Council:	indi Town Council (Lindi Region)	
Vote Code:	762006	
FY:	FY 2016/17	
Quarter	Q4	
Period ending:	June 30, 2017	
CDR Workbook Number:	1	

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as	Actual Al	locations	Actual Ex	penditure
	per approved Budget	This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	526,646,200	0	292,863,000	6,151,000	157,363,000
Secondary Education	183,412,000	0	1,387,108,009	0	86,402,000
Health	176,104,358	0	87,559,500	25,000,000	45,000,000
Works (inc. Roads)	1,997,545,803	0	9,989,401,242	0	4,742,446,333
Water	98,366,000	0	1,633,183,653	0	1,468,283,826
Agriculture	103,744,000	0	23,994,000	0	250,000
Administration	667,236,352	0	82,934,758	0	43,794,000
Other Sectors (including not indicated)*	8,451,405,606	802,957,697	4,835,557,538	1,394,315,019	3,394,830,879
Development Expenditure	12,204,460,319	802,957,697	18,332,601,700	1,425,466,019	9,938,370,038

^{*} This include Natural Resourses, Community Development, Trade e.t.c.

	Annual Estimate as	Actual Ammo	unt Received	Actual Ex	penditure
	per approved Budget	This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	420,592,000	0	132,073,000	25,000,000	87,434,000
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	98,366,000	0	1,633,183,653	0	1,468,283,826
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	3,481,728,819	117,357,677	1,031,460,722	848,262,199	1,822,712,219
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	2,995,692,000	685,600,020	1,326,101,077	546,052,820	833,170,637
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Develoment Catalyst Fund (CDCF)	21,350,000	0	21,350,000	0	21,350,000
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Mult-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	1,344,363,000	0	524,527,558	0	89,785,039
Other Grants (incl. Earmarked Grants)	510,603,500	0	1,658,971,009	6,151,000	227,765,000
Urban Local Government Strengtherning Programme (ULGSP)	3,286,755,000	3,286,755,000	3,286,755,000	3,286,755,000	3,286,755,000
Source not indicated	45,010,000	-3,286,755,000	8,718,179,681	-3,286,755,000	2,101,114,317
Development Expenditure	12,204,460,319	802,957,697	18,332,601,700	1,425,466,019	9,938,370,038

Select your council here	000000	Region
Mpanda Town Council (Katavi Region)	362027	Katavi
Mpanda District Council (Katavi Region)	363079	
Mlele District Council (Katavi Region)	363140	
Nsimbo District Council (Katavi Region)	363142	
Bariadi Town Council (Simiyu Region)	472036	
Maswa District Council (Simiyu Region)	473059	
Bariadi District Council (Simiyu Region) Meatu District Council (Simiyu Region)	473060 473082	
Busega District Council (Simiyu Region)	473062	
Itilima District Council (Simiyu Region)	473110	
Njombe Town Council (Njombe Region)	542026	
Makamabako Town Counicl (Njombe Region)	542028	
Njombe District Council (Njombe Region)	543018	
Ludewa District Council(Njombe Region)	543019	
Makete District Council (Njombe Region)	543020	Njombe
Wanging'ombe District Council (Njombe Region)	543137	Njombe
Geita Town Council (Geita Region)	632035	
Geita District Council (Geita Region)	633052	
Bukombe District Council (Geita Region)	633090	
Chato District Council (Geita Region)	633107	
Mbogwe District Council (Geita Region)	633120 633138	
Nyang'hwale District Council (Geita Region) Arusha Municipal Council (Arusha Region)	702001	
Monduli District Council (Arusha Region)	702001	
Ngorongoro District Council (Arusha Region)	703007	
Karatu District Council (Arusha Region)	703007	
Meru District Council (Arusha Region)	703004	
Arusha District Council (Arusha Region)	703099	
Longido District Council (Arusha Region)	703100	
Kibaha Town Council (Pwani (Coast) Region)	712023	Pwani (Coast)
Bagamoyo District Council (Pwani (Coast) Region)		Pwani (Coast)
Mafia District Council (Pwani (Coast) Region)	713009	Pwani (Coast)
Kisarawe District Council (Pwani (Coast) Region)		Pwani (Coast)
Kibaha District Council (Pwani (Coast) Region)		Pwani (Coast)
Rufiji District Council (Pwani (Coast) Region)		Pwani (Coast)
Mkuranga District Council (Pwani (Coast) Region)	713085	Pwani (Coast)
Kibiti Wilaya* Dodoma Municipal Council (Dodoma Region)	722003	Pwani (Coast) Dodoma
Kondoa District Council (Dodoma Region)		Dodoma
Mpwapwa District Council (Dodoma Region)		Dodoma
Kongwa District Council (Dodoma Region)		Dodoma
Bahi District Council (Dodoma Region)	723101	Dodoma
Chamwino District Council (Dodoma Region)	723102	Dodoma
Chemba District Council (Dodoma Region)	723109	Dodoma
Iringa Municipal Council (Iringa Region)	732004	
Iringa District Council (Iringa Region)	733016	
Mufindi District Council (Iringa Region)	733017	-
Kilolo District Council (Iringa Region)	733094	
Mafinga Town Council (Iringa Region)	733017	
Kigoma/Ujiji Town Council (Kigoma Region)	742005	
Kasulu Town Council (Kigoma Region) Kigoma District Council (Kigoma Region)	742029 743021	
Kasulu District Council (Kigoma Region)	743021	
Kibondo District Council (Kigoma Region)	743022	
Kakonko District Council (Kigoma Region)	743110	
Buhigwe District Council (Kigoma Region)	743111	
Uvinza District Council (Kigoma Region)	743112	
Moshi Municipal Council (Kilimanjaro Region)		Kilimanjaro
Hai District Council (Kilimanjaro Region)		Kilimanjaro
Moshi District Council (Kilimanjaro Region)		Kilimanjaro
Rombo District Council (Kilimanjaro Region)		Kilimanjaro
Same District Council (Kilimanjaro Region)	753027	Kilimanjaro
Mwanga District Council (Kilimanjaro Region) Siha District Council (Kilimanjaro Region)		Kilimanjaro Kilimanjaro
Lindi Town Council (Kliimanjaro Region)	762006	
Nachingwea District Council (Lindi Region)	763029	
Kilwa District Council (Lindi Region)	763030	
Liwale District Council (Lindi Region)	763031	
Lindi District Council (Lindi Region)	763032	Lindi
Ruangwa District Council (Lindi Region)	763092	
Musoma Town Council (Mara Region)	772011	
Tarime Town Council (Mara Region)	772037	
Bunda District Council (Mara Region)	773033	
	773034	
Musoma District Council (Mara Region)	773035	
Serengeti District Council (Mara Region)	773035 773036	Mara I
Serengeti District Council (Mara Region) Tarime District Council (Mara Region)	773036	
Serengeti District Council (Mara Region)		Mara
Serengeti District Council (Mara Region) Tarime District Council (Mara Region) Rorya District Council (Mara Region)	773036 773104	Mara Mara
Serengeti District Council (Mara Region) Tarime District Council (Mara Region) Rorya District Council (Mara Region) Butiama District Council (Mara Region)	773036 773104 773113 782007	Mara Mara
Serengeti District Council (Mara Region) Tarime District Council (Mara Region) Rorya District Council (Mara Region) Butiama District Council (Mara Region) Butiama District Council (Mara Region) Mbeya Municipal Council (Mbeya Region) Tunduma Town Council (Mbeya Region) Chunya District Council (Mbeya Region)	773036 773104 773113 782007	Mara Mara Mbeya Songwe
Serengeti District Council (Mara Region) Tarime District Council (Mara Region) Rorya District Council (Mara Region) Butiama District Council (Mara Region) Butiama District Council (Mara Region) Mbeya Municipal Council (Mbeya Region) Tunduma Town Council (Mbeya Region) Chunya District Council (Mbeya Region) Ileje District Council (Mbeya Region)	773036 773104 773113 782007 782030 783037 783038	Mara Mara Mbeya Songwe Mbeya Songwe Songwe
Serengeti District Council (Mara Region) Tarime District Council (Mara Region) Rorya District Council (Mara Region) Butiama District Council (Mara Region) Butiama District Council (Mara Region) Mbeya Municipal Council (Mbeya Region) Tunduma Town Council (Mbeya Region) Chunya District Council (Mbeya Region) Ileje District Council (Mbeya Region) Kyela District Council (Mbeya Region)	773036 773104 773113 782007 782030 783037 783038 783039	Mara Mara Mbeya Songwe Mbeya Songwe Mbeya Mbeya Mbeya
Serengeti District Council (Mara Region) Tarime District Council (Mara Region) Rorya District Council (Mara Region) Butiama District Council (Mara Region) Butiama District Council (Mara Region) Mbeya Municipal Council (Mbeya Region) Tunduma Town Council (Mbeya Region) Chunya District Council (Mbeya Region) Ileje District Council (Mbeya Region) Kyela District Council (Mbeya Region) Mbeya District Council (Mbeya Region)	773036 773104 773113 782007 782030 783037 783038 783039 783040	Mara Mara Mbeya Songwe Mbeya Songwe Mbeya Mbeya Mbeya Mbeya Mbeya
Serengeti District Council (Mara Region) Tarime District Council (Mara Region) Rorya District Council (Mara Region) Butiama District Council (Mara Region) Butiama District Council (Mara Region) Mbeya Municipal Council (Mbeya Region) Tunduma Town Council (Mbeya Region) Chunya District Council (Mbeya Region) Ileje District Council (Mbeya Region) Kyela District Council (Mbeya Region)	773036 773104 773113 782007 782030 783037 783038 783039 783040	Mara Mara Mbeya Songwe Mbeya Songwe Mbeya Mbeya Mbeya Mbeya Mbeya Songwe

Select Capital Infrastructure - New Capital Infrastructure - Rehab. Capital Infrastructure - Consult Operation Cost - First Equip. Capacity Building Project Planning / Implementation Other

Select PRIM ED HEALTH Primary Education Health Agriculture **AGRIC** Works (incl. Roads) WORKS Water WATER Administration ADMIN TRADE LIVESTOCK LANDS NAT RES Trade Livestock Lands
Natural Resources
Community Dev.
Secondary Education COM DEV SEC ED OTHER

Select

Current FY (New project) Project initiated before current FY

Select CDG CBG DADG A-CBG A-EBG DIDF DASIP PADEP RWSSP-CDG RWSSP-CBG HSDG TASAF LGTP VTTP SEDP TSCP Road Fund GoT-Special PFM SWM CDCF TACAIDS **HSBF** Global Fund NMSF Own Revenues Other/Earmarked Grants ULGSP

Select Classroom(s) Admin. Block Laboratory(ies) Dormitory/Hostel Dining Hall(s) Kitchen(s) Staff House(s) Latrine(s)/Toilet(s) Desks

Medical Ward(s) OPD Block Dispensary(s) Mortuary(ies) Incinerator(s) Placenta Pit(s) Solar System Generator(s) Gravel Road(Km) Tarmac Road (km)
Drainage (km) Bridge(s) Foot Bridge (s)

Select

Abattoir Artificial Insemination Bicycle

Bridge Bull Cattle Cattle Shed Charco Dam Chicken Computer Cow Crop Market Dam Demonstration Plot Dip Extension Gear Set Extension Kit Set Fertilizer (Ton) FFS

Goat Hide and Skin Banda

Mbarali District Council (Mbeya Region)	783087	
Momba District Council (Mbeya Region)	783114	Songwe
Songwe Wilaya*	700440	Songwe
Busokelo District Council (Mbeya Region)	783140	
Morogoro Municipal Council (Morogoro Region) Morogoro District Council (Morogoro Region)		Morogoro Morogoro
Kilosa District Council (Morogoro Region)		Morogoro
Kilombero District Council (Morogoro Region)		Morogoro
Ulanga District Council (Morogoro Region)		Morogoro
Mvomero District Council (Morogoro Region)		Morogoro
Gairo District Council (Morogoro Region)		Morogoro
Mtwara/Mikindani Town Council (Mtwara Region)	802010	
Masasi Town Council (Mtwara Region)	802031	Mtwara
Mtwara District Council (Mtwara Region)	803047	Mtwara
Newala District Council (Mtwara Region)	803048	Mtwara
Masasi District Council (Mtwara Region)	803049	
Tandahimba District Council (Mtwara Region)	803088	
Nanyumbu District Council (Mtwara Region)	803105	
Mwanza City Council (Mwanza Region)		Mwanza
Ilemela Municipal Council (Mwanza Region)		Mwanza
Ukerewe District Council (Mwanza Region)		Mwanza
Sengerema District Council (Mwanza Region)		Mwanza
Kwimba District Council (Mwanza Region)		Mwanza
Magu District Council (Mwanza Region)		Mwanza
Misungwi District Council (Mwanza Region) Songea Town Council (Ruvuma Region)		Mwanza Ruvuma
Songea District Council (Ruvuma Region)		Ruvuma
Tunduru District Council (Ruvuma Region)		Ruvuma
Mbinga District Council (Ruvuma Region)		Ruvuma
Namtumbo District Council (Ruvuma Region)		Ruvuma
Nyasa District Council (Ruvuma Region)		Ruvuma
Shinyanga Municipal Council (Shinyanga Region)		Shinyanga
Kahama Town Council (Shinyanga Region)		Shinyanga
Shinyanga District Council (Shinyanga Region)		Shinyanga
Kishapu District Council (Shinyanga Region)	833095	Shinyanga
Ushetu District Council (Shinyanga Region)		Shinyanga
Msalala District Council (Shinyanga Region)	833119	Shinyanga
Singida Town Council (Singida Region)	842014	
Singida District Council (Singida Region)	843062	
Iramba District Council (Singida Region)	843063	
Manyoni District Council (Singida Region)	843064	
Ikungi District Council (Singida Region)	843121	
Mkalama District Council (Singida Region)	843122	
Tabora Municipal Council (Tabora Region)	852017	
Nzega Town Council (Tabora Region)	852034	
Igunga District Council (Tabora Region)	853065	
Nzega District Council (Tabora Region)	853066	
Uyui / Tabora District Council (Tabora Region)	853067 853068	
Urambo District Council (Tabora Region) Sikonge District Council (Tabora Region)	853091	
Kaliua District Council (Tabora Region)	853123	
Tanga Municipal Council (Tanga Region)	862018	
Korogwe Town Council (Tanga Region)	862025	
Handeni Town Council (Tanga Region)	862035	
Muheza District Council (Tanga Region)	863069	
Pangani District Council (Tanga Region)	863070	
Korogwe District Council (Tanga Region)	863071	Tanga
Handeni District Council (Tanga Region)	863072	
Lushoto District Council (Tanga Region)	863073	
Kilindi District Council (Tanga Region)	863093	Tanga
Mkinga District Council (Tanga Region)	863106	
Bumbuli District Council (Tanga Region)	863141	
Bukoba Town Council (Kagera Region)	872002	
Karagwe District Council (Kagera Region)	873074	
Biharamulo District Council (Kagera Region)	873075	
Muleba District Council (Kagera Region)	873076	
Bukoba District Council (Kagera Region)	873077	
Ngara District Council (Kagera Region)	873078	
Misenyi District Council (Kagera Region) Kyerwa District Council (Kagera Region)	873108 873125	
Ilala Municipal Council (Dar es Salaam Region)	873125	Nagera Dar es Salaam
	1 002019	Dar es Salaam
		-ai oo Jalaaiii
Kinondoni Municipal Council (Dar es Salaam Region)	882020	
Kinondoni Municipal Council (Dar es Salaam Region) Temeke Municipal Council (Dar es Salaam Region)	882020 882021	Dar es Salaam
Kinondoni Municipal Council (Dar es Salaam Region) Temeke Municipal Council (Dar es Salaam Region) Dar es Salaam City Council (Dar es Salaam Region)	882020 882021	Dar es Salaam Dar es Salaam
Kinondoni Municipal Council (Dar es Salaam Region) Temeke Municipal Council (Dar es Salaam Region) Dar es Salaam City Council (Dar es Salaam Region) Kigamboni Manispaa *	882020 882021	Dar es Salaam Dar es Salaam Dar es Salaam
Kinondoni Municipal Council (Dar es Salaam Region) Temeke Municipal Council (Dar es Salaam Region) Dar es Salaam City Council (Dar es Salaam Region) Kigamboni Manispaa * Ubungo Manispaa *	882020 882021	Dar es Salaam Dar es Salaam Dar es Salaam Dar es Salaam
Kinondoni Municipal Council (Dar es Salaam Region) Temeke Municipal Council (Dar es Salaam Region) Dar es Salaam City Council (Dar es Salaam Region) Kigamboni Manispaa * Ubungo Manispaa * Sumbawanga Town Council (Rukwa Region)	882020 882021 882022	Dar es Salaam Dar es Salaam Dar es Salaam Dar es Salaam Rukwa
Kinondoni Municipal Council (Dar es Salaam Region) Temeke Municipal Council (Dar es Salaam Region) Dar es Salaam City Council (Dar es Salaam Region) Kigamboni Manispaa * Ubungo Manispaa *	882020 882021 882022 892016	Dar es Salaam Dar es Salaam Dar es Salaam Dar es Salaam Rukwa Rukwa
Kinondoni Municipal Council (Dar es Salaam Region) Temeke Municipal Council (Dar es Salaam Region) Dar es Salaam City Council (Dar es Salaam Region) Kigamboni Manispaa * Ubungo Manispaa * Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region)	882020 882021 882022 892016 893080	Dar es Salaam Dar es Salaam Dar es Salaam Dar es Salaam Rukwa Rukwa Rukwa
Kinondoni Municipal Council (Dar es Salaam Region) Temeke Municipal Council (Dar es Salaam Region) Dar es Salaam City Council (Dar es Salaam Region) Kigamboni Manispaa * Ubungo Manispaa * Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region) Nkasi District Council (Rukwa Region)	882020 882021 882022 892016 893080 893081 893136	Dar es Salaam Dar es Salaam Dar es Salaam Dar es Salaam Rukwa Rukwa Rukwa Rukwa
Kinondoni Municipal Council (Dar es Salaam Region) Temeke Municipal Council (Dar es Salaam Region) Dar es Salaam City Council (Dar es Salaam Region) Kigamboni Manispaa * Ubungo Manispaa * Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region) Nkasi District Council (Rukwa Region) Kalambo District Council (Rukwa Region) Babati Town Council (Manyara Region) Babati District Council (Manyara Region)	882020 882021 882022 882022 892016 893080 893081 893136 952024	Dar es Salaam Dar es Salaam Dar es Salaam Dar es Salaam Rukwa Rukwa Rukwa Rukwa Rukwa
Kinondoni Municipal Council (Dar es Salaam Region) Temeke Municipal Council (Dar es Salaam Region) Dar es Salaam City Council (Dar es Salaam Region) Kigamboni Manispaa * Ubungo Manispaa * Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region) Nkasi District Council (Rukwa Region) Kalambo District Council (Rukwa Region) Babati Town Council (Manyara Region) Babati District Council (Manyara Region) Hanang District Council (Manyara Region)	882020 882021 882022 892016 893080 893081 893136 952024 953002 953003	Dar es Salaam Dar es Salaam Dar es Salaam Dar es Salaam Rukwa Rukwa Rukwa Rukwa Rukwa Manyara Manyara
Kinondoni Municipal Council (Dar es Salaam Region) Temeke Municipal Council (Dar es Salaam Region) Dar es Salaam City Council (Dar es Salaam Region) Kigamboni Manispaa * Ubungo Manispaa * Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region) Nkasi District Council (Rukwa Region) Kalambo District Council (Rukwa Region) Babati Town Council (Manyara Region) Babati District Council (Manyara Region) Hanang District Council (Manyara Region) Kiteto District Council (Manyara Region)	882020 882021 882022 892016 893080 893081 893136 952024 953002 953003 953004	Dar es Salaam Dar es Salaam Dar es Salaam Dar es Salaam Rukwa Rukwa Rukwa Rukwa Manyara Manyara Manyara Manyara
Kinondoni Municipal Council (Dar es Salaam Region) Temeke Municipal Council (Dar es Salaam Region) Dar es Salaam City Council (Dar es Salaam Region) Kigamboni Manispaa * Ubungo Manispaa * Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region) Nkasi District Council (Rukwa Region) Kalambo District Council (Rukwa Region) Babati Town Council (Manyara Region) Babati District Council (Manyara Region) Hanang District Council (Manyara Region)	882020 882021 882022 892016 893080 893081 893136 952024 953002 953003 953004 953004	Dar es Salaam Dar es Salaam Dar es Salaam Dar es Salaam Rukwa Rukwa Rukwa Rukwa Rukwa Manyara Manyara

