Not Implimented	0%	Not Done
4	To Provide working tools and conduciv	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP82

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **UNICEF Support to Health**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **Conduct training and demonstration on preservation, processing and storage of nutritious foods by**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **10,000,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **10,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000**  
 Main Funding Source: **UNICEF**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C08S03**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **08S**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund Not Released
2	8,808,000	8,808,000	0	0	0	10,000,000	Fund Released
3	0	8,808,000	0	0	0	10,000,000	Fund Not Released
4	0	8,808,000	0	0	0	10,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conduct training and demonstration of	Not Implimented	0%	Not Done
2	Conduct training and demonstration of	Will be implemented on third quarter	0	Not Done
3	Conduct training and demonstration of	Not Implimented	0%	Not Done
4	Conduct training and demonstration of	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP83

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **UNICEF Support to Health**  
 Council: **Lindi Town Council (Lindi Region)**  
 Location: **Lindi Municipality**  
 Description: **Conduct training to salt small scale producers on salt iodation.**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Select**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): **7-Jan-16**  
 Completion Date (Planned): **06/30/2017**

**Project Budget:**  
 Approved Council Budget: **12,000,000**  
 Supplementary Council Budget:  
 Total Approved Council Budget: **12,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 12,000,000**  
 Main Funding Source: **UNICEF**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C08S04**  
 Sector / Dept. : **Health**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **08S**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People Report(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,000,000	Fund Not Released
2	3,600,500	3,600,500	0	0	0	12,000,000	Fund Released
3	0	3,600,500	0	0	0	12,000,000	Fund Not Released
4	0	3,600,500	0	0	0	12,000,000	Fund Not Released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conduct training to salt small scale producers	Not Implimented	0%	Not Done
2	Conduct training to salt small scale producers	Will be implemented on third quarter	40	Done
3	Conduct training to salt small scale producers	Not Implimented	0%	Not Done
4	Conduct training to salt small scale producers	Not Implimented	0	Not Done

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP84

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP85

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP86

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP87

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP88

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP89

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP90

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP91

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP92

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP93

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP94

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP95

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP96

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP97

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP98

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP99

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 4

DP100

Project Type:  Project Initiated:

Name of Project:   
 Council:   
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>