Culvert(s) Bus Stand (s) Market (s) Village Plan(s) Ward Plan(s) Council Plan(s) Plots Report(s) VEO Office(s) MEO Office(s) WEO Office(s) Council Office(s) Council Hall(s) Borehole Deep Well Shallow Well Water Tank(s) Water Supply Scheme(s) Irrigation Scheme(s) Water Intake Water Pump(s) Pump House(s) Drilling Machine Surveyed Plots Village Boundery(ies) Landuse Plan Total Station Table(s) Chair(s) Shelf(ves) Wadrobe/Cabinet(s) Laptop(s) Desktop(s) Printer(s) Fax Machine(s) Photocopier(s) Abbatoir . Charco Dam (s) Cattle Dip(s) Slaughter Slab(s) Slaughter House(s) Stand (tax) Stand (minibus Stand (Tracks) Parking (Public No) Others Street lights (KM) Public Green Space Sports Fields and Facilities (No) Community West Colletions Trainining (Urban Plaanning)No of People Trainining (Revenue Mobilization)No of Peop

House (Extention Staff) Irrigation (New, Ha) Irrigation (Rehab, Ha) Land Use Planning/Management Livestock Holding Ground Livestock Market M&E, Supervision Maintenance (Office, Facility) Maintenance (Public Office, Furniture) Maintenance (Vehicle, Motorcycle) Milk Collection Centre Milk Proccessing / Chilling Machine Milling Machine Motocycle Nursery Office Office Equipment (Others) Oil Extracting Machine Other Machine Others Oxeniztion Centre Pest Management Pesticide / Insecticide (Ton) Photocopy Machine Power Tiller Printer Production Facility O&M Pulper / Ginnery / Shelling Road (Km) SACCOS Seed (Kg) Seed Multiplication Sensitization (Food Security) Sensitization (Gender) Sensitization (General) Sensitization (HIV/AIDS) Slaughter House Slaughter Slab Storage Tractor Training (Extension Staff, Crop) Training (Extension Staff, Livestock) Training (Extension Staff, Marketing) Training (Extension Staff, Others) Training (Farmer, Crop) Training (Farmer, Livestock) Training (Farmer, Marketing) Training (Farmer, Others) Training (SACCOS) Vaccination Vehicle

Trainining (Procurement)No of People
Trainining (Accountability and Oversight)No of People
Trainining (Infrustructure Implementation)No Select
Trainining (Human Resource Management)N Irrigation Infrastructure

Trainining (other)No of People Relocation (No of house holds)

Trainining (Financial Mng)No of People

New landfills (No)

N Irrigation Infrastructure
Animal Health
Crop Market infrastructure

Veterinary Clinic

WARC

Livestock market infrastructure
Road construction and bridges
Farmers and livestock keepers training
Training to farmers groups
Farmers Field Schools/Study Tours
Training extension staff

Training centers (WRCs)
Improvement of Working environment
Office rehabilitation

Monitoring and evaluation
Others

Select

Infrastructure/Investments Consultancy Supervision/Monitoring Office Management Vehicle Maintenance Skills Development Technical Assistance Retooling Prof. Career Development

Monitoring & Evaluation

Service Poor Communities Able-bodied Food Insecure households Vulnerable Group Support

Comm. Based Conditional Cash Transfer Development Communication Training Research & Participation

Information Technology/MIS Community Savings & Invest. Promotion Enviromental Mitigation

Maternal, Newborn and Child Health Communicable Disease Control Non Communicable Disease Control Treatment/Care of local common disease Environmental Health and Sanitation

Social Welfare Services Emergency Preparedness and Response Health Promotion Traditional Medicine and alternative healing Others

 Council:
 762006
 Lindi Town Council (Lindi Region)
 Year:
 FY 2016/17
 Quarter:
 4

					Approved		Total	Budgeted	Other Off	Total Budget (incl Com.	Amount	Amount				
	Funding			HLG /	Council	Suplimentary	Approved	Community	Budget	Contr. & Off	Allocated	Allocated	Amount Spent	Amount Spent	Perform, Ratio	Balance
S/N.	Source:	Sector:	Type	LLG:	Budget	Budget	Budget	Contribution	Funding	Budget)	(Quarter)	(Cumul.)	(Quarter)	(Cumul.)	(%)	(TShs.)
DP01	CDG	ADMIN	CI - New	LLG.	36,621,099	Duugei	36,621,099	CONTRIBUTION	runung	36,621,099	(Quarter)	(Cumui.)	(Quarter)	(Culliul.)	(70)	36,621,099
DP01 DP02	CDG	ADMIN	CI - New	LLG	36,621,099	0	36,621,099	0		36,621,099	0		0	0	0	36,621,099
DP02	CDG	ADMIN	PP/I	LLG	15,000,000	0	15,000,000	0	0	, ,	0	15,000,000	0	5.000.000	33	10,000,000
DP04	CDG	OTHER	PP/I	LLG	10.000.000	0	10,000,000	0		10,000,000	0	10.000,000	0	10.000,000		0,000,000
DP05	CDG	ADMIN	PP/I	LLG	15,000,000	0	15,000,000	0	0	15,000,000	0	15,000,000	0	0	0	15,000,000
DP06	CDG	ADMIN	PP/I	LLG	21,029,601	0	21,029,601	0	0	21,029,601	0	26,073,000	0	11,434,000	54	9,595,601
DP07	CDG	PRIM ED	PP/I	LLG	49,454,700	0	49,454,700	0	0	,,	0	5,000,000	0	0	0	49,454,700
DP08	CDG	PRIM ED	PP/I	LLG	40,000,000	0	,	0	0		0		0	16,000,000		24,000,000
DP09	CDG	HEALTH	PP/I	LLG	50,000,000	0	00,000,000	0	0		0	25,000,000	25,000,000		50	25,000,000
DP10 DP11	CDG	HEALTH	CI - New CI - New	LLG LLG	25,000,000 25,000,000	0	25,000,000 25,000,000	0	0	25,000,000 25,000,000	0	10,000,000	0	10,000,000	40	15,000,000 15,000,000
DP11 DP12	CDG	AGRIC	PP/I	LLG	50,000,000	0	50,000,000	0	0		0	10,000,000	0	10,000,000	40	50,000,000
DP12	CDG	OTHER	PP/I	LLG	50,000,000	0	50,000,000	0	0		0		0	0	0	50,000,000
DP14	Road Fund	Select	PP/I	Select	1.905.492.000	0	1.905.492.000	0	0	, ,	143.665.497	288.029.272	143.665.497	182.000.272		1.723.491.728
DP15	Road Fund	Select	PP/I	Select	181,700,000	0	181,700,000	0	0	181,700,000	34.316.720	246,787,471	34.316.720	177.340.656	98	4,359,344
DP16	Road Fund	Select	PP/I	Select	90,850,000	0	90,850,000	0	C	90,850,000	16,948,640	83,492,623	16,948,640	40,917,623	45	49,932,377
DP17	Road Fund	Select	PP/I	Select	454,250,000	0	454,250,000	0	0	454,250,000	351,121,963	432,912,086	351,121,963	432,912,086		21,337,914
DP18	Road Fund	Select	PP/I	Select	363,400,000	0	363,400,000	0	0		139,547,200	274,879,625		0	0	363,400,000
DP19	TASAF	COM DEV	PP/I	LLG	1,788,816,400	0	1,700,010,100	0	0		81,984,625	634,098,015		1,103,240,647		685,575,753
DP20	TASAF	COM DEV	PP/I	LLG	1,467,912,419	0	1,467,912,419	0		1,467,912,419	35,373,052	322,362,707	366,794,074	719,471,572	49	748,440,847
DP21	TASAF	OTHER	CI - New	LLG	225,000,000	0	225,000,000	0	0	225,000,000	0	75,000,000	0	0	0	225,000,000
DP22 DP23	ULGSP	WORKS OTHER	PP/I PP/I	HLG HLG	1,997,545,803 69,448,737	0	.,,,	0	0	1,001,010,000	0	9,989,401,242	0	4,742,446,333 3,525,000	237	-2,744,900,530 65,923,737
DP23 DP24	ULGSP	OTHER	PP/I PP/I	HLG	120.000.000	0	120.000.000	0	0		0	278.180.000	0	92.088.611	77	27,911,389
DP24 DP25	ULGSP	OTHER	PP/I	HLG	13.000,000	0	13.000.000	0	0	.,	0	270,100,000	0	92,000,011	0	13.000.000
DP26	ULGSP	ADMIN	PP/I	HLG	22.920.000	0	22,920,000	0	0	22,920,000	0		0	0	0	22,920,000
DP27	ULGSP	ADMIN	PP/I	HLG	15,120,000	0	15,120,000	0		,,	0	6,300,000	0	6,300,000	42	8,820,000
DP28	ULGSP	ADMIN	PP/I	HLG	15,120,000	0	15,120,000	0	0		0	0,000,000	0	0	0	15,120,000
DP29	ULGSP	ADMIN	PP/I	HLG	3,660,000	0	3,660,000	0	0	3,660,000	0	C	0	0	0	3,660,000
DP30	ULGSP	ADMIN	PP/I	HLG	15,120,000	0	15,120,000	0	0		0	6,500,000	0	6,500,000	43	8,620,000
DP31	ULGSP	ADMIN	PP/I	HLG	77,820,460	0	77,820,460	0	0	77,820,460	0	C	0	0	0	77,820,460
DP32	ULGSP	LIVESTOCK	PP/I	HLG	362,000,000	0	362,000,000	0	0	362,000,000	0	613,924,070	0	92,088,611	25	269,911,389
DP33	ULGSP	Select	PP/I	HLG	175,000,000	0	175,000,000	0	0	110,000,000	0	427,000,000	0	231,515,893	132	-56,515,893
DP34 DP35	ULGSP Other/Earmark	LANDS	PP/I PP/I	HLG LLG	400,000,000 130,852,000	0	400,000,000 130,852,000	0		400,000,000 130,852,000	0	608,320,869 1.308,520,009	0	213,404,869	53	186,595,131 130.852.000
DP36	CDCF	OTHER	PP/I	LLG	21,350,000	0	21,350,000	0	0	,	0	21,350,000	0	21,350,000	100	130,052,000
DP37	RWSSP-CDG	WATER	PP/I	LLG	77,405,970	0	77,405,970	0	0		0	1,229,491,396	0	1,104,814,457	1,427	-1,027,408,487
DP38	RWSSP-CDG	WATER	PP/I	LLG	20,960,030	0	20,960,030	0	0		0	403,692,257	0	363,469,369	1,734	-342,509,339
DP39	Other/Earmark		PP/I	LLG	52,560,000	0	52,560,000	0	C		0	78,588,000	0			-33,842,000
DP40	Other/Earmark	PRIM ED	PP/I	HLG	46,972,000	0	46,972,000	0	0	46,972,000	0	70,992,500	0	38,215,000	81	8,757,000
DP41	Other/Earmark		PP/I	HLG	5,910,000	0	5,910,000	0	0	0,010,000	0	5,910,000	0	0	0	5,910,000
DP42	Other/Earmark	PRIM ED	PP/I	LLG	12,800,000	0	12,800,000	0	0	12,800,000	0	15,340,000	0	5,540,000		7,260,000
DP43	Other/Earmark		PP/I	LLG	43,365,500	0	43,365,500	0	0	,,	0	56,390,500	0	37,220,000		6,145,500
DP44	Other/Earmark		PP/I	LLG	17,050,000	0		0	0		0		0	-	0	17,050,000
DP45 DP46	Other/Earmark Other/Earmark		PP/I PP/I	LLG LLG	23,250,000 47,140,000	0	23,250,000 47,140,000	0	0	,,	0	23,250,000 47,140,000	0	43,173,000		23,250,000 3,967,000
DP46 DP47	Other/Earmark		PP/I PP/I	LLG	24.800.000	0	24.800.000	0	0	24.800.000	0	29.886.000	6,151,000			7,585,000
DP47 DP48	Other/Earmark		PP/I	LLG	5,904,000	0	5,904,000	0	1 0	5,904,000	0	5,904,000		17,213,000	09	5,904,000
DP49	Other/Earmark		PP/I	Select	100.000.000	0	100.000.000	0		100.000.000	0	0,00 1,000	0	0	0	100.000.000
DP50	UNICEF	HEALTH	PP/I	LLG	13,010,000	0	13,010,000	0	Ö		0	Č	0	0	0	13,010,000
DP51	UNICEF	HEALTH	PP/I	LLG	10,000,000	0		0	0		0	C	0	0	0	10,000,000
DP52	Own Revenues	LIVESTOCK	PP/I	LLG	1,800,000	0	1,800,000	0	0	.,,	0	1,800,000	0	0	0	1,800,000
DP53	Own Revenues	LIVESTOCK	PP/I	LLG	2,730,000	0	2,730,000	0	0	2,730,000	0	2,730,000	0	0	0	2,730,000
DP54	Own Revenues	LIVESTOCK	PP/I	LLG	3,000,000	0	3,000,000	0	0	-,,	0	C	0	580,000		2,420,000
DP55	Own Revenues	LIVESTOCK	PP/I	LLG	2,040,000	0	2,040,000	0		2,040,000	0	600,000	0	1,576,000		464,000
DP56	Own Revenues		PP/I	LLG	4,080,000	0	4,080,000	0	0	1,000,000	0		0	0	Ŭ	4,080,000
DP57 DP58	Own Revenues Own Revenues	LIVESTOCK	PP/I PP/I	LLG LLG	2,160,000 5,260,000	0	2,160,000 5,260,000	0	1 0	2,160,000 5,260,000	0	2,160,000	0	0	0	2,160,000 5,260,000
DP58 DP59	Own Revenues	LIVESTOCK	PP/I PP/I	LLG	5,260,000 224,030,800	0	224,030,800	0	-	224,030,800	0	304,030,800	0	0	0	224,030,800
DP59 DP60	Own Revenues		PP/I	LLG	89.484.105	0	89,484,105	0	1 0	89,484,105	0	304,030,000	0	0	0	89.484.105
DP61	Own Revenues		PP/I	LLG	30.000.000	0		0	0		0	30.000.000	0	12.360.800	41	17.639.200

DDCC	O B 4 OBIO	DD4	11.0	20,000,000	0 00 000 000			00 000 000		252 222	^	050.000		00.750.000
DP62	Own Revenues AGRIC	PP/I	LLG	30,000,000	0 30,000,000	0	0	30,000,000	0	250,000	0	250,000	1	29,750,000
DP63	Own Revenues PRIM ED	CI - New	LLG	40,000,000	0 40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP64	Own Revenues ADMIN	CI - New	LLG	10,000,000	0 10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP65	Own Revenues PRIM ED	CI - Rehab.	LLG	30,000,000	0 30,000,000	0	0	30,000,000		0	0	0	0	30,000,000
DP66	Own Revenues HEALTH	CI - New	LLG	31,094,358	0 31,094,358	0	0	31,094,358		30,151,000	0	0	0	31,094,358
DP67	Own Revenues PRIM ED	CI - New	LLG	40,000,000	0 40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP68	Own Revenues ADMIN	PP/I	Select	40,000,000	0 40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP69	Own Revenues ADMIN	CI - New	LLG	40,000,000	0 40,000,000	0	0	40,000,000		5,000,000	0	9,000,000	23	31,000,000
DP70	Own Revenues ADMIN	PP/I	LLG	10,000,000	0 10,000,000	0	0	10,000,000		0	0	0	0	10,000,000
DP71	Own Revenues ADMIN	CI - New	LLG	159,629,920	0 159,629,920	0	0	159,629,920	0	0	0	0	0	159,629,920
DP72	Own Revenues ADMIN	PP/I	LLG	21,654,100	0 21,654,100	0	0	21,654,100	0	0	0	0	0	21,654,100
DP73	Own Revenues AGRIC	PP/I	LLG	5,250,000	0 5,250,000	0	0	5,250,000	0	5,250,000	0	0	0	5,250,000
DP74	Own Revenues AGRIC	PP/I	LLG	13,020,250	0 13,020,250	0	0	13,020,250		13,020,250	0	0	0	13,020,250
DP75	Own Revenues AGRIC	PP/I	LLG	2,773,750	0 2,773,750	0	0	2,773,750	0	2,773,750	0	0	0	2,773,750
DP76	Own Revenues AGRIC	PP/I	LLG	2,700,000	0 2,700,000	0	0	2,700,000	0	2,700,000	0	0	0	2,700,000
DP77	Own Revenues LANDS	PP/I	LLG	179,325,040	0 179,325,040	0	0	179,325,040	0	0	0	0	0	179,325,040
DP78	Own Revenues LANDS	PP/I	LLG	232,937,110	0 232,937,110	0	0	232,937,110	0	50,000,000	0	50,000,000	21	182,937,110
DP79	Own Revenues OTHER	PP/I	LLG	65,823,100	0 65,823,100	0	0	65,823,100	0	65,000,000	0	10,458,239	16	55,364,861
DP80	Own Revenues ADMIN	PP/I	LLG	9,061,758	0 9,061,758	0	0	9,061,758	0	9,061,758	0	5,560,000	61	3,501,758
DP81	Own Revenues ADMIN	PP/I	LLG	16,508,709	0 16,508,709	0	0	16,508,709	0	0	0	0	0	16,508,709
DP82	UNICEF HEALTH	PP/I	HLG	10,000,000	0 10,000,000	0	0	10,000,000	0	8,808,000	0	0	0	10,000,000
DP83	UNICEF HEALTH	PP/I	HLG	12,000,000	0 12,000,000	0	0	12,000,000	0	3,600,500	0	0	0	12,000,000
DP84	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0		0
DP85	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0		0
DP86	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0		0
DP87	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0		0
DP88	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0		0
DP89	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0		0
DP90	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0		0
DP91	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0	j	0
DP92	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0		0
DP93	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0	Î	0
DP94	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0	Î	0
DP95	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0	İ	0
DP96	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0		0
DP97	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0		0
DP98	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0		0
DP99	Select Select	Select	Select	0	0 0	0	0	0	0	0	0	0		0
DP100	Select Select	Select	Select	n	0 0	0	n	0	0	0	0	0		0
2. 100	Goldet Gelect	CSIGGE	COICUI		<u> </u>		V_			٠,	0		L.	
				12.204.460.319	0 12.204.460.319	ام	۸	12.204.460.319	802.957.697	18.332.601.700	1,425,466,019	9.938.370.038		2.266.090.281
				12,204,400,319	0 12,204,460,318	ı U	U	12,204,400,319	002,937,097	10,552,001,700	1,425,400,019	3,330,370,030		2,200,090,201

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Suport Program Council: Lindi Town Council (Lindi Region)

Location: Mnazi Mmoja

Report for FY 2016/17, Quarter 4

Description: To construct Mnazimmoja Ward Office by June, 2017 **Contract Details** Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Completion Date (Planned)

Project Budget:

Approved Council Budget: 36,621,099.00 Supplimentary Council Budget Total Approved Council Budget 36,621,099 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr.

36,621,099 and Off Budget Funding)

CDG Main Funding Source: Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: D01D01 Sector / Dept. : Administration HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People WEO Office(s)

Select

06/30/2017

Select Select

DP01

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regarding Financial Progress
1	0	0	0	0	0		Fund Not Released
2	0	0	0	0	0	36,621,099	Fund Not Released
3	0	0	0	0	0	36,621,099	Fund Not Released
4	0	0	0	0	0	36,621,099	

Quarter	Planned Activity	(0-100%)		Remarks on Physical Progress		
1	To construct Mnazimmoja Ward Office	Not Implimented	0%	Not Done		
2	To construct Mnazimmoja Ward Office	Not Implimented	0%	Not Done		
3	To construct Mnazimmoja Ward Office	Not Implimented	0%	Not Done		
4	To construct Mnazimmoja Ward Office	Not Implimented	0%	Not Done		

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Suport program

Council: Lindi Town Council (Lindi Region)

Kitumbikwela Location:

Report for FY 2016/17, Quarter 4

Description: To construct Kitumbikwela Ward Office by June, 2017

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Contract Details

Project Budget:

Approved Council Budget: 33,486,600.00 Supplimentary Council Budget Total Approved Council Budget 33,486,600

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 33,486,600 and Off Budget Funding)

CDG Main Funding Source: Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: D01D02 Sector / Dept. : Administration HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People WEO Office(s)

Select

Select

DP02

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	33,486,600	Fund Not Released
2	0	0	0	0	0	33,486,600	Fund Not Released
3	0	0	0	0	0	33,486,600	Fund Not Released
4	0	0	0	0	0	33,486,600	Fund Not Released

	•	, , , , , , , , , , , , , , , , , , , ,		Remarks on Physical Progress	
1	To construct Kitumbikwela Ward Offic	Not Implimented	0%	Not Done	
2	To construct Kitumbikwela Ward Offic	Not Implimented	0%	Not Done	
3	To construct Kitumbikwela Ward Offic	Not Implimented	0%	Not Done	
4	To construct Kitumbikwela Ward Offic	Not Implimented	0%	Not Done	

Report for FY 2016/17, Quarter 4 DP03

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: Local Government Suport Program Council: Lindi Town Council (Lindi Region)

Location:

Description: To complete construction of Ward Office at Ng'apa **Contract Details** Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 6-Jan-17

Project Budget:

Approved Council Budget: 15,000,000.00 Supplimentary Council Budget Total Approved Council Budget 15,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 15,000,000 and Off Budget Funding)

CDG Main Funding Source: Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: D01D03 Sector / Dept. : Administration HLG / LLG: LLG Mkukuta: Yes Objective:

Target:

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People

Select

Select

Select

Select

Financial Progress Report: Actual Allocations and Expenditures

· ····a····a·····	manolar i rogress Report. Actual Anocations and Experianties							
			Actual					
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
1	0	0	0	0	0	15,000,000	Fund Not Released	
2	10,000,000	10,000,000	0	0	0	15,000,000	Fund transferred to Ward account	
3	5,000,000	15,000,000	5,000,000	5,000,000	33	10,000,000	Fund transferred to Ward account	
4	0	15,000,000		5,000,000	33	10,000,000	Fundi not Reaased	

Quarter	Planned Activity	Actual Implementation		(0-100%		Remarks on Physical Progress
1	To complete construction of Ward Offi	Not Implimented	0%	Not Done		
2	To complete construction of Ward Offi	Implementation will start third quarter	0	Not Done		
3	To complete construction of Ward Offi	Installation of grills and allminium	70	Work on progress		
4	To complete construction of Ward Offi	Painting the builing	100	work completed		

Report for FY 2016/17, Quarter 4 DP04

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: Local Government suport program Lindi Town Council (Lindi Region)

Council: Location: Jamhuri

Description: To complite construction of Ward Office at Jamhuri by June, 2017

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 10,000,000.00 Supplimentary Council Budget Total Approved Council Budget 10,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 10,000,000 and Off Budget Funding)

CDG Main Funding Source: Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: D01D04 Sector / Dept. : Other HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

WEO Office(s) Select

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund Not Released
2	5,000,000	5,000,000	5,000,000	5,000,000	50	5,000,000	Fund transferred to Ward account
3	5,000,000	10,000,000	5,000,000	10,000,000	100	0	Fund transferred to Ward account
4	0	10,000,000		10,000,000	100	0	Fund Not Released

Quarter	Planned Activity	,		(0-100%)		Remarks on Physical Progress
1	To complete construction of Ward Offi	Not Implimented	0%	Not Done		
2	To complete construction of Ward Offi	Implementation will start third quarter	0	Not Done		
3	To complete construction of Ward Offi	Implementation will start Fourth quarte	20	Not Done		
4	To complete construction of Ward Offi	Implimented	60	Not Done		

Report for FY 2016/17, Quarter 4 DP05

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: Local Government Suport program Council: Lindi Town Council (Lindi Region)

Location: Mwenge

Description: To complite construction of Ward Office at Mwenge by June, 2017

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

15,000,000.00 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 15,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 15,000,000 and Off Budget Funding)

CDG Main Funding Source: Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: D01D05 Sector / Dept. : Administration HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs: Number WEO Office(s) Select Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	Fund Not Released
2	15,000,000	15,000,000	0	0	0	15,000,000	Fund transferred to Ward account
3	0	15,000,000	0	0	0	15,000,000	Fund Not Released
4	0	15,000,000	0	0	0	15,000,000	Fund Not Released

Dhysical Drawrood Danest

Quarter	Planned Activity	, , , , , , , , , , , , , , , , , , ,		(0		Remarks on Physical Progress
1	To complite construction of Ward Office	Not Implimented	0%	Not Done		
2	To complite construction of Ward Office	Implementation will start third quarter	0	Not Done		
3	To complite construction of Ward Office	Buying Building materials	20	Not Done		
4	To complite construction of Ward Office	Buying Building materials	30	Not Done		

Report for FY 2016/17, Quarter 4 DP06

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Suport program

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To conduct supervision by June, 2017

21,029,601

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum

Contract Details

01D

Start Date (Planned) Completion Date (Planned)

Project Budget:

21,029,601.00 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 21,029,601 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: CDG Co-Funding From Other Source: Select Project Details:

D01D06 Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: LLG Mkukuta: Yes

Objective: Target:

Others

Expenditure Category:

Main Project Outputs:

Number

Trainining (other)No of People

Select

7-Jan-16

06/30/2017

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1	0	0	0	0	0	21,029,601	Fund Not Released
2	14,639,000	14,639,000	0	0	0	21,029,601	Fund Released
3	11,434,000	26,073,000	11,434,000	11,434,000	54	9,595,601	Fund Released
4	0	26,073,000		11,434,000	54	9,595,601	fund released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress	
1	To conduct supervision by June,2017	Not Implimented	0%	Not Done	
2	To conduct supervision by June,2017	Implimentation started at the end of se	30	Projects supervised	
3	To conduct supervision by June,2017	Implimentation started at the end of th	65	Projects supervised	
4	To conduct supervision by June,2017	Not Implimented	65	Projects supervised	

Report for FY 2016/17, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Suport Program Council: Lindi Town Council (Lindi Region)

Location: Mbanja

Description: To facilitate construction of classroom at Mbanja P/Sshool

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Contract Details

Completion Date (Planned)

Project Budget:

Approved Council Budget: 49,454,700.00 Supplimentary Council Budget Total Approved Council Budget 49,454,700 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 49,454,700 and Off Budget Funding)

CDG Main Funding Source: Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: D01D07 Sector / Dept. : **Primary Education** HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs: Number

> Classroom(s) Select

Select Select

06/30/2017

DP07

Select

Financial Progress Report: Actual Allocations and Expenditures

Financial Progres	nancial Progress Report. Actual Allocations and Experiotitures								
	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress		
1	0	0	0	0	0	49,454,700	Fund Not Released		
2	0	0	0	0	0	49,454,700	Fund Not Released		
3	5,000,000	5,000,000		0	0	49,454,700	Fund Released		
4		5 000 000		0	n	49 454 700	Fund Not Released		

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress	
1	To facilitate construction of classroom	Not Implimented	0%	Not Done	
2	To facilitate construction of classroom	Not Implimented	0	Not Done	
3	To facilitate construction of classroom	Particulars for construction of classroo	20	Work on Progress	
4	To facilitate construction of classroom	Finishing	80	Work on Progress	

Report for FY 2016/17, Quarter 4 DP08

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: Local Government Suport Program Council: Lindi Town Council (Lindi Region)

Location: Mnazi Mmoja

To complete construction of 3 classrooms at Mawasiliano primary school by June ,2017

Description:

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Contract Details

Project Budget:

40,000,000.00 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 40,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 40,000,000 and Off Budget Funding)

CDG Main Funding Source: Co-Funding From Other Source: Select Project Details:

D01D08 Project (Activity) Code: Sector / Dept. : **Primary Education** HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People Classroom(s)

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund Not Released
2	9,000,000	9,000,000	0	0	0	40,000,000	Fund transferred to school account
3	7,000,000	16,000,000	16,000,000	16,000,000	40	24,000,000	Fund transferred to school account
4	0	16,000,000		16,000,000	40	24,000,000	Fund Not Released

Quarter	Planned Activity	,		Remarks on Physical Progress
1	To complete construction of 3 classroom	Not Implimented	0%	Not Done
2	To complete construction of 3 classroom	Implimentation will be on third quarter	0	Not Done
3	To complete construction of 3 classroom	Particulars for construction of 3 classro	20	Work on progress
4	To complete construction of 3 classroom	Finishing	75	Work on progress

Report for FY 2016/17, Quarter 4 DP09

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: Local Government Suport Program Council: Lindi Town Council (Lindi Region)

Location: Nandambi

Description: To facitate completion of Nandambi Dispensary by June, 2017

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Contract Details

Project Budget:

50,000,000.00 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 50,000,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 50,000,000 and Off Budget Funding)

CDG Main Funding Source: Co-Funding From Other Source: Select Project Details:

D01D09 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People Dispensary(s)

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	Fund Not Released
2	20,000,000	20,000,000	0	0	0	50,000,000	Fund transferred to Ward account
3	5,000,000	25,000,000	0	0	0	50,000,000	Fund transferred to Ward account
4	0	25,000,000	25,000,000	25,000,000	50	25,000,000	Fund transferred to Ward account

Quarter	Planned Activity	Actual Implementation		Remarks on Physical Progress
1	To facitate completion of Nandambi D	Complition of the Dispensary	0%	Complition of the Dispensary is on progress
2	To facitate completion of Nandambi D	Complition of the Dispensary	90	Complition of the Dispensary is on progress
3	To facitate completion of Nandambi D	Fixing of grills, Doors, allminium, and o	93	Complition of the Dispensary is on progress
4	To facitate completion of Nandambi D	Finishing	94	Complition of the Dispensary is on progress

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Suport Program Council: Lindi Town Council (Lindi Region)

Report for FY 2016/17, Quarter 4

Location:

Description: To construct 2 toilets at MMO Office and Town health centre by June, 207

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum

Contract Details

Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

25,000,000.00 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 25,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 25,000,000 and Off Budget Funding)

CDG Main Funding Source: Co-Funding From Other Source: Select Project Details:

D01D10 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People

Latrine(s)/Toilet(s) Select

Select

Select

DP10

Financial Progress Report: Actual Allocations and Expenditures

<u> </u>	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress
1	0	0	0	0	0	25,000,000	Fund Not Released
2	0	0	0	0	0	25,000,000	Fund Not Released
3	10,000,000	10,000,000	10,000,000	10,000,000	40	15,000,000	Fund Released
4	0	10,000,000	0	10,000,000	40	15,000,000	Fund Released

Quarter	Planned Activity	Actual Implementation		Remarks on Physical Progress
1	To construct 2 toilets at MMO Office a	Not Implimented	0%	Not Done
2	To construct 2 toilets at MMO Office a	Not Implimented	0	Not Done
3	To construct 2 toilets at MMO Office a	Construction of 2 toilets at MMO office	80	Work on progress
4	To construct 2 toilets at MMO Office a	Construction of 2 toilets at MMO office	90	Work on progress

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Suport Program Council: Lindi Town Council (Lindi Region)

Report for FY 2016/17, Quarter 4

Location: Town

Description:

To construct 2 incinerator at Town clinic and Town Health Centre by June, 2017

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2016

Contract Details

Project Budget:

Approved Council Budget: 25,000,000.00 Supplimentary Council Budget Total Approved Council Budget 25,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 25,000,000 and Off Budget Funding)

CDG Main Funding Source: Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: D01D11 Sector / Dept. : Health HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs: Number

Trainining (other)No of People Incinerator(s)

Select Select

Select

DP11

Financial Progress Report: Actual Allocations and Expenditures

							.
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	25,000,000	Fund Not Released
2	0	0	0	0	0	25,000,000	Fund Not Released
3	10,000,000	10,000,000	10,000,000	10,000,000	40		Fund Released
4	0	10,000,000	0	10,000,000	40	15,000,000	Fund Not Released

Quarter	Planned Activity Actual Implementation		Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 incinerator at Town clin	Not Implimented	0%	Not Done
2	To construct 2 incinerator at Town clin	Not Implimented	0	Not Done
3	To construct 2 incinerator at Town clin	Not Implimented	0	Not Done
4	To construct 2 incinerator at Town clin	Implimented	0	Done

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Suport Program Council: Lindi Town Council (Lindi Region)

Location: Mbanja

Report for FY 2016/17, Quarter 4

Description: To aquire 1 Tractor at Mbanja Ward by June 2017

Contract Details Type of Procurement Select Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2016

Project Budget:

50,000,000.00 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 50,000,000 Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: CDG Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: D01D10 Sector / Dept. : Agriculture HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Expenditure Others

Category:

Main Project Outputs: Number

Trainining (other)No of People Tractor Select

Select Select

DP12

Financial Progress Report: Actual Allocations and Expenditures

50,000,000

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regarding Financial Progress
1	0	0	0	0	0		Fund Not Released
2	0	0	0	0	0	50,000,000	Fund Not Released
3	0	0	0	0	0	50,000,000	Fund Not Released
4	0	0		0	0	50,000,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To aquire 1 Tractor at Mbanja Ward b	Not Implimented	0%	Not Done
2	To aquire 1 Tractor at Mbanja Ward b	Not Implimented	0%	Not Done
	To aquire 1 Tractor at Mbanja Ward b		0%	Not Done
4	To aquire 1 Tractor at Mbanja Ward b	Not Implimented	0	Not Done

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Suport Program Council: Lindi Town Council (Lindi Region)

Location: Town

Report for FY 2016/17, Quarter 4

To support 3 fishing groups (BORAWASHAKA, BENKI and MUUNGANO) with fishing gears by June

Description:

Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 07/30/2016 Completion Date (Planned) 06/30/2017

Contract Details

Type of Procurement

Project Budget:

Approved Council Budget: 50,000,000.00 Supplimentary Council Budget Total Approved Council Budget 50,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 50,000,000 and Off Budget Funding)

CDG Main Funding Source: Co-Funding From Other Source: Select Project Details:

D01D13 Project (Activity) Code: Sector / Dept. : Other HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Technical Assistance

Expenditure

Category:

Main Project Outputs:

Number

Trainining (other)No of People Others

Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	Fund Not Released
2	0	0	0	0	0	50,000,000	Fund Not Released
3	0	0	0	0	0	50,000,000	Fund Not Released
4		0		0	0	50,000,000	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 3 fishing groups (BORAWA		0%	Not Done
2	To support 3 fishing groups (BORAWA	Not Implimented	0%	Not Done
3	To support 3 fishing groups (BORAWA	Not Implimented	0%	Not Done
4	To support 3 fishing groups (BORAWA	Not Implimented	0	Not Done

DP13

Non Consultancy

Report for FY 2016/17, Quarter 4 DP14

Project Type: Project Planning / Implementation Project Initiated: Select

Name of Project: Road Sector Programme Suport

Council: Lindi Town Council (Lindi Region)

Location: Mtutu Cheleweni, Shekhbad, Ghana, Makonde, Mapinduzi

Description:

To Provide Periodic Maintanance works to 10.62 kms: Gravely Rd 10.00 kms Mtutu-Cheleweni, Tarı Contract Sum

Contract Details Type of Procurement Select Procurement Method Select Contractor/Consultant/Serv. Prov. Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 1,905,492,000.00 Supplimentary Council Budget Total Approved Council Budget 1,905,492,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

1,905,492,000

Main Funding Source: Road Fund Co-Funding From Other Source: Select

Project Details:

D01D01 Project (Activity) Code: Sector / Dept. : Select HLG / LLG: Select Mkukuta: Select Objective: Target: 01D

Expenditure Infrastructure/Invest Category: ments

Main Project Outputs:

Number

Trainining (other)No of People Gravel Road(Km)

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

i inanolai i rogica						1	
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,905,492,000	Fund Not Released
2	117,810,000	117,810,000	11,781,000	11,781,000	1	1,893,711,000	Fund Released
3	26,553,775	144,363,775	26,553,775	38,334,775	2	1,867,157,225	Fund Released
4	143,665,497	288,029,272	143,665,497	182,000,272	10	1,723,491,728	Fund Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Provide Periodic Maintanance work	Not Implimented	0%	Not Done
2	To Provide Periodic Maintanance work	Road formation and compaction	100	Completed
3	To Provide Periodic Maintanance work	Road formation and compaction	100	Completed
4	To Provide Periodic Maintanance works to 10.62 kms: Gravely Rd	Road formation and compaction	100	Completed

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Road Sector Programme Suport Council: Lindi Town Council (Lindi Region)

Report for FY 2016/17, Quarter 4

Location: Majani Mapana, Eliat, Lipemba, Karume, Bohari, Mwenge

Description: To Provide Spot Improvenement works to 6.14kms: Tanesco 0.80, Majani Mapana 0.6 km, Eliat 1.0

181,700,000

Type of Procurement Select Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Contract Details

Completion Date (Planned)

Project Budget:

Approved Council Budget: 181,700,000.00 Supplimentary Council Budget Total Approved Council Budget 181,700,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Road Fund Co-Funding From Other Source:

Project Details:

D01D02 Project (Activity) Code: Sector / Dept. : Select HLG / LLG: Select Mkukuta: Select Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People Gravel Road(Km)

Select Select

06/30/2017

Select

DP15

Financial Progress Report: Actual Allocations and Expenditures

Select

·		toport. Actual Allocations and Experiations							
			Actual						
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress		
1	0	0	0	0	0	181,700,000	Fund Not Released		
2	212,470,751	212,470,751	143,023,936	143,023,936	79	38,676,064	Fund Released		
3		212,470,751		143,023,936	79	38,676,064	Fund Not Released		
4	34,316,720	246,787,471	34,316,720	177,340,656	98	4,359,344	Fund Released		

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Provide Spot Improvenement work	Not Implimented	0%	Not Done
2	To Provide Spot Improvenement work	Road formation and compaction	95	Work on Finishing stage
3	To Provide Spot Improvenement work	Road formation and compaction	95	Work on Finishing stage
4	To Provide Spot Improvenement work	Road formation and compaction	96	Work on Finishing stage

Report for FY 2016/17, Quarter 4 DP16

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Road Sector Programme Suport Lindi Town Council (Lindi Region) Council:

Lindi Municipality Location:

Description: To Conduct supervision and Design of Roads works by June 2017

Contract Details Type of Procurement Select Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 90,850,000.00 Supplimentary Council Budget Total Approved Council Budget 90,850,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 90,850,000 and Off Budget Funding)

Road Fund Main Funding Source: Co-Funding From Other Source: Select

Project Details:

Project (Activity) Code: D01D03 Sector / Dept. : Select HLG / LLG: Select Mkukuta: Yes Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs: Number Trainining (other)No of People Gravel Road(Km) Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

	1 Autual						
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	90,850,000	Fund Not Released
2	48,700,000	48,700,000	6,125,000	6,125,000	7	84,725,000	Fund Released
3	17,843,983	66,543,983	17,843,983	23,968,983	26	66,881,017	Fund Released
4	16,948,640	83,492,623	16,948,640	40,917,623	45	49,932,377	Fund Released

Quarter	Planned Activity Actual Implementation		Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Conduct supervision and Design of	Not Implimented	0%	Not Done
2	To Conduct supervision and Design of	Projects surpervised	12.58	Surpevision on Progress
3	To Conduct supervision and Design of	Projects surpervised	80	activity done
4	To Conduct supervision and Design of	Projects surpervised	100	Done

Report for FY 2016/17, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Road Sector Programme Suport Council: Lindi Town Council (Lindi Region)

Location: Mitwero, Wailes, Jeshi, Cheleweni, Mtanda, Liwale, Kitum

454,250,000

Description: To provide routine Maitenance to 45.48: Mitwero rds 3.96, Wailes 3, Jeshi 0.6, Cheleweni-Mtanda 1 Type of Procurement Select Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Contract Details

Project Budget:

Approved Council Budget: 454,250,000.00 Supplimentary Council Budget Total Approved Council Budget 454,250,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Road Fund Co-Funding From Other Source: Select

Project Details:

D01D04 Project (Activity) Code: Sector / Dept. : Select HLG / LLG: Select Mkukuta: Select Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs: Number Trainining (other)No of People

Gravel Road(Km) Select Select

Select

DP17

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation		Actual Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress	
1	0	0	0	0	0	454,250,000	Fund Not Released	
2	81,790,123	81,790,123	81,790,123	81,790,123	18	372,459,877	Fund Released	
3	0	81,790,123	0	81,790,123	18	372,459,877	Fund Not Released	
4	351,121,963	432,912,086	351,121,963	432,912,086	95	21,337,914	Fund Released	

Dhysical Drawrood Danest

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide routine Maitenance to 45.4	Not Implimented	0	Not Done
2	To provide routine Maitenance to 45.4	To build culvert and road signs along (100	Completed
3	To provide routine Maitenance to 45.4	To build culvert and road signs along (100	Completed
4	To provide routine Maitenance to 45.4	To build culvert and road signs along (100	completed

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Road Sector Programme Suport Council: Lindi Town Council (Lindi Region)

Lindi Urban Location:

Report for FY 2016/17, Quarter 4

Description: To maintain drainage structure: Culverts, Drift, Crossing slab and Linned ditches within Lindi urban

363,400,000

Type of Procurement Select Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned)

Contract Details

Project Budget:

Approved Council Budget: 363,400,000.00 Supplimentary Council Budget Total Approved Council Budget 363,400,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Road Fund Co-Funding From Other Source: Select

Project Details:

D01D05 Project (Activity) Code: Sector / Dept. : Select HLG / LLG: Select Mkukuta: Select Objective: Target: 01D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs: Number

Trainining (other)No of People

Drainage (km) Select

Select Select

06/30/2017

DP18

Financial Progress Report: Actual Allocations and Expenditures

		opera / total / taloutation and Experiental oc								
			Actual							
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio					
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress			
1	0	0	0	0	0	363,400,000	Fund Not Released			
2	26,795,000	26,795,000	0	0	0	363,400,000	Fund Released			
3	108,537,425	135,332,425	0	0	0	363,400,000	Fund Not Released			
4	139,547,200	274,879,625		0	0	363,400,000	Fund Released			

Dhysical Drawrood Danest

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To maintain drainage structure: Culve	Not Implimented	0%	Not Done
2	To maintain drainage structure: Culve	Clearance, digging and formation of di	80	Work on Progress
3	To maintain drainage structure: Culve	Clearance, digging and formation of di	80	Work on Progress
4	To maintain drainage structure: Culve	Clearance, digging and formation of di	90	Work on Progress

Report for FY 2016/17, Quarter 4

Name of Project: Suport to TASAF

Council: Lindi Town Council (Lindi Region)

Project Planning / Implementation

Location: Lindi Municipality

Description: To enable 16344 identified poor Households from 13 Wards and 30 Mitaa/Villages to get their finan

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Project Type:

Approved Council Budget: 1,788,816,400.00 Supplimentary Council Budget Total Approved Council Budget 1,788,816,400

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 1,788,816,400 and Off Budget Funding)

TASAF Main Funding Source: Co-Funding From Other Source: Select

Project Details:

D01S01 Project (Activity) Code: Sector / Dept. : Community Dev. HLG / LLG: LLG Mkukuta: Yes Objective: D Target: 01S

Project Initiated:

Comm. Based Expenditure **Conditional Cash** Category:

Transfer

Main Project Outputs:

Current FY (New project)

Number

Trainining (other)No of People Report(s) Select

Select Select

DP19

Financial Progress Report: Actual Allocations and Expenditures

i illanolari rogres	gress report. Actual Allocations and Experiatures							
			Actual					
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
1	0	0	0	0	0	1,788,816,400	Fund Not Released	
2	396,935,390	396,935,390	221,419,022	221,419,022	12	1,567,397,378	Fund Released	
3	155,178,000	552,113,390	400,353,500	621,772,522	35	1,167,043,878	Fund Released	
4	81,984,625	634,098,015	481,468,125	1,103,240,647	62	685,575,753	Fund Released	

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable 16344 identified poor House	To enable 16344 identified poor House	0	
2	·	2538 poor households received their f		Work done
3	To enable 16344 identified poor House	5086 poor households received their f	83	Work done
4	To enable 16344 identified poor House	15311 poor households received their	87	work done

Name of Project: Support to TASAF

Report for FY 2016/17, Quarter 4

Council: Lindi Town Council (Lindi Region)

Project Planning / Implementation

Location: Lindi Municipality

Description: To conduct Supervision and Implementation of TASAF III sub-projects for temporary employment o

1,467,912,419

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Completion Date (Planned)

Project Budget:

Project Type:

Approved Council Budget: 1,467,912,419.00 Supplimentary Council Budget Total Approved Council Budget 1,467,912,419

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

TASAF Main Funding Source: Co-Funding From Other Source: Select

Project Details:

D01S02 Project (Activity) Code: Sector / Dept. : Community Dev. HLG / LLG: LLG Mkukuta: Yes Objective: D Target: 01S

Expenditure Supervision/Monitorin

Category:

Main Project Outputs:

Current FY (New project)

Number

Trainining (other)No of People

Report(s) Select

06/30/2017

DP20

Select Select

g

Project Initiated:

Financial Progress Report: Actual Allocations and Expenditures

i inianolai i rogroc							
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,467,912,419	
2	48,445,155	48,445,155	23,756,477	23,756,477	2	1,444,155,942	Fund Released
3	238,544,500	286,989,655	328,921,021	352,677,498	24	1,115,234,921	Fund Released
4	35,373,052	322,362,707	366,794,074	719,471,572	49	748,440,847	Fund Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct Supervision and Implemen			
2	To conduct Supervision and Implemen	Surpervisio on poor house hold financ	50	Work done
3	To conduct Supervision and Implemen	Surpervisio on poor house hold financ	100	Work done
4	To conduct Supervision and Implemer	Surpervisio on poor house hold financ	100	Work done

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Suport to TASAF

Report for FY 2016/17, Quarter 4

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To support Implementation of 2 targeted infrastructure for Health ,Education and Water in 2 Mitaa/V

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2016

Project Budget:

Approved Council Budget: 225,000,000.00 Supplimentary Council Budget Total Approved Council Budget 225,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 225,000,000 and Off Budget Funding)

TASAF Main Funding Source: Co-Funding From Other Source: Select

Project Details:

D01S03 Project (Activity) Code: Sector / Dept. : Other HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01S

Infrastructure/Invest

Expenditure Category: ments Main Project Outputs: Number

Trainining (other)No of People Others Select

> Select Select

DP21

Financial Progress Report: Actual Allocations and Expenditures

	· · · · · · · · · · · · · · · · · · ·						
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	225,000,000	Fund Not Reeased
2	75,000,000	75,000,000		0	0	225,000,000	Fund Not Reeased
3	0	75,000,000	0	0	0	225,000,000	Fund Not Reeased
4	0	75,000,000		0	0	225,000,000	Fund Not Reeased

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Implementation of 2 target	Not Implimented	0%	Not Done
2	To support Implementation of 2 target	Not Implimented	0	Not Done
3	To support Implementation of 2 target	Not Implimented	0	Not Done
4	To support Implementation of 2 target	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Project Initiated before current FY

Name of Project: Town/Municipal/City Council

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: upgrading 6.2 Km of road to bitumen standard through ULGSP by June

1,997,545,803

2017

Type of Procurement Procurement Method

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Contract Details

Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 1,997,545,803.00
Supplimentary Council Budget
Total Approved Council Budget 1,997,545,803
Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: ULGSP
Co-Funding From Other Source: Select

Project Details:

Project (Activity) Code : D02D01
Sector / Dept. : Works (incl. Roads)
HLG / LLG: HLG
Mkukuta: Yes
Objective: D
Target: 022D

Expenditure Supervision/Monitorin

Category: g

Main Project Outputs: Number Unit

Trainining (other)No of People

Tarmac Road (km)

Select Select

Select

DP22

NCB

Consultancy

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,997,545,803	Fund Not Released
2	7,080,145,000	7,080,145,000	1,833,190,091	1,833,190,091	92	164,355,712	Fund Released
3	2,909,256,242	9,989,401,242	2,909,256,242	4,742,446,333	237	-2,744,900,530	Fund Released
4	0	9,989,401,242		4,742,446,333	237	-2,744,900,530	Fund Not Released

_	riiysicai riogies	o report			
	Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
		upgrading 6.2 Km of road to bitumen standard through ULGSP by June	Not Implimented	0%	Not Done
	2	upgrading 6.2 Km of road to bitumen standard through ULGSP by June	Bridge formation Lumumba Road and	60	Work on Progress
	3	upgrading 6.2 Km of road to bitumen standard through ULGSP by June	CRS and ASPHAT level	63	Work on Progress
Ī	4	upgrading 6.2 Km of road to bitumen standard through ULGSP by June	CRS and ASPHAT level	65	Work on Progress

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Town/Municipal/City Council

Lindi Town Council (Lindi Region) Council:

Location: Lindi Municupality

Report for FY 2016/17, Quarter 4

Description: Conducting supervision to ULGSP supported projects by June 2017

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 69,448,737.00 Supplimentary Council Budget Total Approved Council Budget 69,448,737

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 69,448,737 and Off Budget Funding)

ULGSP Main Funding Source: Co-Funding From Other Source: Select

Project Details:

Project (Activity) Code: D02D02 Sector / Dept. : Other HLG / LLG: HLG Mkukuta: Yes Objective: Target: 02D

Expenditure Supervision/Monitorin

Category: g Main Project Outputs: Number

Trainining (other)No of People

Report(s) Select Select

DP23

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	69,448,737	Fund Not Released
2	62,900,000	62,900,000	3,525,000	3,525,000	5	65,923,737	Fund Released
3		62,900,000		3,525,000	5	65,923,737	Fund Not Released
4	0	62,900,000		3,525,000	5	65,923,737	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conducting supervision to ULGSP sup	Not Implimented	0%	Not Done
2	Conducting supervision to ULGSP sup	Surpervision on Projects	100%	On Progress
3	Conducting supervision to ULGSP sup	Surpervision on Projects	100%	On Progress
4	Conducting supervision to ULGSP sup	Surpervision on Projects	100%	On Progress

Report for FY 2016/17, Quarter 4 DP24

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Capacity Building

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To provide consultancy services on ULGSP activities by June 2017

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Contract Details

Project Budget:

Approved Council Budget: 120,000,000.00 Supplimentary Council Budget Total Approved Council Budget 120,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 120,000,000 and Off Budget Funding)

ULGSP Main Funding Source: Co-Funding From Other Source: Select

Project Details:

Project (Activity) Code: D02D03 Sector / Dept. : Other HLG / LLG: HLG Mkukuta: Yes Objective: Target: 02D

Skills Development

Expenditure Category:

Main Project Outputs: Number

> Trainining (other)No of People Report(s) Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	120,000,000	Fund Not Released
2	278,180,000	278,180,000	92,088,611	92,088,611	77	27,911,389	Fund Released
3		278,180,000		92,088,611	77	27,911,389	
4	0	278,180,000	0	92,088,611	77	27,911,389	Fund Not Released

Quarter	Planned Activity	, , , , , , , , , , , , , , , , , , , ,		Remarks on Physical Progress
1	To provide consultancy services on UI	Not Implimented	0%	not Done
2	To provide consultancy services on UI	Consultant services on Progress	0	On Progress
3	To provide consultancy services on UI	Consultant services on Progress		On Progress
4	To provide consultancy services on UI	Consultant services on Progress		On Progress

Name of Project: Capacity Building

Report for FY 2016/17, Quarter 4

Council: Lindi Town Council (Lindi Region)

Project Planning / Implementation

Location: Lindi Municipality

Description: To provide working materials to staffs involved in ULGSP activities by June, 2017

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2016

Project Budget:

Project Type:

Approved Council Budget: 13,000,000.00 Supplimentary Council Budget Total Approved Council Budget 13,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 13,000,000 and Off Budget Funding)

Main Funding Source: **ULGSP** Co-Funding From Other Source: Select

Project Details:

D03D01 Project (Activity) Code: Sector / Dept. : Other HLG / LLG: HLG Mkukuta: Yes Objective: Target: 03D

Project Initiated:

Expenditure Others

Category:

Main Project Outputs:

Current FY (New project)

Number

Trainining (other)No of People Others

Select Select

DP25

Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,000,000	Fund Not Released
2	0	0	0	0	0	13,000,000	Fund Not Released
3	0	0	0	0	0	13,000,000	Fund Not Released
4	0	0	0	0	0	13,000,000	Fund Not Released

Quarter	•	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide working materials to staffs	Not Implimented	0%	Not Done
2	To provide working materials to staffs	Not Implimented	0%	Not Done
3	To provide working materials to staffs	Not Implimented	0	Not Done
4	To provide working materials to staffs	Not Implimented	0	Not Done

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: Capacity Building

Report for FY 2016/17, Quarter 4

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: Facilitating training to 6 finance staffs to attend Epicor 9.05, NBAA training and IPSAS's final Accou

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Contract Details

Completion Date (Planned)

Project Budget:

Approved Council Budget: 22,920,000.00 Supplimentary Council Budget Total Approved Council Budget 22,920,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 22,920,000 and Off Budget Funding)

ULGSP Main Funding Source: Co-Funding From Other Source: Select

Project Details:

D03C02 Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: HLG Mkukuta: Yes Objective: D Target: 03C

Skills Development

Expenditure Category:

Main Project Outputs: Number

Trainining (other)No of People

Report(s) Select Select

06/30/2017

DP26

Select

Financial Progress Report: Actual Allocations and Expenditures

	Total Fregiote Report Actual American and Experience Co						
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	22,920,000	Fund Not Released
2	0	0	0	0	0	22,920,000	Fund Not Released
3	0	0	0	0	0	22,920,000	Fund Not Released
4	0	0	0	0	0	22,920,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress	
1	Facilitating training to 6 finance staffs	Not Implimented	0%	Not Done	
2	Facilitating training to 6 finance staffs	Not Implimented	0	Not Done	
3	Facilitating training to 6 finance staffs	Not Implimented	0	Not Done	
4	Facilitating training to 6 finance staffs	Not Implimented	0	Not Done	

Report for FY 2016/17, Quarter 4 DP27

Name of Project: Capacity Building

Council: Lindi Town Council (Lindi Region)

Project Planning / Implementation

Location: Lindi Municipality

Description: To facilitate training to 5 economic and planning staffs on project management and M&E by June 2

15,120,000

Contract Details Type of Procurement

Project Initiated:

Non Consultancy Procurement Method Select

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Project Type:

Approved Council Budget: 15,120,000.00 Supplimentary Council Budget Total Approved Council Budget 15,120,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

ULGSP Main Funding Source: Co-Funding From Other Source: Select

Project Details:

D03D03 Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: HLG Mkukuta: Yes Objective: Target: 03D

Expenditure Skills Development

Category:

Main Project Outputs:

Current FY (New project)

Number Trainining (other)No of People

Report(s) Select

> Select Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,120,000	Fund Not Released
2	6,300,000	6,300,000	6,300,000	6,300,000	42	8,820,000	Fund Released
3	0	6,300,000	0	6,300,000	42	8,820,000	Fund Not Released
4		6,300,000		6,300,000	42	8,820,000	

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training to 5 economic an	Not Implimented	0%	Not Done
2	To facilitate training to 5 economic an	3 planning staff attended a short cours	50	Done
3	To facilitate training to 5 economic an	No Training conducted	50	Not Done
4	To facilitate training to 5 economic an	No Training conducted	50	Not Done

Report for FY 2016/17, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Capacity Building

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To facilitate training to 4 work's staffs on material testing, quality control assurance by June 2017

15,120,000

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Contract Details

Project Budget:

Approved Council Budget: 15,120,000.00 Supplimentary Council Budget Total Approved Council Budget 15,120,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

ULGSP Main Funding Source: Co-Funding From Other Source: Select

Project Details:

D03D04 Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: HLG Mkukuta: Yes Objective: Target: 03D

Skills Development Expenditure

Category:

Main Project Outputs:

Number

Trainining (other)No of People Report(s) Select

> Select Select

DP28

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,120,000	Fund Not Released
2		0		0	0	15,120,000	
3		0		0	0	15,120,000	
4		0		0	0	15,120,000	

Quarter	•	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training to 4 work's staffs of	Not Implimented	0%	Not Done
2	To facilitate training to 4 work's staffs of	Not Implimented	0	Not Done
3	To facilitate training to 4 work's staffs of	Not Implimented	0	Not Done
4	To facilitate training to 4 work's staffs of	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP29

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Capacity Building

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To faciltate training on record management to 3record management assistant by June 2017

3,660,000

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Contract Details

Completion Date (Planned)

Project Budget:

Approved Council Budget: 3,660,000.00 Supplimentary Council Budget Total Approved Council Budget 3,660,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

ULGSP Main Funding Source: Co-Funding From Other Source: Select

Project Details:

D03D05 Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: HLG Mkukuta: Yes Objective: Target: 03D

Skills Development

Expenditure Category:

Main Project Outputs: Number

> Trainining (other)No of People Report(s) Select

Select Select

06/30/2017

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,660,000	Fund Not Released
2	0	0		0	0	3,660,000	Fund Not Released
3		0		0	0	3,660,000	Fund Not Released
4		0		0	0	3,660,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To faciltate training on record manage	Not Implimented	0%	Not Done
2	To faciltate training on record manage	Not Implimented	0	Not Done
3	To faciltate training on record manage	Implimented	0	Done
4	To faciltate training on record manage	Not Implimented	0	Not Done

Name of Project: Capacity Building

Report for FY 2016/17, Quarter 4

Council: Lindi Town Council (Lindi Region)

Project Planning / Implementation

Location: Lindi Municipality

Description: To facilitate training to 4 communiy development staffs on project writeup by June 2017

15,120,000

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Project Type:

Approved Council Budget: 15,120,000.00 Supplimentary Council Budget Total Approved Council Budget 15,120,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

ULGSP Main Funding Source: Co-Funding From Other Source: Select

Project Details:

D03D06 Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: HLG Mkukuta: Yes Objective: D Target: 03D

Skills Development

Project Initiated:

Expenditure Category:

Main Project Outputs: Number

Current FY (New project)

Trainining (other)No of People Report(s) Select Select

Select

DP30

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,120,000	Fund Not Released
2	6,500,000	6,500,000	6,500,000	6,500,000	43	8,620,000	Fund Released
3	0	6,500,000	0	6,500,000	43	8,620,000	Fund Not Released
4		6,500,000		6,500,000	43	8,620,000	

Quarter	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training to 4 communiy de	Not Implimented	0%	Not Done
2	To facilitate training to 4 communiy de	3 Community development staff atten	40	Done
3	To facilitate training to 4 communiy de	Not Implimented	40	Not Done
4	To facilitate training to 4 communiy de	Not Implimented	40	Not Done

Report for FY 2016/17, Quarter 4 DP31

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Capacity Building

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To facilitate training to 117 mitaa elected leaders on grievances handling by June 2017

77,820,460

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned)

Contract Details

Project Budget:

Approved Council Budget: 77,820,460.00 Supplimentary Council Budget Total Approved Council Budget 77,820,460

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

ULGSP Main Funding Source: Co-Funding From Other Source: Select

Project Details:

D03D07 Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: HLG Mkukuta: Yes Objective: 03D

Target: Expenditure Skills Development

Category:

Main Project Outputs:

Number

Trainining (other)No of People Report(s) Select

> Select Select

06/30/2017

Financial Progress Report: Actual Allocations and Expenditures

manda i rogroc						,	
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	77,820,460	Fund Not Released
2	0	0	0	0	0	77,820,460	Fund Not Released
3	0	0	0	0	0	77,820,460	Fund Not Released
4		0		0	0	77,820,460	

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training to 117 mitaa elec	Not Implimented	0%	Not Done
2	To facilitate training to 117 mitaa elec	Not Implimented	0%	Not Done
3	To facilitate training to 117 mitaa elec	Not Implimented	0%	Not Done
4	To facilitate training to 117 mitaa elec	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP32

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: Urban Local Government Strengthening Program

Council: Lindi Town Council (Lindi Region)

Lindi Urban Location:

Description: To Construct 1 abbattoir by June 2017.

Type of Procurement Select Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-17

Contract Details

Completion Date (Planned)

Project Budget:

Approved Council Budget: 362,000,000.00 Supplimentary Council Budget Total Approved Council Budget 362,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 362,000,000 and Off Budget Funding)

ULGSP Main Funding Source: Co-Funding From Other Source: Select

Project Details:

Project (Activity) Code: D04D01 Sector / Dept. : Livestock HLG / LLG: HLG Mkukuta: Yes Objective: Target: 04D

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People Abbatoir Select

> Select Select

06/30/2017

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	362,000,000	Fund Not Released
2	613,924,070	613,924,070	92,088,611	92,088,611	25	269,911,389	Fund Released
3	0	613,924,070	0	92,088,611	25	269,911,389	Fund Not Released
4	0	613,924,070	0	92,088,611	25	269,911,389	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Construct 1 abbattoir by June 2017	Not Implimented	0%	Not Done
2	To Construct 1 abbattoir by June 2017	Site clearance and foundation formation	30	On Progress
3	To Construct 1 abbattoir by June 2017	Not Implimented	30	On Progress
4	To Construct 1 abbattoir by June 2017	Not Implimented	30	On Progress

Report for FY 2016/17, Quarter 4 DP33

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project:

Council: Lindi Town Council (Lindi Region)

Location: Lindi Urban

Description: To facilitate construction of 1 Dampsite by June 2017

Contract Details Type of Procurement Select Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 175,000,000.00 Supplimentary Council Budget Total Approved Council Budget 175,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 175,000,000 and Off Budget Funding)

Main Funding Source: **ULGSP** Co-Funding From Other Source: Select

Project Details:

Project (Activity) Code: D05D01 Sector / Dept. : Select HLG / LLG: HLG Mkukuta: Yes Objective: Target: 05D

Expenditure Others

Category:

Main Project Outputs:

Number

Trainining (other)No of People Others Select

> Select Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1	0	0	0	0	0	175,000,000	Fund Not Released
2	427,000,000	427,000,000	231,515,893	231,515,893	132	-56,515,893	Fund Released
3	0	427,000,000	0	231,515,893	132	-56,515,893	Fund Not Released
4	0	427,000,000	0	231,515,893	132	-56,515,893	Fund Not Released

Quarter	Planned Activity	Actual Implementation		Remarks on Physical Progress
1	To facilitate construction of 1 Dampsit	Not Implimented	0%	Not Done
	·	Road formation, leveling Dampsite are	95	Done
3	To facilitate construction of 1 Dampsit	Implimented	95	work on Progress
4	To facilitate construction of 1 Dampsit	Implimented	95	work on Progress

Report for FY 2016/17, Quarter 4 DP34

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: Urban Local Government Strengthening Programme

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To facilitate preparation of Lindi Municipal Master Plan by June 2017

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Contract Details

Project Budget:

Approved Council Budget: 400,000,000.00 Supplimentary Council Budget Total Approved Council Budget 400,000,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 400,000,000 and Off Budget Funding)

Main Funding Source: **ULGSP** Co-Funding From Other Source: Select

Project Details:

D06D01 Project (Activity) Code: Sector / Dept. : Lands HLG / LLG: HLG Mkukuta: Yes Objective: Target:

Expenditure Others Category:

Main Project Outputs: Number

Trainining (other)No of People

Council Plan(s) Select

Select

Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regarding Financial Progress
1	0	0	0	0	0	400,000,000	Fund Not Released
2	400,000,000	400,000,000	5,084,000	5,084,000	1	394,916,000	Fund Released
3	208,320,869	608,320,869	208,320,869	213,404,869	53	186,595,131	Fund Released
4	0	608,320,869	0	213,404,869	53	186,595,131	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of Lindi Munic	Not Implimented	0%	Not Done
2	To facilitate preparation of Lindi Munic	Collection of data on progress	28	On Progress
3	To facilitate preparation of Lindi Munic	Collection and processing of data on p	30	On Progress
4	To facilitate preparation of Lindi Munic	Collection and processing of data on p	30	On Progress

Report for FY 2016/17, Quarter 4 DP35

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: Secondary Education Development Programme

Council: Lindi Town Council (Lindi Region)

Location: Mkonge

Description: To Construct and Rehabilitate school infrastructures at Mkonge Secondary school

130,852,000

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 1-Jul-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 130,852,000 Supplimentary Council Budget Total Approved Council Budget 130,852,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants Co-Funding From Other Source: Select

Project Details:

D01D01 Project (Activity) Code: Sector / Dept. : Secondary Education HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Expenditure Monitoring & Category: Evaluation

Main Project Outputs:

Number

Trainining (other)No of People Others Select

> Select Select

Financial Progress Report: Actual Allocations and Expenditures

Outsides	Actual Allocation		Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress
1	0	0	0	0	0	130,852,000	Fund Not Released
2	1,308,520,009	1,308,520,009	0	0	0	, ,	Fund Not Released
3	0	1,308,520,009	0	0	0		Fund Not Released
4	0	1,308,520,009	0	0	0	130,852,000	Fund Not Released

Dhysical Drawrood Danest

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To Construct and Rehabilitate school i		0%	Not Done
2	To Construct and Rehabilitate school i	Not Implimented	0%	Not Done
3	To Construct and Rehabilitate school i	Not Implimented	0%	Not Done
4	To Construct and Rehabilitate school i	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP36

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: CDCF

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To Support Community Development Projects through CDCF

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 21,350,000 Supplimentary Council Budget Total Approved Council Budget 21,350,000 Community Contribution:

Other Off Budget Funding: Total Budget (incl Comm. Contr. 21,350,000 and Off Budget Funding)

Main Funding Source: **CDCF** Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: D02D01 Sector / Dept. : Other HLG / LLG: LLG Mkukuta: Yes Objective: Target: 02D

Expenditure Others

Category:

Main Project Outputs:

Number

Trainining (other)No of People

Others Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regarding Financial Progress
1	0	0	0	0	0	21,350,000	Fund Not Released
2	21,350,000	21,350,000	21,350,000	21,350,000	100	0	Fund Released
3	0	21,350,000	0	21,350,000	100	0	Fund Not Released
4		21,350,000	0	21,350,000	100	0	Fund Not Released

Quarter	•	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Support Community Development	Not Implimented	0%	Not Done
	To Support Community Development		0%	Not Done
3	To Support Community Development	Not Implimented	0%	Not Done
4	To Support Community Development	impliment	100	Work Done

Report for FY 2016/17, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: RURAL WATER SUPPLY

Council: Lindi Town Council (Lindi Region)

Location: Chikonji Kusini, Chikonji Kaskazini, Nanyanje, Jangwani,

Description: To facilitate construction of water project in Chikonji Kusini, Chikonji Kaskazini, Nanyanje, Jangwan

Contract Details Type of Procurement Works Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 77,405,970.00 Supplimentary Council Budget Total Approved Council Budget 77,405,970 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 77,405,970 and Off Budget Funding)

Main Funding Source: RWSSP-CDG Co-Funding From Other Source: Select

Project Details:

D01D01 Project (Activity) Code: Water Sector / Dept. : HLG / LLG: LLG Mkukuta: Yes Objective:

01D

Target:

Expenditure Category:

Main Project Outputs:

Number

Trainining (other)No of People Water Supply Scheme(s)

Select Select

Select

DP37

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	77,405,970	Fund Not Released
2	483,720,489	483,720,489	359,043,550	359,043,550	464	-281,637,580	Fund Released
3	745,770,907	1,229,491,396	745,770,907	1,104,814,457	1427	-1,027,408,487	Fund Released
4	0	1,229,491,396	0	1,104,814,457	1427	-1,027,408,487	Fund Not Released

Others

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of water proje	Not Implimented	0%	Not Done
2		Construction of Water Tanks and Pipe		Work on Completion Stage
3	To facilitate construction of water proje	Construction of 4 additional water poin	85	Work on Completion Stage
4	To facilitate construction of water proje	Electricity installation	94	Work on Completion Stage

Report for FY 2016/17, Quarter 4 DP38

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: Rural Water Supply

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To facilitate Consultancy services on 6 water projects by June, 2017

Type of Procurement Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Contract Details

Project Budget:

Approved Council Budget: 20,960,030.00 Supplimentary Council Budget Total Approved Council Budget 20,960,030 Community Contribution:

Other Off Budget Funding: Total Budget (incl Comm. Contr.

20,960,030 and Off Budget Funding)

RWSSP-CDG Main Funding Source: Co-Funding From Other Source: Select

Project Details:

Project (Activity) Code: D01D02 Sector / Dept. : Water HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01D

Expenditure Monitoring & Category: Evaluation

Main Project Outputs:

Number

Trainining (other)No of People Report(s) Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,960,030	Fund Not Done
2	20,960,030	20,960,030	0	0	0	20,960,030	Fund Not Released
3	382,732,227	403,692,257	363,469,369	363,469,369	1734	-342,509,339	Fund Released
4	0	403,692,257	0	363,469,369	1734	-342,509,339	Fund

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Consultancy services on 6	Not Implimented	0%	Not Done
2	To facilitate Consultancy services on 6	Not Implimented	0%	Not Done
3	To facilitate Consultancy services on 6	Consultancy services implimented	80	Consultancy service on progress
4	To facilitate Consultancy services on 6	Consultancy services implimented	85	Not Done

Report for FY 2016/17, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Improvement of Primary Education

Council: Lindi Town Council (Lindi Region)

Lindi Municipality Location:

Description: QUIP-TZ: 3Rs (KKK) INSET

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum

Contract Details

Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 52,560,000.00 Supplimentary Council Budget Total Approved Council Budget 52,560,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants Co-Funding From Other Source: Select

Project Details: C03C01 Project (Activity) Code: Sector / Dept. : Secondary Education HLG / LLG: LLG Mkukuta: Yes Objective: Target: 03C

Expenditure Skills Development

Category:

Main Project Outputs:

Number

Trainining (other)No of People Report(s) Select

> Select Select

Financial Progress Report: Actual Allocations and Expenditures

52,560,000

I illanciai Frogres	incial Progress Report. Actual Anocations and Experiolities							
			Actual					
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
1	0	0	0	0	0	52,560,000	Fund Not Released	
2	52,560,000	52,560,000	51,580,000	51,580,000	98	980,000	Fund Released	
3	26,028,000	78,588,000	34,822,000	86,402,000	164	-33,842,000	Fund Released	
4	0	78,588,000	0	86,402,000	164	-33,842,000	Fund not Released	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	QUIP-TZ: 3Rs (KKK) INSET	Not Implimented	0%	Not Done
2	QUIP-TZ: 3Rs (KKK) INSET	Implemented	100	Completed
3	QUIP-TZ: 3Rs (KKK) INSET	Implemented	100	Completed
4	QUIP-TZ: 3Rs (KKK) INSET	Implemented	100	completed

DP39

Report for FY 2016/17, Quarter 4 DP40

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Improvement of primary Schools

Council: Lindi Town Council (Lindi Region)

Lindi Municipality Location:

Description: EQUIP-TZ: Community and School Partinership

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum

Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 46,972,000.00 Supplimentary Council Budget Total Approved Council Budget 46,972,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants Co-Funding From Other Source: Select

Project Details:

C03C02 Project (Activity) Code: Sector / Dept. : **Primary Education** HLG / LLG: HLG Mkukuta: Yes Objective: С

03C

Target: Expenditure Others

Category:

Main Project Outputs:

Number

Trainining (other)No of People Report(s)

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

46,972,000

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	46,972,000	Fund Not Released
2	46,972,500	46,972,500	38,215,000	38,215,000	81	8,757,000	Fund Released
3	24,020,000	70,992,500		38,215,000	81	8,757,000	Fund Released
4		70,992,500		38,215,000	81	8,757,000	Fund Not Released

Quarter	•	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ: Community and School Pa	Not Implimented	0%	Not Done
2	EQUIP-TZ: Community and School Pa	Implemented	78	Done
3	EQUIP-TZ: Community and School Pa	Implemented	78	Done
4	EQUIP-TZ: Community and School Pa	implimented	80	Done

Report for FY 2016/17, Quarter 4 DP41

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Improvement of Primary Education

Council: Lindi Town Council (Lindi Region)

Lindi Municipality Location:

Description: EQUIP-TZ: Education Grant Management and Planning

5,910,000

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum

Contract Details

Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 5,910,000.00 Supplimentary Council Budget Total Approved Council Budget 5,910,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants Co-Funding From Other Source: Select

Project Details:

C03C03 Project (Activity) Code: Sector / Dept. : **Primary Education** HLG / LLG: HLG Mkukuta: Yes Objective: Target: 03C

Expenditure Monitoring & Category: Evaluation

Main Project Outputs:

Number

Trainining (other)No of People Report(s) Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,910,000	Fund Not Released
2	5,910,000	5,910,000	0	0	0	5,910,000	Fund Not Released
3	0	5,910,000	0	0	0		Fund Not Released
4	0	5,910,000	0	0	0	5,910,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ: Education Grant Managen	Not Implimented	0%	Not Done
2	EQUIP-TZ: Education Grant Managen	Not Implimented	0%	Not Done
3	EQUIP-TZ: Education Grant Managen	Not Implimented	0%	Money is sent to IRDP Dodoma
4	EQUIP-TZ: Education Grant Managen	Not Implimented	0	Not Done

Name of Project: Improvement of Primary Education

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Report for FY 2016/17, Quarter 4

Description: EQUIP-TZ: INSET Contracting of Teachers Trainning Collages

Project Planning / Implementation

12,800,000

Contract Details

Project Initiated:

Type of Procurement Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Project Type:

12.800.000 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 12,800,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants

Co-Funding From Other Source: Select Project Details:

C03C04 Project (Activity) Code: Sector / Dept. : **Primary Education** HLG / LLG: LLG Mkukuta: Yes

Objective: Target:

Expenditure Category:

g

Main Project Outputs:

Current FY (New project)

Number

Trainining (other)No of People

Report(s) Select

Select Select

Supervision/Monitorin

03C

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,800,000	Fund Not Released
2	12,800,000	12,800,000	3,040,000	3,040,000	24	9,760,000	Fund Released
3	2,540,000	15,340,000	2,500,000	5,540,000	43		Fund Released
4	0	15,340,000	0	5,540,000	43	7,260,000	Fund Not Released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ: INSET Contracting of Teach	Not Implimented	0%	Not Done
2	EQUIP-TZ: INSET Contracting of Teach	Not Implimented	0%	Not Done
3	EQUIP-TZ: INSET Contracting of Teach	Not Implimented	59	Work on progress
4	EQUIP-TZ: INSET Contracting of Teach	Not Implimented	63	Work on progress

DP42

Select

7-Jan-16

06/30/2017

Non Consultancy

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Improvement of Primary Education

Council: Lindi Town Council (Lindi Region)

Lindi Municipality Location:

Report for FY 2016/17, Quarter 4

Description: **EQUIP-TZ: INSET General**

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Completion Date (Planned)

C05D05

LLG

Yes

05D

Primary Education

Project Budget:

Approved Council Budget: 43,365,500 Supplimentary Council Budget Total Approved Council Budget 43,365,500

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants Co-Funding From Other Source: Select

Target: 43,365,500 Expenditure

Category:

Project Details:

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Project (Activity) Code:

Main Project Outputs:

Number

Trainining (other)No of People

Report(s) Select

06/30/2017

Select

DP43

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	43,365,500	Fund Not Released
2	43,365,500	43,365,500	13,025,000	13,025,000	30	30,340,500	Fund Released
3	13,025,000	56,390,500	24,195,000	37,220,000	86	6,145,500	Fund Released
4	0	56,390,500	0	37,220,000	86	6,145,500	Fund Not Released

Others

Quarter		Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ: INSET General	Not Implimented	0%	Not Done
2	EQUIP-TZ: INSET General	Not Implimented	0	Not Done
3	EQUIP-TZ: INSET General	Not Implimented	63	Work on progress
4	EQUIP-TZ: INSET General	Not Implimented	65	Work on progress

Report for FY 2016/17, Quarter 4 DP44

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Improvement of Primary Education

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: **EQUIP-TZ: Parent Teachers Partinership Grants**

Contract Details

Type of Procurement Non Consultancy Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) Completion Date (Planned) 06/30/2017

Project Budget:

17.050.000 Approved Council Budget: Supplimentary Council Budget 17,050,000

Total Approved Council Budget Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants

Co-Funding From Other Source: Select Project Details:

Target:

C05D06 Project (Activity) Code: Sector / Dept. : **Primary Education** HLG / LLG: LLG

Mkukuta: Yes Objective: 05D

Expenditure Monitoring & Category: Evaluation

Main Project Outputs:

Number

Trainining (other)No of People Report(s)

Select Select

Select

7-Jan-16

Select

Financial Progress Report: Actual Allocations and Expenditures

17,050,000

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress
1	0	0	0	0	0	17,050,000	Fund Not Released
2	17,050,000	17,050,000	0	0	0	17,050,000	Fund Not Released
3	0	17,050,000	0	0	0	17,050,000	Fund Not Released
4	0	17,050,000	0	0	0	17,050,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ: Parent Teachers Partiners	Not Implimented	0%	Not Done
	EQUIP-TZ: Parent Teachers Partiners	·	0%	Not Done
3	EQUIP-TZ: Parent Teachers Partiners	Not Implimented	0%	Not Done
4	EQUIP-TZ: Parent Teachers Partiners	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP45

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Improvement of Primary Education

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: EQUIP-TZ: School Income Generating Activities Grants

23,250,000

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Completion Date (Planned)

Project Budget:

23.250.000 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 23,250,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants Select

Co-Funding From Other Source:

Project Details:

C05D07 Project (Activity) Code: Sector / Dept. : **Primary Education** HLG / LLG: LLG Mkukuta: Yes Objective: Target: 05D

Expenditure Others

Category:

Main Project Outputs:

Number

Trainining (other)No of People Report(s)

Select Select

Select

06/30/2017

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regarding Financial Progress
1	0	0	0	0	0	23,250,000	Fund Not Released
2	23,250,000	23,250,000	0	0	0	23,250,000	Fund Not Released
3	0	23,250,000	0	0	0	23,250,000	Fund Not Released
4	0	23,250,000	0	0	0	23,250,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	EQUIP-TZ: School Income Generating	Not Implimented	0%	Not Done
2	EQUIP-TZ: School Income Generating	Not Implimented	0%	Not Done
3	EQUIP-TZ: School Income Generating	Not Implimented	0%	Not Done
4	EQUIP-TZ: School Income Generating	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP46

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Improvement of Primary Education

Council: Lindi Town Council (Lindi Region)

Lindi Municipality Location:

Description: QUIP-TZ: School Leadreship and Management

47,140,000

47,140,000

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 47,140,000 Supplimentary Council Budget

Total Approved Council Budget

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants

Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: C05D08 Sector / Dept. : **Primary Education** HLG / LLG: LLG Yes

05D

Mkukuta: Objective: Target:

Expenditure Supervision/Monitorin

Category: g Main Project Outputs:

Number

Trainining (other)No of People Report(s)

> Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	47,140,000	Fund Not Released
2	47,140,000	47,140,000	11,895,000	11,895,000	25	35,245,000	Fund Released
3	0	47,140,000	31,278,000	43,173,000	92		Fund Not Released
4	0	47,140,000	0	43,173,000	92	3,967,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	QUIP-TZ: School Leadreship and Mar	Not Implimented	0%	Not Done
2	QUIP-TZ: School Leadreship and Mar	Implemented	25	Done
3	QUIP-TZ: School Leadreship and Mar	Implemented	49	Done
4	QUIP-TZ: School Leadreship and Mar	Implemented	50	Done

Report for FY 2016/17, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Improvement of Primary Education

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: QUIP-TZ: Ward Education Coordinator Grants

24,800,000

24,800,000

Contract Details Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

05D

Start Date (Planned)

07/dd/yyyy Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 24.800.000 Supplimentary Council Budget

Total Approved Council Budget

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants Select

Co-Funding From Other Source:

Project Details:

C05D09 Project (Activity) Code: Sector / Dept. : **Primary Education**

HLG / LLG: LLG Mkukuta: Yes Objective:

Skills Development

Target:

Expenditure Category:

Main Project Outputs:

Number

Trainining (other)No of People

Report(s) Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	24,800,000	Fund Not Released
2	24,800,000	24,800,000	11,064,000	11,064,000	45	13,736,000	Fund Released
3	5,086,000	29,886,000		11,064,000	45	13,736,000	
4		29,886,000	6,151,000.00	17,215,000	69	7,585,000	Fund Not Released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	QUIP-TZ: Ward Education Coordinato	Not Implimented	0%	Not Done
2	QUIP-TZ: Ward Education Coordinato	Grant was given to Ward Education O	60	Done
3	QUIP-TZ: Ward Education Coordinato	Grant was given to 10 Ward Education	65	Done
4	QUIP-TZ: Ward Education Coordinato	Grant was given to 10 Ward Education	67	Done

DP47

Select

Non Consultancy

Report for FY 2016/17, Quarter 4 DP48

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Improvement of Primary Education Lindi Town Council (Lindi Region) Council:

Location: Lindi Municipality

Description: LGA Education Planning and Management Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Contract Details

05D

Completion Date (Planned)

Project Budget:

Approved Council Budget: 5,904,000 Supplimentary Council Budget

Total Approved Council Budget 5,904,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants

Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: C05D10 Sector / Dept. : **Primary Education** HLG / LLG: LLG Mkukuta: Yes

Objective: Target:

Expenditure Supervision/Monitorin

Category: g Main Project Outputs:

Number

Trainining (other)No of People Report(s)

Select Select

06/30/2017

Select

Financial Progress Report: Actual Allocations and Expenditures

5,904,000

· maneran · regree	mandian regious report. Actual Anouations and Expenditures						
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,904,000	Fund Not Released
2	5,904,000	5,904,000	0	0	0	5,904,000	Fund Not Released
3	0	5,904,000	0	0	0	5,904,000	Fund is being sent to IRDP Dodoma
4	0	5,904,000	0	0	0	5,904,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	LGA Education Planning and Manager	Not Implimented	0%	Not Done
2	LGA Education Planning and Manager	Not Implimented	0%	Not Done
3	LGA Education Planning and Managel	Not Implimented	0	Not Done
4	LGA Education Planning and Manager	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP49

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Suport Programme

Council: Lindi Town Council (Lindi Region)

Location: Chikonji, Tandangongoro

Description:

100,000,000

100,000,000

D01D01:To construct 5 Teachers Houses at Chikonji and Tandangongoro P/School by June, 2017

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum

Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Contract Details

Project Budget:

100,000,000 Approved Council Budget: Supplimentary Council Budget

Total Approved Council Budget Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Other/Earmarked Grants Select

Co-Funding From Other Source:

Project Details:

D01D01 Project (Activity) Code: Sector / Dept. : **Primary Education** HLG / LLG: Select Mkukuta: Select

Objective: Target:

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People Staff House(s)

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

	· ·		A - 4 1				
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	100,000,000	Fund Not Released
2	0	0	0	0	0	100,000,000	Fund Not Released
3	0	0	0	0	0		Fund Not Released
4	0	0	0	0	0	100,000,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	D01D01:To construct 5 Teachers Hou	Not Implimented	0%	Not Done
2	D01D01:To construct 5 Teachers Hou	Not Implimented	0%	Not Done
3	D01D01:To construct 5 Teachers Hou	Not Implimented	0%	Not Done
4	D01D01:To construct 5 Teachers Hou	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP50

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: UNICEF Support to Health

Council: Lindi Town Council (Lindi Region)

Lindi Municipality Location:

Description: To train the community on rapid screening of SAM and referral. Provide toolkit for rapid screening (I

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Completion Date (Planned)

Project Budget:

Approved Council Budget: 13.010.000 Supplimentary Council Budget

Total Approved Council Budget 13,010,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 13,010,000 and Off Budget Funding)

UNICEF Main Funding Source: Co-Funding From Other Source: Select

Project Details:

C08S01 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: LLG Mkukuta: Yes Objective: 08S

Skills Development Expenditure

Category:

Target:

Main Project Outputs:

Number

Trainining (other)No of People Report(s) Select

Select

Select

06/30/2017

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation		Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,010,000	Fund Not Released
2		0		0	0	13,010,000	
3		0		0	0	13,010,000	
4		0		0	0	13,010,000	

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To train the community on rapid scree	Not Implimented	0%	Not Done
2	To train the community on rapid scree	Not Implimented	0	Not Done
3	To train the community on rapid scree	Not Implimented	0	Not Done
4	To train the community on rapid scree	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP51

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: UNICEF support to Health

Lindi Town Council (Lindi Region) Council:

Location: Lindi Municipality

Description: Conduct community meetings, demonstration on food preparation, infant feeding and breastfeeding

10,000,000

10,000,000

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Contract Details

Completion Date (Planned)

Project Budget:

10.000.000 Approved Council Budget: Supplimentary Council Budget

Total Approved Council Budget

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

UNICEF Main Funding Source: Co-Funding From Other Source: Select

Project Details:

C08S02 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: LLG Mkukuta: Yes Objective: 08S

Target: Expenditure Supervision/Monitorin

Category: g Main Project Outputs:

Number

Trainining (other)No of People Report(s)

Select Select

06/30/2017

Select

Financial Progress Report: Actual Allocations and Expenditures

Fillalicial Flogre	ss Report. Actual P	Allocations and Ex	penultures				
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund Not Released
2	0	0	0	0	0	10,000,000	Fund Not Released
3	0	0	0	0	0	10,000,000	Fund Not Released
1	0	0	0	0	n	10 000 000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conduct community meetings, demon	Not Implimented	0%	Not Done
2	Conduct community meetings, demon	Not Implimented	0%	Not Done
3	Conduct community meetings, demon	Not Implimented	0%	Not Done
4	Conduct community meetings, demon	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP52

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To conduct training to 8 livestock groups on proper way of controlling Tick borne disease.

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum

Contract Details

Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

1,800,000 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 1,800,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 1,800,000 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01S02 Project (Activity) Code: Sector / Dept. : Livestock HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01S

Expenditure Supervision/Monitorin

Category: g Main Project Outputs:

Number

Trainining (other)No of People Report(s) Select

> Select Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress
1	0	0	0	0	0	1,800,000	Fund Not Released
2	1,800,000	1,800,000	0	0	0	1,800,000	Fund Not Released
3	0	1,800,000	0	0	0	1,800,000	Fund Not Released
4	0	1,800,000	0	0	0	1,800,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training to 8 livestock grou	Not Implimented	0%	Not Done
2	To conduct training to 8 livestock grou	Not Implimented	0%	Not Done
3	To conduct training to 8 livestock grou	Not Implimented	0%	Not Done
4	To conduct training to 8 livestock grou	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP53

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Kitumbikwela, Mnazi Mmoja, Mingoyo, Jamhuru, Mbanja,

Description:

Procurement Method Select To support 9 Wards (Kitumbikwela, Mnazi mmoja, Mingoyo, Jamhuri, Mbanja, Chikonji, Mtanda, Ta Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 2,730,000 Supplimentary Council Budget Total Approved Council Budget 2,730,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 2,730,000 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01S03 Project (Activity) Code: Sector / Dept. : Livestock HLG / LLG: LLG Mkukuta: Yes Objective:

Expenditure Monitoring & Category: Evaluation

Target: 01S Main Project Outputs: Number

Contract Details

Type of Procurement

Trainining (other)No of People Report(s) Select Select

Select

Non Consultancy

Financial Progress Report: Actual Allocations and Expenditures

					,	,	
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,730,000	Fund Not Released
2	2,730,000	2,730,000	0	0	0	2,730,000	Fund Not Released
3	0	2,730,000	0	0	0	2,730,000	Fund Not Released
4		2,730,000		0	0	2,730,000	

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 9 Wards (Kitumbikwela, M	Not Implimented	0%	Not Done
2	To support 9 Wards (Kitumbikwela, M	Not Implimented	0%	Not Done
3	To support 9 Wards (Kitumbikwela, M	Not Implimented	0%	Not Done
4	To support 9 Wards (Kitumbikwela, N	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP54

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government support Programme Council: Lindi Town Council (Lindi Region)

Location: Mnazi Mmoja

Description: D02S04: To support constraction of slaughter slab/Karo at Mnazi mmoja.

Contract Details Type of Procurement Consultancy Procurement Method NCB Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

3,000,000 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 3,000,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 3,000,000 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01S04 Project (Activity) Code: Sector / Dept. : Livestock HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01S

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number Trainining (other)No of People

Slaughter Slab(s)

Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund Not Released
2	0	0	580,000	580,000	19	2,420,000	Fund Released
3	0	0	0	580,000	19	2,420,000	Fund Not Released
4	0	0	0	580,000	19	2,420,000	Fund Not Released

Quarter	Planned Activity	, , , , , , , , , , , , , , , , , , , ,		Remarks on Physical Progress
1	D02S04: To support constraction of sl	Not Implimented	0%	Not Done
2	D02S04: To support constraction of sl	Slab constructed and completed	100	Complete
3	D02S04: To support constraction of sl	Slab constructed and completed	100	Complete
4	D02S04: To support constraction of sl	Slab constructed and completed	100	Complete

Report for FY 2016/17, Quarter 4 DP55

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To support 2 staffs to attend annual TVA/ AVEPA meeting.

To support 2 statis to attend armidal TVVV TV El TV mouthing.

Type of Procurement Non Consultancy
Procurement Method Select
Contractor/Consultant/Serv. Prov.

Contract Details

Contract Sum
Start Date (Planned) 07/30/2016
Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 2,040,000
Supplimentary Council Budget
Total Approved Council Budget 2,040,000
Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 2,040,000 and Off Budget Funding)

Main Funding Source:
Co-Funding From Other Source:
Select

Project Details:

Project Details.

Project (Activity) Code : D01S05
Sector / Dept. : Livestock
HLG / LLG: LLG
Mkukuta: Yes
Objective: D
Target: 01S

Target:
Expenditure Infrastructure/Invest

Category: ments

Main Project Outputs:

Number Unit

Trainining (other)No of People Report(s) Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

i ilialiolai i rogroc							
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,040,000	Fund Not Released
2	0	0	0	0	0	2,040,000	Fund Not Released
3	600,000	600,000	1,576,000	1,576,000	77	464,000	Fund Released
4	0	600,000		1,576,000	77	464,000	Fund Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 2 staffs to attend annual T	Not Implimented	0%	Not Done
2	To support 2 staffs to attend annual T	Not Implimented	0%	Not Done
3	To support 2 staffs to attend annual T	2 Staffs attended annual TVA and AVI	70	Done
4	To support 2 staffs to attend annual T	Not Implimented	70	Not Done

Report for FY 2016/17, Quarter 4 DP56

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Kitunda, Kitumbikwela, Tulieni, Ruaha, Kinengene and Mk

Description: To support 8 livestock groups at Kitunda, Kitumbikwela, Tulieni, Ruaha, Kineng'ene and Mbanja wit

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

4,080,000 Approved Council Budget: Supplimentary Council Budget

Total Approved Council Budget 4,080,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 4,080,000 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01S06 Project (Activity) Code: Sector / Dept. : Livestock HLG / LLG: LLG Mkukuta: Yes Objective: D

01S

Target: Expenditure Supervision/Monitorin

Category: g Main Project Outputs:

Number

Trainining (other)No of People Report(s)

Select

Select

Select

Financial Progress Report: Actual Allocations and Expenditures

Financial Progre	SS Report: Actual A	mocations and Ex	penaltures				
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,080,000	Fund Not Released
2	0	0	0	0	0	4,080,000	Fund Not Released
3	0	0	0	0	0	4,080,000	Fund Not Released
4	0	0		0	0	4 080 000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 8 livestock groups at Kitun	Not Implimented	0%	Not Done
2	To support 8 livestock groups at Kitun	Not Implimented	0%	Not Done
3	To support 8 livestock groups at Kitun	Not Implimented	0%	Not Done
4	To support 8 livestock groups at Kitun	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4

Name of Project: Local Government Support Programme

Project Planning / Implementation

Council: Lindi Town Council (Lindi Region)

Location: Kitumbikwela

Description: To support 3 farmer groups of see weed at Kitumbikwela Ward (100 members) with sea weed mat

Contract Details

Project Initiated:

Type of Procurement Non Consultancy Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Project Type:

Approved Council Budget: 2,160,000 Supplimentary Council Budget Total Approved Council Budget 2,160,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 2,160,000 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D02S01 Project (Activity) Code: Sector / Dept. : Livestock HLG / LLG: LLG Mkukuta: Yes Objective: D 02S

Target: Expenditure

Category:

Main Project Outputs:

Current FY (New project)

Number

Trainining (other)No of People Others

Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative Allocation	Actual Expenditure	Cumulative	Performance Ratio		Remarks Regarding Financial Progress
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Fund Not Released
1	0	0	0	0	0	,,	Fund Not Released
2	0	0	0	0	0	,,	Fund Not Released
J	0	0	0	0	0	,,	Fund Not Released

Others

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 3 farmer groups of see we	Not Implimented	0%	Not Done
2	To support 3 farmer groups of see we	Not Implimented	0%	Not Done
3	To support 3 farmer groups of see we	·	0%	Not Done
4	To support 3 farmer groups of see we	Not Implimented	0	Not Done

DP57

Select

Report for FY 2016/17, Quarter 4 DP58

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Kitumbikwela Location:

Description: To conduct training to 3 farmer group of sea weed (100 members) at Kitumbikwela ward

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Contract Details

02S

Project Budget:

5.260.000 Approved Council Budget: Supplimentary Council Budget

Total Approved Council Budget 5,260,000 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 5,260,000 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D02S02 Project (Activity) Code: Sector / Dept. : Livestock HLG / LLG: LLG Mkukuta: Yes Objective: D

Target: Skills Development Expenditure

Category:

Main Project Outputs:

Number

Trainining (other)No of People Report(s)

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,260,000	Fund Not Released
2	2,160,000	2,160,000	0	0	0	5,260,000	Fund Not Released
3	0	2,160,000	0	0	0	5,260,000	Fund Not Released
4	0	2,160,000	0	0	0	5,260,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training to 3 farmer group	Not Implimented	0%	Not Done
2	To conduct training to 3 farmer group	Not Implimented	0%	Not Done
3	To conduct training to 3 farmer group	Not Implimented	0%	Not Done
4	To conduct training to 3 farmer group	Not Implimented	0	Not Done

DP59 Report for FY 2016/17, Quarter 4

Project Type: Current FY (New project) Project Planning / Implementation Project Initiated:

Name of Project: Comm Devt, Youth and social welfare Administration

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

To provide loan support to 20 youth and 20 women economic groups by June 2017 Description:

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Contract Details

Project Budget:

Approved Council Budget: 224,030,800 Supplimentary Council Budget Total Approved Council Budget 224,030,800 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

224,030,800

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

F01D01 Project (Activity) Code: Sector / Dept. : Livestock HLG / LLG: LLG Mkukuta: Yes Objective: 04D Target:

Expenditure **Community Savings** & Invest. Promotion Category:

Main Project Outputs:

Number Trainining (other)No of People Others Select Select Select

Financial Progress Report: Actual Allocations and Expenditures

	maneran region	andari regrees repert retaar raissaans and Experiatares							
		Actual		Actual					
		Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
	Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
	1	0	0	0	0	0	224,030,800	Fund Not Released	
	2	224,030,800	224,030,800	0	0	0	224,030,800	Fund Not Released	
Ī	3	80,000,000	304,030,800	0	0	0	224,030,800	Fund Released	
Π	4		304,030,800		0	0	224,030,800		

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide loan support to 40 youth a	Not Implimented	0%	Not Done
2	To provide loan support to 40 youth a	Will be implemented on fourth quarter	0	Not Done
3	To provide loan support to 40 youth a	Not Implimented	0	Not Done
4	To provide loan support to 40 youth a	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP60

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To facilitate a pre-feassibility and feasebility study for undertaking PPP 5 projects

Own Revenues

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Contract Details

D01D01

LLG

Yes

D01D

Completion Date (Planned)

Project Budget:

89,484,105 Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 89,484,105

Community Contribution: Other Off Budget Funding:

Main Funding Source:

Total Budget (incl Comm. Contr. 89,484,105

and Off Budget Funding)

Co-Funding From Other Source: Select Project Details:

Project (Activity) Code:

Sector / Dept. : Administration HLG / LLG:

Mkukuta: Objective:

Target:

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People

Report(s)

Select Select

06/30/2017

Select

Financial Progress Report: Actual Allocations and Expenditures

a	mundian 1 rogicos report. Actual Anocations and Experiatales							
			Actual					
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
1	0	0	0	0	0	89,484,105	Fund Not Released	
2	0	0	0	0	0	89,484,105	Fund Not Released	
3	0	0	0	0	0	89,484,105	Fund Not Released	
4		0		0	0	89,484,105		

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate a pre-feassibility and fease	Not Implimented	0%	Not Done
2	To facilitate a pre-feassibility and fease	Not Implimented	0%	Not Done
3	To facilitate a pre-feassibility and fease	Not Implimented	0%	Not Done
4	To facilitate a pre-feassibility and feas	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP61

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Lindi Municipality Location:

Description: To facilitate Projects monitoring and evaluation

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum

Contract Details

01D

Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 30.000.000 Supplimentary Council Budget

Total Approved Council Budget 30,000,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 30,000,000 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

Project (Activity) Code: D01D02 Sector / Dept. : Other HLG / LLG: LLG Mkukuta: Yes Objective:

Target:

Expenditure Monitoring & Category: Evaluation

Main Project Outputs:

Number

Trainining (other)No of People Report(s) Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

	· ·						I
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Fund Not Released
2	30,000,000	30,000,000	12,360,800	12,360,800	41	17,639,200	Fund Released
3	0	30,000,000	0	12,360,800	41	17,639,200	Fund Not Released
4	0	30,000,000	0	12,360,800	41	17,639,200	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Projects monitoring and e	Not Implimented	0%	Not Done
2	To facilitate Projects monitoring and e	Monitoring and Evaluation for different	45	Done
3	To facilitate Projects monitoring and e	Monitoring and Evaluation for different	45	Done
4	To facilitate Projects monitoring and e	Monitoring and Evaluation for different	47	Done

Report for FY 2016/17, Quarter 4 DP62

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Tulieni

Description: To facilitate commemoration of Nanenane day

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

30,000,000 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 30,000,000

Community Contribution:

Other Off Budget Funding: Total Budget (incl Comm. Contr. 30,000,000 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01D03 Project (Activity) Code: Sector / Dept. : Agriculture HLG / LLG: LLG Mkukuta: Yes

01D

Objective: Target:

Expenditure Others Category:

Main Project Outputs:

Number

Trainining (other)No of People

Others Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Fund Not Released
2	250,000	250,000	250,000	250,000	1	29,750,000	Fund Released
3	0	250,000	0	250,000	1	29,750,000	Fund Not Released
4	0	250,000	0	250,000	1	29,750,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate commemoration of Nanen	Implimented	100%	Nane nane exhibition complited
2	To facilitate commemoration of Nanen	To maintain nanenane area through p	98	Work on Progress
3	To facilitate commemoration of Nanen	To maintain nanenane area through p	98	Work on Progress
4	To facilitate commemoration of Nanen	To maintain nanenane area through p	98	Work on Progress

Name of Project: Local

Project Type:

Council: Lindi Town Council (Lindi Region)

Capital Infrastructure - New

Location: Mtanda and Kinengene

Report for FY 2016/17, Quarter 4

Description: To support construction of 1 Teachers house at Mtanda P/School and 2 Classrooms at Kineng, ene

40.000.000

40,000,000

40,000,000

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Completion Date (Planned)

Project Budget:

Approved Council Budget: Supplimentary Council Budget

Total Approved Council Budget

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01D05 Project (Activity) Code: Sector / Dept. : **Primary Education** HLG / LLG: LLG Yes

Project Initiated:

01D

Mkukuta: Objective: Target:

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Current FY (New project)

Number

Trainining (other)No of People

Staff House(s) Select

06/30/2017

Select Select

Financial Progress Report: Actual Allocations and Expenditures

Filialiciai Frogres	Financial Progress Report. Actual Allocations and Expenditures							
			Actual					
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
1	0	0	0	0	0	40,000,000	Fund Not Released	
2	0	0	0	0	0	40,000,000	Fund Not Released	
3	0	0	0	0	0	40,000,000	Fund Not Released	
1	0	0	0	0	n	40 000 000	Fund Not Released	

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support construction of 1 Teachers	Not Implimented	0%	Not Done
2	To support construction of 1 Teachers	Not Implimented	0%	Not Done
3	To support construction of 1 Teachers	Not Implimented	0%	Not Done
4	To support construction of 1 Teachers	Not Implimented	0	Not Done

DP63

Report for FY 2016/17, Quarter 4 DP64

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Rahaleo

Description: To facilitate construction of Ward Office at Rahaleo

Description: To facilitate construction of ward Office at Ranaleo

Type of Procurement Non Consultancy
Procurement Method Select
Contractor/Consultant/Serv. Prov.
Contract Sum

Contract Details

01D

Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 10,000,000 Supplimentary Council Budget

Total Approved Council Budget 10,000,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 10,000,000 and Off Budget Funding)

Main Funding Source:
Co-Funding From Other Source:
Select

Project Details:

Project Details.

Project (Activity) Code : D01D06
Sector / Dept. : Administration
HLG / LLG: LLG
Mkukuta: Yes
Objective: D

Target:
Expenditure Infrastructure/Invest

Category: ments

Main Project Outputs:

Number Unit

Trainining (other)No of People WEO Office(s)

Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

·	maneral i Togress Report. Actual Anosations and Experiatales							
			Actual					
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
1	0	0	0	0	0	10,000,000	Fund Not Released	
2	0	0	0	0	0	10,000,000	Fund Not Released	
3	0	0	0	0	0	10,000,000	Fund Not Released	
4	0	0	0	0	0	10,000,000	Fund Not Released	

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ward Offic	Not Implimented	0%	Not Done
2	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
3	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
4	To facilitate construction of Ward Office	Not Implimented	0	Not Done

30.000.000

30,000,000

30,000,000

Report for FY 2016/17, Quarter 4 DP65

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Stadium

Description: To facilitate Rehabilitation of Stadium P/School

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Completion Date (Planned)

01D

Project Budget:

Approved Council Budget: Supplimentary Council Budget

Total Approved Council Budget

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01D07 Project (Activity) Code: Sector / Dept. : **Primary Education** HLG / LLG: LLG Mkukuta: Yes

Objective: Target:

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People Classroom(s)

Select Select

06/30/2017

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Fund Not Released
2	0	0	0	0	0	30,000,000	Fund Not Released
3	0	0	0	0	0	30,000,000	Fund Not Released
4	0	0	0	0	0	30,000,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Rehabilitation of Stadium	Not Implimented	0%	Not Done
2	To facilitate Rehabilitation of Stadium	Not Implimented	0%	Not Done
3	To facilitate Rehabilitation of Stadium	Not Implimented	0%	Not Done
4	To facilitate Rehabilitation of Stadium	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP66

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Ruaha

Description: To facilitate construction of Ruaha Dispensary

31.094.358

31,094,358

31,094,358

Contract Details

Type of Procurement Procurement Method

Non Consultancy Select

Contractor/Consultant/Serv. Prov.

Contract Sum

Health

LLG

Yes

01D

Start Date (Planned) Completion Date (Planned)

7-Jan-16 06/30/2017

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Own Revenues

Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: Sector / Dept. :

HLG / LLG: Mkukuta: Objective:

Target: Infrastructure/Invest

Expenditure Category: ments

Main Project Outputs: D01D08 Number

Trainining (other)No of People Dispensary(s)

Select

Select Select

Financial Progres	ss Report: Actual A	nocations and Ex	penaitures				
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	31,094,358	Fund Not Released
2	30,151,000	30,151,000	0	0	0	31,094,358	Fund Not Released
3	0	30,151,000	0	0	0	31,094,358	Fund Not Released
4	0	30.151.000	0	0	0	31.094.358	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ruaha Dis	Not Implimented	0%	Not Done
2	To facilitate construction of Ruaha Dis	Not Implimented	0%	Not Done
3	To facilitate construction of Ruaha Dis	Not Implimented	0%	Not Done
4	To facilitate construction of Ruaha Dis	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP67

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Mingoyo

Description: To facilitate construction of 8 Pitholes at Mingoyo P/School

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Contract Details

01D

Completion Date (Planned)

Project Budget:

Approved Council Budget: 40,000,000 Supplimentary Council Budget Total Approved Council Budget 40,000,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 40,000,000 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

Project (Activity) Code: D01D09 Sector / Dept. : **Primary Education** HLG / LLG: LLG Mkukuta: Yes Objective:

Target: Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People Latrine(s)/Toilet(s)

Select

06/30/2017

Select Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund Not Released
2	0	0	0	0	0	40,000,000	Fund Not Released
3	0	0	0	0	0	40,000,000	Fund Not Released
4	0	0	0	0	0	40,000,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 8 Pitholes	Not Implimented	0%	Not Done
2	To facilitate construction of 8 Pitholes	Not Implimented	0%	Not Done
3	To facilitate construction of 8 Pitholes	Not Implimented	0%	Not Done
4	To facilitate construction of 8 Pitholes	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP68

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Rasbura

Description: To facilitate construction of Ward Office at Rasbura

40,000,000

40,000,000

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Contract Details

Select

Completion Date (Planned)

Project Budget:

40,000,000 Approved Council Budget: Supplimentary Council Budget

Total Approved Council Budget

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01D11 Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: Select

Mkukuta: Objective:

Target:

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People

WEO Office(s) Select Select

06/30/2017

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund Not Released
2	0	0	0	0	0	40,000,000	Fund Not Released
3	0	0	0	0	0	40,000,000	Fund Not Released
4	0	0	0	0	0	40,000,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
2	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
3	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
4	To facilitate construction of Ward Office	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP69

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Mingoyo

Description: To facilitate construction of Ward Office at Mingoyo

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Contract Details

01D

Completion Date (Planned)

Project Budget:

Approved Council Budget: 40.000.000 Supplimentary Council Budget

Total Approved Council Budget 40,000,000

Community Contribution: Other Off Budget Funding:

Co-Funding From Other Source:

Total Budget (incl Comm. Contr. 40,000,000 and Off Budget Funding)

Main Funding Source: Own Revenues

Select

Project Details:

Project (Activity) Code: D01D12 Sector / Dept. : Administration HLG / LLG: LLG Mkukuta: Yes

Objective: Target:

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People WEO Office(s)

Select

06/30/2017

Select Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund Not Released
2	5,000,000	5,000,000	9,000,000	9,000,000	23	31,000,000	Fund Released
3	0	5,000,000	0	9,000,000	23	31,000,000	Fund Not Released
4	0	5,000,000	0	9,000,000	23	31,000,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
2	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
3	To facilitate construction of Ward Office	Not Implimented	0%	Not Done
4	To facilitate construction of Ward Office	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP70

Project Type: Project Planning / Implementation Project Initiated: Project initiated before current FY

Name of Project: Local Government Support Progrmme

Council: Lindi Town Council (Lindi Region)

Location: Wailes

Description: To complete construction of Ward Office at Wailes

10,000,000

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

10.000.000 Approved Council Budget: Supplimentary Council Budget

Total Approved Council Budget

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 10,000,000 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01D13 Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: LLG Mkukuta: Yes

01D

Objective: Target:

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People WEO Office(s)

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund Not Released
2	0	0	0	0	0	10,000,000	Fund Not Released
3	0	0	0	0	0	10,000,000	Fund Not Released
4	0	0	0	0	0	10,000,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Ward Offi	Not Implimented	0%	Not Done
2	To complete construction of Ward Offi	Not Implimented	0%	Not Done
3	To complete construction of Ward Offi	Not Implimented	0%	Not Done
4	To complete construction of Ward Offi	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local Government

Council: Lindi Town Council (Lindi Region)

Location: Mnazi Mmoja

Description: To construct 1 Health facility at Mnazimmoja ward

159,629,920

159,629,920

Type of Procurement Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

01D

Contract Details

Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

159.629.920 Approved Council Budget: Supplimentary Council Budget

Total Approved Council Budget

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Own Revenues

Co-Funding From Other Source: Select Project Details:

Project (Activity) Code: D01D14 Sector / Dept. : Administration HLG / LLG: LLG Yes

Mkukuta: Objective: Target:

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People Dispensary(s)

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	159,629,920	Fund Not Released
2	0	0	0	0	0	159,629,920	Fund Not Released
3	0	0	0	0	0	159,629,920	Fund Not Released
4	0	0	0	0	0	159,629,920	Fund Not Released

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 Health facility at Mnazir	Not Implimented	0%	Not Done
2	To construct 1 Health facility at Mnazir	Not Implimented	0%	Not Done
3	To construct 1 Health facility at Mnazir	Not Implimented	0%	Not Done
4	To construct 1 Health facility at Mnazir	Not Implimented	0	Not Done

DP71

Select

Non Consultancy

Name of Project: Local Government Support Programme

Project Planning / Implementation

Council: Lindi Town Council (Lindi Region)

Lindi Municipality Location:

Report for FY 2016/17, Quarter 4

Description: To facilitate contribution to Local Government Loan Board (LGLB)

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Project Type:

Approved Council Budget: 21,654,100 Supplimentary Council Budget Total Approved Council Budget 21,654,100

Community Contribution:

Other Off Budget Funding: Total Budget (incl Comm. Contr. 21,654,100 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01D15 Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: LLG Mkukuta: Yes

Project Initiated:

01D

Objective: Target:

Expenditure Others

Category:

Main Project Outputs:

Current FY (New project)

Number

Trainining (other)No of People Report(s)

Select Select

Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regarding Financial Progress
1	0	0	0	0	0	21,654,100	Fund Not Released
2	0	0	0	0	0	21,654,100	Fund Not Released
3	0	0	0	0	0	21,654,100	Fund Not Released
4	0	0		0	0	21,654,100	Fund Not Released

Physical Progress Report

Quarter	•	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate contribution to Local Gove	Not Implimented	0%	Not Done
2	To facilitate contribution to Local Gove	Not Implimented	0%	Not Done
3	To facilitate contribution to Local Gove	Not Implimented	0%	Not Done
4	To facilitate contribution to Local Gove	Not Implimented	0	Not Done

DP72

Report for FY 2016/17, Quarter 4

Name of Project: Agriculture Operation

Council: Lindi Town Council (Lindi Region)

Project Planning / Implementation

Location: Ruaha and Mnali

Description: To suport 2 farmer groups (40 members) from Ruaha and Mnali village to procure quality cassava of

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum

Start Date (Planned)

7-Jan-16 Completion Date (Planned) 6/30/2017

Project Budget:

Project Type:

5.250.000 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 5,250,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 5,250,000 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01C01 Project (Activity) Code: Sector / Dept. : Agriculture HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01C

Project Initiated:

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Current FY (New project)

Number

Trainining (other)No of People Others

Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress
1	0	0	0	0	0		Fund Not Released
2	5,250,000	5,250,000	0	0	0	5,250,000	Fund Not Released
3	0	5,250,000	0	0	0	5,250,000	Fund Not Released
4	0	5,250,000	0	0	0	5,250,000	Fund Not Released

Physical Progress Report

	-	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To suport 2 farmer groups (40 member	Not Implimented	0%	Not Done
2	To suport 2 farmer groups (40 member	Not Implimented	0%	Not Done
3	To suport 2 farmer groups (40 membe	Not Implimented	0%	Not Done
4	To suport 2 farmer groups (40 member	Not Implimented	0	Not Done

DP73

Report for FY 2016/17, Quarter 4 DP74

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Agriculture Operation

Council: Lindi Town Council (Lindi Region)

Location: Mnali and Narunyu

Description: To suport 2 farmer groups from Mnali and Narunyu village to procure milling and cassava processi

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Project Budget:

Approved Council Budget: 13.020.250 Supplimentary Council Budget Total Approved Council Budget 13,020,250

Community Contribution:

Other Off Budget Funding: Total Budget (incl Comm. Contr. 13,020,250

and Off Budget Funding) Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01C02 Project (Activity) Code: Sector / Dept. : Agriculture HLG / LLG: LLG Mkukuta: Yes

01C

Objective: Target:

Others

Expenditure Category:

Main Project Outputs:

Number

Trainining (other)No of People

Others Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

	Filialiciai Frogres	ss Report. Actual A	MIOCALIONS AND EX	penultures				
				Actual				
		Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
	Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
ſ	1	0	0	0	0	0	13,020,250	Fund Not Released
ſ	2	13,020,250	13,020,250	0	0	0	13,020,250	Fund Not Released
ſ	3	0	13,020,250	0	0	0	13,020,250	Fund Not Released
ſ	4	0	13 020 250	0	0	0	13 020 250	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To suport 2 farmer groups from Mnali	Not Implimented	0%	Not Done
2	To suport 2 farmer groups from Mnali	Not Implimented	0%	Not Done
3	To suport 2 farmer groups from Mnali	Not Implimented	0%	Not Done
4	To suport 2 farmer groups from Mnali	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 DP75

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Narunyu and Mnali

Description: To support training on cassava husbandry practices to 2 farmer groups (40 members) from Naruny

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 6/30/2017

Project Budget:

Approved Council Budget: 2.773.750 Supplimentary Council Budget Total Approved Council Budget 2,773,750

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 2,773,750 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

D01C03 Project (Activity) Code: Sector / Dept. : Agriculture HLG / LLG: LLG Mkukuta: Yes

01C

Objective: Target:

Expenditure Training to farmers Category: groups

Main Project Outputs: Number

Trainining (other)No of People M&E, Supervision

Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,773,750	Fund Not Released
2	2,773,750	2,773,750	0	0	0	2,773,750	Fund Not Released
3	0	2,773,750	0	0	0	2,773,750	Fund Not Released
4	0	2,773,750	0	0	0	2,773,750	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support training on cassava husba	Not Implimented	0%	Not Done
2	To support training on cassava husbar	Not Implimented	0%	Not Done
3	To support training on cassava husbal	Not Implimented	0%	Not Done
4	To support training on cassava husbar	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 **DP76**

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Agriculture Operation

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To support supervision monitoring and evaluation of DADPs projects

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 6/30/2017

Project Budget:

Approved Council Budget: 2.700.000 Supplimentary Council Budget Total Approved Council Budget 2,700,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 2,700,000 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

Project (Activity) Code: D01C04 Sector / Dept. : Agriculture HLG / LLG: LLG Mkukuta: Yes Objective: D

01C

Target:

Expenditure Monitoring and Category: evaluation

Main Project Outputs:

Number

Trainining (other)No of People M&É, Supervision

Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

Financial Progre	ss Report. Actual A	ilocations and Ex	penaltures				
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,700,000	Fund Not Released
2	2,700,000	2,700,000	0	0	0	2,700,000	Fund Not Released
3	0	2,700,000	0	0	0	2,700,000	Fund Not Released
4	0	2 700 000	0	0	0	2 700 000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support supervision monitoring and	Not Implimented	0%	Not Done
2	To support supervision monitoring and	Not Implimented	0%	Not Done
3	To support supervision monitoring and	Not Implimented	0%	Not Done
4	To support supervision monitoring and	Not Implimented	0	Not Done

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Report for FY 2016/17, Quarter 4

Description: To Facilitate Valuation of property Tax to increase Own Revenue Collection by June 2017.

179,325,040

179,325,040

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 6/30/2017

Project Budget:

Approved Council Budget: 179.325.040 Supplimentary Council Budget

Total Approved Council Budget

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source: Own Revenues

Co-Funding From Other Source: Select Project Details:

C01D01 Project (Activity) Code: Sector / Dept. : Lands HLG / LLG: LLG Mkukuta: Yes

01D

Objective: Target:

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People Report(s)

Select Select

DP77

Select

Financiai Progre	SS Report: Actual A	illocations and Ex	penaitures				
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	179,325,040	Fund Not Released
2	0	0	0	0	0	179,325,040	Fund Not Released
3	0	0	0	0	0	179,325,040	Fund Not Released
4		0		0	0	179.325.040	

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Valuation of Property Tax	Not Implimented	0%	Not Done
	To facilitate Valuation of Property Tax	•	0%	Not Done
	To facilitate Valuation of Property Tax		0%	Not Done
4	To facilitate Valuation of Property Tax	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4 **DP78**

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Lindi Municipality Location:

Description: To facilitate Survey of 800 Municipal plots by June, 2017

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Completion Date (Planned)

Project Budget:

232,937,110 Approved Council Budget: Supplimentary Council Budget Total Approved Council Budget 232,937,110

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 232,937,110 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

C01D02 Project (Activity) Code: Sector / Dept. : Lands HLG / LLG: LLG Mkukuta: Yes Objective: 01D

Target: Expenditure Retooling

Category:

Main Project Outputs:

Number

Trainining (other)No of People Report(s)

Select Select

6/30/2017

Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regarding Financial Progress
1	0	0	0	0	0	232,937,110	Fund Not Released
2	50,000,000	50,000,000	50,000,000	50,000,000	21	182,937,110	Fund Released
3		50,000,000		50,000,000	21	182,937,110	
4		50,000,000		50,000,000	21	182,937,110	

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Survey of 800 Municipal plots	Not Implimented	0%	Not Done
2	Survey of 800 Municipal plots	2400 plots surveyed at Ngongo	23	Work on Progress
3	Survey of 800 Municipal plots	Not Implimented	23	Work on Progress
4	Survey of 800 Municipal plots	Not Implimented	23	Work on Progress

Report for FY 2016/17, Quarter 4 **DP79**

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To facilitate environmental cleansing and disposal by June, 2017

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Completion Date (Planned)

Project Budget:

Approved Council Budget: 65.823.100 Supplimentary Council Budget

Total Approved Council Budget 65,823,100 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 65,823,100 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

Project (Activity) Code: H01S01 Sector / Dept. : Other HLG / LLG: LLG Mkukuta: Yes Objective: Target: 01S

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People

Others Select

6/30/2017

Select Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	65,823,100	Fund Not Released
2	65,000,000	65,000,000	10,458,239	10,458,239	16	55,364,861	Fund Released
3	0	65,000,000	0	10,458,239	16	55,364,861	Fund Not Released
4	0	65,000,000	0	10,458,239	16	55,364,861	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate environmental cleansing a	Not Implimented	0%	Not Done
2	To facilitate environmental cleansing a	Cleansing and waste disposal activitie	95	Done
3	To facilitate environmental cleansing a	Cleansing and waste disposal activitie	95	Done
4	To facilitate environmental cleansing a	Cleansing and waste disposal activitie	95	Done

Report for FY 2016/17, Quarter 4 DP80

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To facilitate e government in Lindi Municipality by June, 2017

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Completion Date (Planned)

01C

Project Budget:

Approved Council Budget: 9.061.758 Supplimentary Council Budget

Total Approved Council Budget 9,061,758 Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. 9,061,758 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

Project (Activity) Code: C01C01 Sector / Dept. : Administration HLG / LLG: LLG Mkukuta: Yes Objective:

Target: Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People Report(s)

Select Select

6/30/2017

Select

Financial Progress Report: Actual Allocations and Expenditures

Financial Progre	ss Report. Actual A	ilocations and Ex	penaltures				
			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,061,758	Fund Not Released
2	9,061,758	9,061,758	5,560,000	5,560,000	61	3,501,758	Fund Released
3	0	9,061,758	0	5,560,000	61	3,501,758	Fund Not Released
4	0	9 061 758	0	5 560 000	61	3 501 758	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate e government in Lindi Mur	Not Implimented	0%	Not Done
2	To facilitate e government in Lindi Mur	Website lunching and Govermennt Sy	100	Complete
3	To facilitate e government in Lindi Mur	Website lunching and Govermennt Sy	100	Complete
4	To facilitate e government in Lindi Mur	Website lunching and Govermennt Sy	100	Complete

Report for FY 2016/17, Quarter 4 DP81

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Local Government Support Programme

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: To Provide working tools and condusive working environment to 3 staffs by June, 2017.

Contract Details Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 6/30/2017

Project Budget:

Approved Council Budget: 16,508,709 Supplimentary Council Budget

Total Approved Council Budget 16,508,709

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 16,508,709 and Off Budget Funding)

Main Funding Source: Own Revenues Co-Funding From Other Source: Select

Project Details:

C01C02 Project (Activity) Code: Sector / Dept. : Administration HLG / LLG: LLG Mkukuta: Yes

01C

Objective: Target:

Expenditure Retooling

Category:

Main Project Outputs:

Number

Trainining (other)No of People

Others

Select

Select Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation		Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	16,508,709	Fund Not Released
2	0	0	0	0	0	16,508,709	Fund Not Released
3	0	0	0	0	0	16,508,709	Fund Not Released
4	0	0	0	0	0	16,508,709	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Provide working tools and condusiv	Not Implimented	0%	Not Done
	To Provide working tools and condusiv		0%	Not Done
3	To Provide working tools and condusiv	Not Implimented	0%	Not Done
4	To Provide working tools and condusiv	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: UNICEF Support to Health

Council: Lindi Town Council (Lindi Region)

Lindi Municipality Location:

Conduct training and demonstration on preservation, processing and storage of nutritious foods by

Description:

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16

Contract Details

08S

Completion Date (Planned)

Target:

Project Budget:

10,000,000 Approved Council Budget: Supplimentary Council Budget

Total Approved Council Budget 10,000,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 10,000,000 and Off Budget Funding)

UNICEF Main Funding Source: Co-Funding From Other Source: Select

Project Details:

C08S03 Project (Activity) Code: Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective:

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People Report(s)

Select Select

06/30/2017

DP82

Select

Financial Progress Report: Actual Allocations and Expenditures

			Actual				
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund Not Released
2	8,808,000	8,808,000	0	0	0	10,000,000	Fund Released
3	0	8,808,000	0	0	0	10,000,000	Fund Not Released
4	0	8,808,000	0	0	0	10,000,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conduct training and demonstration of	Not Implimented	0%	Not Done
2	Conduct training and demonstration of	Will be implemented on third quarter	0	Not Done
3	Conduct training and demonstration of	Not Implimented	0%	Not Done
4	Conduct training and demonstration of	Not Implimented	0	Not Done

Report for FY 2016/17, Quarter 4

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: UNICEF Support to Health

Council: Lindi Town Council (Lindi Region)

Location: Lindi Municipality

Description: Conduct training to salt small scale producers on salt iodation.

Type of Procurement Non Consultancy Procurement Method Select Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) 7-Jan-16 Completion Date (Planned) 06/30/2017

Contract Details

Project Budget:

12.000.000 Approved Council Budget: Supplimentary Council Budget

Total Approved Council Budget 12,000,000

Community Contribution: Other Off Budget Funding:

Total Budget (incl Comm. Contr. 12,000,000 and Off Budget Funding)

UNICEF Main Funding Source: Co-Funding From Other Source: Select

Project Details:

Target:

Project (Activity) Code: C08S04 Sector / Dept. : Health HLG / LLG: HLG Mkukuta: Yes Objective: 08S

Expenditure Infrastructure/Invest

Category: ments Main Project Outputs:

Number

Trainining (other)No of People Report(s)

Select Select

DP83

Select

Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)		Remarks Regarding Financial Progress
1	0	0	0	0	0	12,000,000	Fund Not Released
2	3,600,500	3,600,500	0	0	0	12,000,000	Fund Released
3	0	3,600,500	0	0	0	12,000,000	Fund Not Released
4	0	3,600,500	0	0	0	12,000,000	Fund Not Released

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Conduct training to salt small scale pro	Not Implimented	0%	Not Done
2	Conduct training to salt small scale pro	Will be implemented on third quarter	40	Done
3	Conduct training to salt small scale pro	Not Implimented	0%	Not Done
4	Conduct training to salt small scale pro	Not Implimented	0	Not Done

Report for FY	2016/17, Quarter	4							DP84
Project Type:	Select					Project Initiated:		Select	
Name of Project:							Contract Details		
Council:	Lindi Town Council	(Lindi Region)					Type of Procureme	ent	Selec
Location:		(, , ,					Procurement Meth		Select
Description:							Contractor/Consult		
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						_	Completion Date (Planned)	mm/dd/yyyy
Project Budget:			ר	Project Details:			1	Main Project Ou	tputs:
Approved Counci				Project (Activity) (Code:			Number	Unit
Supplimentary Co				Sector / Dept. :		Selec	t	Trainining (d	other)No of People
Total Approved C		(HLG / LLG:		Selec	t	J (Selec
Community Cont	ribution:			Mkukuta:		Selec	t		Select
Other Off Budget				Objective:					Selec
Tatal Duduet (in	-1.0 0			Target:					Selec
and Off Budget (in	cl Comm. Contr. Funding)	(Expenditure	Infrastructure/Invest				
Main Funding So	nice.	Select		Category:	ments				
Co-Funding From		Select							
Financial Progre	ess Report: Actual A	Ilocations and E	xpenditures Actual Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ng Financial Pro	gress
1)		0	C			
2					0	(
3 4						(
4)		<u> </u>				
Physical Progre	ss Report								
					Cumulative				
Quarter	Planned Activity Act		Actual Implementation Implementa		Implementation (0-100%)	Remarks on Phys	sical Progress		
1									
2									
3									

Report for FY	2016/17, Quarter	4							DP8
Project Type:	Select					Project Initiated:		Select	
Name of Project: Council: Location: Description:	Lindi Town Counci	l (Lindi Region)					Contract Details Type of Procurement Meth Contractor/Consul Contract Sum Start Date (Planne	nod tant/Serv. Prov. ed)	Selec Selec mm/dd/yyy
							Completion Date ((Planned)	mm/dd/yyy
Project Budget: Approved Council Supplimentary Co Total Approved Community Contr Other Off Budget Total Budget (inc and Off Budget F Main Funding Sou Co-Funding From	ouncil Budget ouncil Budget ribution: Funding: cl Comm. Contr. Funding) urce:	0 Select Select		Project Details: Project (Activity) C Sector / Dept. : HLG / LLG: Mkukuta: Objective: Target: Expenditure Category:	Infrastructure/Invest ments	Select Select	:		tputs: Unit other)No of Peopl Selec Selec Selec
Financial Progre	ss Report: Actual A	Allocations and Ex				.	.		
Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio	Balance (TShs.)	Remarks Regardi	ing Financial Pro	gress
1		0		0		0			
2		0		0		0			
3 4		0		0		0			
Physical Progres Quarter	es Report Planned Activity		Actual Implemen		Cumulative Implementation (0-100%)	Remarks on Phys	,		
2									

Report for FY	2016/17, Quarter	4							DP86
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:	Lindi Town Council	(Lindi Region)					Type of Procureme	ent	Select
Location:	Lindi Town Council	(Lindi region)					Procurement Meth		Select
Description:							Contractor/Consult		Colco
Description.							Contract Sum		
							Start Date (Planne	d)	mm/dd/yyyy
						_	Completion Date (mm/dd/yyyy
			٦				1		
Project Budget:				Project Details:				Main Project Ou	
Approved Counci				Project (Activity) C	Code:				Unit
Supplimentary Co	ouncil Budget	_		Sector / Dept. :		Select		Trainining (d	other)No of People
Total Approved C		C)	HLG / LLG:		Select			Select
Community Conti				Mkukuta:		Select	t		Select
Other Off Budget	Funding:			Objective:					Select
Total Budget (in	cl Comm. Contr.			Target:					Select
and Off Budget		O		Expenditure	Infrastructure/Invest				
and On Budget	runung)			Category:	ments				
Main Funding So	urce:	Select							
Co-Funding From	Other Source:	Select							
Financial Progre	ess Report: Actual A Actual Allocation (Quarter)	Ilocations and Ex Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio	Balance (TShs.)	Remarks Regardi	ng Financial Pro	gress
1	,	C) ,	C		, , , ,			
2		C)	0)	C			
3		C)	0)	C			
4		C)	0)	C			
Physical Progres	ss Report								
Quarter	Planned Activity		Actual Implemen	tation	Cumulative Implementation (0-100%)	Remarks on Phys	sical Progress		
1					(2.22.2)				
2									
2									
3									

Report for FY 2	2016/17, Quarter	4							DP87
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:	Lindi Town Council	(Lindi Region)					Type of Procureme	ent	Select
Location:		` ,					Procurement Method		Select
Description:							Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	d)	mm/dd/yyyy
						_	Completion Date (Planned)	mm/dd/yyyy
Project Budget:			7	Project Details:			7	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code :				Unit
Supplimentary Co.				Sector / Dept. :		Select		Trainining (d	other)No of People
Total Approved Co	ouncil Budget	C		HLG / LLG:		Select		•	Select
Community Contri	ibution:			Mkukuta:		Select			Select
Other Off Budget I	Funding:			Objective:					Selec
Total Budget (inc	d Comm. Contr			Target:					Selec
Total Budget (incl Comm. Contr. and Off Budget Funding)			Expenditure	Infrastructure/Invest					
and On Budget F	unung)			Category:	ments				
Main Funding Source: Select									
Co-Funding From	Other Source:	Select							
Financial Progres	ss Report: Actual A Actual Allocation (Quarter)	Ilocations and Ex Cumulative Allocation	cpenditures Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regardi	ng Financial Pro	gress
1		C		0		0	, and the second second		
2		C		0)	0			
3		C		0		0			
4		C		0		0			
Physical Progres	s Report								
Quarter	Planned Activity Actual Impl		Actual Implemen	Cumulative Implementation (0-100%)		Remarks on Physical Progress			
1									
2									
3									

Report for FY	2016/17, Quarter	4							DP88
Project Type:	Select					Project Initiated:		Select	
Name of Project:							Contract Details		
Council:	Lindi Town Council	(Lindi Region)					Type of Procureme	ent	Selec
Location:		(, , ,					Procurement Meth		Selec
Description:							Contractor/Consult		
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						_	Completion Date (Planned)	mm/dd/yyyy
Project Budget:			٦	Project Details:			7	Main Project Ou	touts:
Approved Counci				Project (Activity)	Code :			Number	Unit
Supplimentary Co				Sector / Dept. :		Selec			other)No of People
Total Approved C		()	HLG / LLG:		Selec			Selec
Community Cont				Mkukuta:		Selec			Select
Other Off Budget				Objective:					Selec
				Target:					Selec
	cl Comm. Contr.	(Expenditure	Infrastructure/Invest				00.00
and Off Budget	Funding)			Category:	ments				
Main Funding So	urce:	Select							
Co-Funding From		Select							
Financial Progre	ess Report: Actual A Actual Allocation (Quarter)	Ilocations and E	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regardi	ng Financial Pro	gress
1	,	(((
2		()	()	(
3		()		0	(
4		()	()		
Physical Progre	ss Report								
					Cumulative				
Quarter	r Planned Activity Ac		Actual Implementation Implem		Implementation (0-100%)	Remarks on Phys	sical Progress		
1									
2									
3									

Report for FY	2016/17, Quarter	4							DP89
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:		(Lindi Pagion)					Type of Procureme	ont	Select
Location:	Lindi Town Council	(Linui Region)					Procurement Meth		Select
Description:							Contractor/Consult		Selec
Description.							Contract Sum	lani/Serv. Flov.	
								1\	
							Start Date (Planne		mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:			7	Project Details:				Main Project Ou	tputs:
Approved Counci				Project (Activity) (Code:			Number	Unit
Supplimentary Co				Sector / Dept. :		Select			ther)No of People
Total Approved C		C		HLG / LLG:		Select			Select
Community Conti				Mkukuta:		Select			Select
Other Off Budget				Objective:		20.00			Select
	•			Target:					Select
	cl Comm. Contr.	O		Expenditure	Infrastructure/Invest				Jeleu
and Off Budget	Funding)	•	1	Category:	ments				
Main Funding So	uroo	Select		Category.	ments				
Co-Funding From		Select							
Financial Progre	ess Report: Actual A	Ilocations and Ex	xpenditures Actual Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Ralance (TShe)	Remarks Regardi	ing Einancial Pro	arace
4	(Quarter)	Allocation			(70)	Dalance (13113.)	Nemarks Negarui	ing i manciai r io	gi coo
2					0	0)		
3		C		()	C)		
4		C)	(D)	C			
Physical Progres	ss Report		,			,			
Quarter	Planned Activity Actual Implem		Actual Implemen	Cumulative Implementation (0-100%)		Remarks on Phys	sical Progress		
1									
2									
2									

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Penert for EV 2015/17 Quarter 4

Report for FY 2	2016/17, Quarter	4							DP90
Project Type:	Select					Project Initiated:	S	elect	
N (D) (1			
Name of Project:	T	(I: I: D :)					Contract Details		0.1
Council:	Lindi Town Council	(Lindi Region)					Type of Procurement		Select
Location:							Procurement Method		Selec
Description:							Contractor/Consultar	nt/Serv. Prov.	
							Contract Sum		
							Start Date (Planned)		mm/dd/yyyy
							Completion Date (Pla	anned)	mm/dd/yyyy
Project Budget:]	Project Details:			T	lain Project Out	tputs:
Approved Council	Budget:			Project (Activity) C	Code :				Unit
Supplimentary Co				Sector / Dept. :		Select			ther)No of People
Total Approved Co		C		HLG / LLG:		Select		rramming (0	Select
	ommunity Contribution:			Mkukuta:		Select			Select
	ther Off Budget Funding:			Objective:		20,000			Selec
•	ğ ğ			Target:					Selec
	Total Budget (incl Comm. Contr.			Expenditure	Infrastructure/Invest				Jeiec
and Off Budget F	unding)	•		Category:	ments				
Main Funding Sou	irce.	Select		Category.	mento				
Co-Funding From		Select							
Financial Progres	ss Report: Actual A	Illocations and Ex	penditures Actual Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding	g Financial Prog	gress
1		C		(0			
2		C		(0			
3		C		(0			
4		C		()	0			
Physical Progres	s Report				_				
					Cumulative				
Quarter	Planned Activity Actual		Actual Implemen	Actual Implementation Implem (0-1		Remarks on Phys	sical Progress		
1									
2									
3									

Report for FY	2016/17, Quarter	4							DP9
Project Type:	Select					Project Initiated:		Select	
Name of Project: Council: Location: Description:	Lindi Town Council	(Lindi Region)					Contract Details Type of Procureme Procurement Methorontractor/Consult	od	Selec Selec
							Contract Sum Start Date (Planne Completion Date (I		mm/dd/yyy mm/dd/yyy
Project Budget: Approved Council Supplimentary Co Total Approved Community Contr Other Off Budget Total Budget (inc and Off Budget F	uncil Budget ouncil Budget ibution: Funding:	0		Project Details: Project (Activity) C Sector / Dept.: HLG / LLG: Mkukuta: Objective: Target: Expenditure	Infrastructure/Invest	Select Select Select			tputs: Unit other)No of People Selec Selec Selec
Main Funding Sou Co-Funding From	ırce:	Select Select		Category:	ments				
Financial Progre Quarter	ss Report: Actual A Actual Allocation (Quarter)	Cumulative Allocation	penditures Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio	Ralanco (TShs.)	Remarks Regardi	ng Financial Pro	Nroce.
1	(Quarter)	0		0		Dalance (13113.)	Kemarks Kegarur	ng i manciai r io	gress
2		0		0		0			
3		0		0		0			
Physical Progres	ss Report	0		0	Cumulative				
Quarter 1	Planned Activity		Actual Implemen	tation	Implementation (0-100%)	Remarks on Phys	sical Progress		
'									
2									
3									

Report for FY 2016/17, Quarter 4 DP92 Project Type: Select Project Initiated: Select Name of Project: Contract Details Council: Lindi Town Council (Lindi Region) Type of Procurement Select Location: Procurement Method Select Description: Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned) mm/dd/yyyy Completion Date (Planned) mm/dd/yyyy Project Budget: Project Details: Main Project Outputs: Approved Council Budget: Project (Activity) Code: Number Trainining (other)No of People Supplimentary Council Budget Sector / Dept. : Select Total Approved Council Budget HLG / LLG: Select Select Community Contribution: Mkukuta: Select Select Other Off Budget Funding: Objective: Select Target: Select Total Budget (incl Comm. Contr. Expenditure Infrastructure/Invest and Off Budget Funding) Category: ments Main Funding Source: Select Co-Funding From Other Source: Select Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regarding Financial Progress
1	,	0	,	0	` '	0	
2		0		0		0	
3		0		0		0	
4		0		0		0	

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4				

Report for FY	2016/17, Quarter	4							DP93
Project Type:	Select					Project Initiated:		Select	
Name of Project: Council: Location: Description:	Lindi Town Council	(Lindi Region)					Contract Details Type of Procurement Meth Contractor/Consult Contract Sum	od tant/Serv. Prov.	Select Select
							Start Date (Planne Completion Date (mm/dd/yyyy mm/dd/yyyy
Project Budget: Approved Council Supplimentary Co Total Approved Community Contr Other Off Budget Total Budget (inc and Off Budget F Main Funding Sou Co-Funding From	uncil Budget ouncil Budget ibution: Funding: cl Comm. Contr. Funding)	0 Select Select		Project Details: Project (Activity) (Sector / Dept. : HLG / LLG: Mkukuta: Objective: Target: Expenditure Category:	Code : Infrastructure/Invest ments	Select Select	t t		tputs: Unit other)No of People Select Select Select
	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ing Financial Pro	gress
2		O		()	0)		
3		0)				
4		0)				
Physical Progres Quarter	Planned Activity		Actual Implemen		Cumulative Implementation (0-100%)	Remarks on Phys			
1					(5.5075)				
2									

report for 1 1	2016/17, Quarter	4							DP94
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:	Lindi Town Council	(Lindi Region)					Type of Procureme	ent	Select
Location:	Ziriai Town Coanon	(Lindi region)					Procurement Meth		Select
Description:							Contractor/Consul		00.00
2 000p							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
L							Completion Date (mm/dd/yyyy
Project Budget:			7	Project Details:			7	Main Project Ou	touts:
Approved Council	Budget:			Project (Activity) C	Code :			Number	Unit
Supplimentary Co				Sector / Dept. :		Select	t		other)No of People
Total Approved Co		C		HLG / LLG:		Select			Select
Community Contri				Mkukuta:		Select	•		Select
Other Off Budget				Objective:					Selec
ū	· ·			Target:					Select
Total Budget (inc		C		Expenditure	Infrastructure/Invest				
and Off Budget F	-unding)			Category:	ments				
Main Funding Sou	irce:	Select		,					
Co-Funding From		Select							
Financial Progre	ss Report: Actual A Actual Allocation (Quarter)	Ilocations and Ex Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio	Balance (TShs.)	Remarks Regardi	ing Financial Pro	gress
1		(C		C)		
2		()	C)	C)		
3		()	C)	C			
4		()	C)	C			
Physical Progres	s Report								
Quarter	Planned Activity		Actual Implemen	tation	Cumulative Implementation (0-100%)	Remarks on Phys	sical Progress		
1									
2									
3									

Report for FY	2016/17, Quarter	4							DP95
Project Type:	Select					Project Initiated:		Select	
Name of Project: Council: Location: Description:	Lindi Town Council	l (Lindi Region)					Contract Details Type of Procureme Procurement Meth Contractor/Consult Contract Sum Start Date (Planne	od tant/Serv. Prov. ed)	Selec Selec mm/dd/yyyy
						_	Completion Date (Planned)	mm/dd/yyyy
Project Budget: Approved Council Supplimentary Co Total Approved Co Community Contr. Other Off Budget Total Budget (inc and Off Budget F Main Funding Sou Co-Funding From	nuncil Budget ouncil Budget ibution: Funding: CI Comm. Contr. Funding)	0 Select Select		Project Details: Project (Activity) C Sector / Dept.: HLG / LLG: Mkukuta: Objective: Target: Expenditure Category:	Infrastructure/Invest ments	Select Select Select	t t		tputs: Unit other)No of People Selec Selec Selec
Financial Progres	ss Report: Actual A	Allocations and Ex	cpenditures Actual	T					
Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regardi	ing Financial Pro	gress
1 2		0		()	C			
3		0)				
4		O		C	· .	C			
Physical Progres	ss Report				Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation (0-100%)	Remarks on Phys	sical Progress		
1									
2									

Report for FY	2016/17, Quarter	4							DP96
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:	Lindi Town Council	(Lindi Region)					Type of Procureme	ent	Select
Location:	2	(=a tog.o)					Procurement Meth		Select
Description:							Contractor/Consult		33.33
							Contract Sum		
							Start Date (Planne	d)	mm/dd/yyyy
1						_	Completion Date (mm/dd/yyyy
Project Budget:			٦	Project Details:			1	Main Project Ou	tputs:
Approved Counci	l Budget:			Project (Activity) C	Code :				Unit
Supplimentary Co				Sector / Dept. :		Select		Trainining (d	other)No of People
Total Approved C		C)	HLG / LLG:		Select	:	3 (1	Select
Community Conti				Mkukuta:		Select			Select
Other Off Budget				Objective:					Select
ū	ŭ			Target:					Select
Total Budget (in		C		Expenditure	Infrastructure/Invest				
and Off Budget I	Funding)			Category:	ments				
Main Funding Sou	urce:	Select		,					
Co-Funding From		Select							
Financial Progre	Actual Allocation	Ilocations and Ex Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio	Balance (TShs.)	Remarks Regardi	ng Financial Pro	gress
1		(C		C			
2		()	C)	C			
3		()	C)	C			
4		()	C)	C			
Physical Progres	ss Report								
Quarter	Planned Activity		Actual Implemen	tation	Cumulative Implementation (0-100%)	Remarks on Phys	sical Progress		
1									
2									
3									

Report for FY	2016/17, Quarter	4							DP97
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:	Lindi Town Council	(Lindi Region)					Type of Procureme	ent	Select
Location:		` ,					Procurement Meth		Select
Description:							Contractor/Consul	tant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	ed)	mm/dd/yyyy
						_	Completion Date (Planned)	mm/dd/yyyy
Project Budget:			7	Project Details:			7	Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code :				Unit
Supplimentary Co				Sector / Dept. :		Select	t	Trainining (d	other)No of People
Total Approved Co	ouncil Budget	C		HLG / LLG:		Select	t	•	Select
Community Contri	ibution:			Mkukuta:		Select	t		Select
Other Off Budget	Funding:			Objective:					Selec
Total Budget (in	al Comm. Comtr			Target:					Selec
Total Budget (inc and Off Budget F		0		Expenditure	Infrastructure/Invest				
and On Budget F	-unanig)			Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Financial Progre	ss Report: Actual A Actual Allocation (Quarter)	Ilocations and Ex Cumulative Allocation	cpenditures Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio		Remarks Regardi	ng Financial Pro	gress
1		C		C		, C)		
2		C		0)	C			
3		C		0		C			
4		C		0)	C			
Physical Progres	s Report								
Quarter	Planned Activity		Actual Implemen	tation	Cumulative Implementation (0-100%)	Remarks on Phys	sical Progress		
1									
2									
3									

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES Penert for EV 2015/17 Quarter 4

Report for FY	2016/17, Quarter	4							DP98
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:	Lindi Town Council	I (Lindi Region)					Type of Procureme	ant	Select
Location:	Linui Town Council	(Linui Kegion)					Procurement Meth		Select
Description:							Contractor/Consult		Selec
Description.							Contract Sum	anvociv. i iov.	
							Start Date (Planne	d)	mm/dd/yyyy
							Completion Date (mm/dd/yyyy
Destruct Destruct			٦	Desired Desire			7	Maria Barria de	
Project Budget:	OB. Lord			Project Details:	X I .			Main Project Ou	
Approved Council				Project (Activity) C	ode:	0.1		Number	Unit
Supplimentary Co				Sector / Dept. :		Select		i rainining (d	other)No of People
Total Approved C		C	2	HLG / LLG:		Select			Select
Community Contr				Mkukuta:		Select	i e		Select
Other Off Budget	Funding:			Objective:					Selec
Total Budget (in	cl Comm. Contr.	_		Target:					Selec
and Off Budget I		O)	Expenditure	Infrastructure/Invest				
	-			Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
	ss Report: Actual A	Cumulative	Actual Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardi	ng Financial Pro	gress
1		C		0		0			
2		C		0		0			
3		C		0		0			
4		C		0		0			
Physical Progres	s Report				T-				
Quarter	Planned Activity		Actual Implemen	tation	Cumulative Implementation (0-100%)	Remarks on Phys	sical Progress		
1									
2									
3									

Report for FY	2016/17, Quarter	4							DP99
Project Type:	Select					Project Initiated:		Select	
Name of Dunings						1	Contract Details		
Name of Project:									0.1.
Council:	Lindi Town Counci	I (Lindi Region)					Type of Procureme		Select
Location:							Procurement Meth		Selec
Description:							Contractor/Consult	ant/Serv. Prov.	
							Contract Sum		
							Start Date (Planne	d)	mm/dd/yyyy
							Completion Date (Planned)	mm/dd/yyyy
Project Budget:			٦	Project Details:			7	Main Project Ou	tnuts:
Approved Council	l Budget:			Project (Activity) (Code ·			Number	Unit
Supplimentary Co				Sector / Dept. :	Jouc .	Selec			other)No of People
Total Approved C		0		HLG / LLG:		Selec		Training (C	Select
Community Contr			4	Mkukuta:		Selec			Selec
						Selec	•		
Other Off Budget	Funding:			Objective:					Selec
Total Budget (in	cl Comm. Contr.			Target:					Selec
and Off Budget I		0	'	Expenditure	Infrastructure/Invest				
				Category:	ments				
Main Funding Sou		Select							
Co-Funding From	Other Source:	Select							
Financial Progre	ess Report: Actual A	Allocations and Ex	rnenditures						
i ilialiciai r rogre	SS Neport. Actual A		Actual						
	Actual Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balanco (TShe)	Remarks Regardi	na Financial Bro	arocc
Quarter 1	(Quarter)	Allocation)	Dalatice (13115.)	Nemarks Regardi	ng Financiai Fro	gress
2		0))				
3		0))				
4		0			0				
4					<u>) </u>				
Physical Progres	ss Report		1		1	1			
					Cumulative				
Quarter	Planned Activity		Actual Implemen	itation	Implementation	Remarks on Phys	sical Progress		
					(0-100%)				
1									
2									
1									

Report for FY 2	2016/17, Quarter	4							DP100
Project Type:	Select					Project Initiated:		Select	
Name of Project:						1	Contract Details		
Council:	Lindi Town Council	(Lindi Region)					Type of Procureme	nt	Select
Location:	Lindi Town Council	(Lindi Region)					Procurement Metho		Select
Description:							Contractor/Consult		Ocioo
Description.							Contract Sum	uni 0011.1101.	
							Start Date (Planner	٦)	mm/dd/yyyy
							Completion Date (F		mm/dd/yyyy
							Completion Date (1	idiliiod)	mm/aa/yyyy
Project Budget:]	Project Details:] [Main Project Ou	tputs:
Approved Council	Budget:			Project (Activity) C	Code:				Unit
Supplimentary Co				Sector / Dept. :		Select	:	Trainining (c	other)No of People
Total Approved Co	ouncil Budget	(HLG / LLG:		Select	:	•	Select
Community Contri				Mkukuta:		Select	:		Select
Other Off Budget				Objective:					Select
_	-			Target:					Select
Total Budget (inc		(Expenditure	Infrastructure/Invest				
and Off Budget F	·unding)			Category:	ments				
Main Funding Sou	irce:	Select		,					
Co-Funding From		Select							
Financial Progre	ss Report: Actual A	llocations and Ex	cpenditures Actual Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regardii	ng Financial Pro	gress
1		(C		0			
2		(C		0			
3		(C		0			
4		(C)	0			
Physical Progres	s Report								
					Cumulative				
Quarter	Planned Activity		Actual Implemen	tation	Implementation (0-100%)	Remarks on Phys	sical Progress		
					(0-100 /0)				
1					(0-100 %)				
2					(0-100 ///)				